

GAMES OF CHANCE & HISTORIC HORSE RACING GAMING REVENUE REPORT

DEC
2023

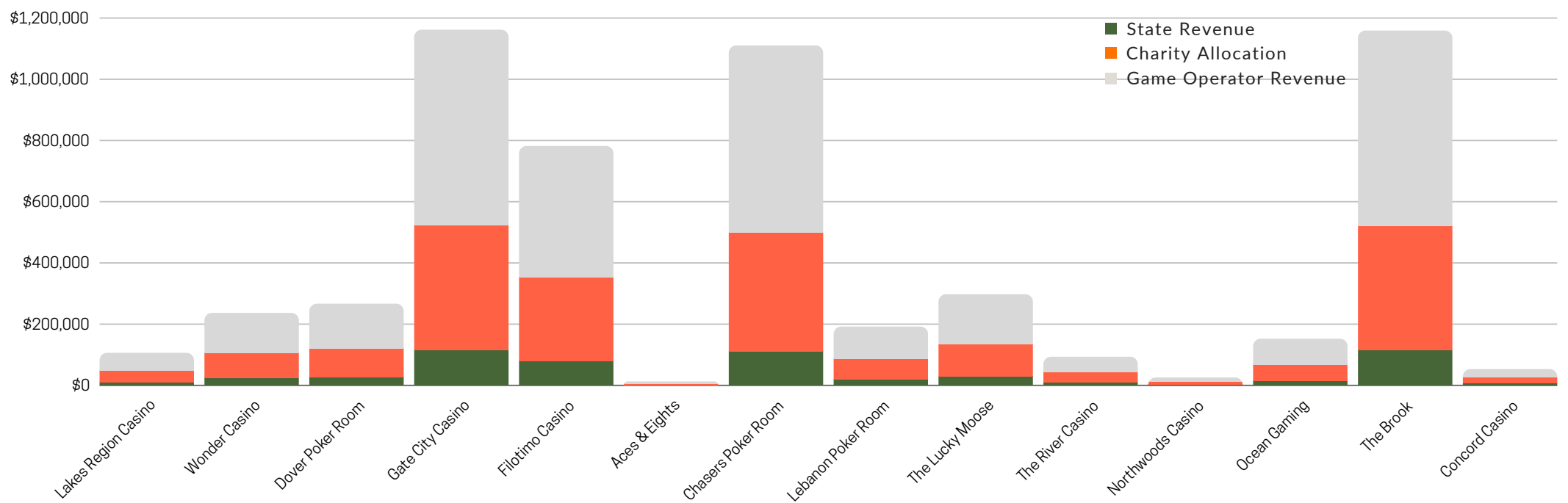


NEW HAMPSHIRE LOTTERY COMMISSION
INVESTIGATION & COMPLIANCE DIVISION

GOC REVENUE

BY GAME ROOM

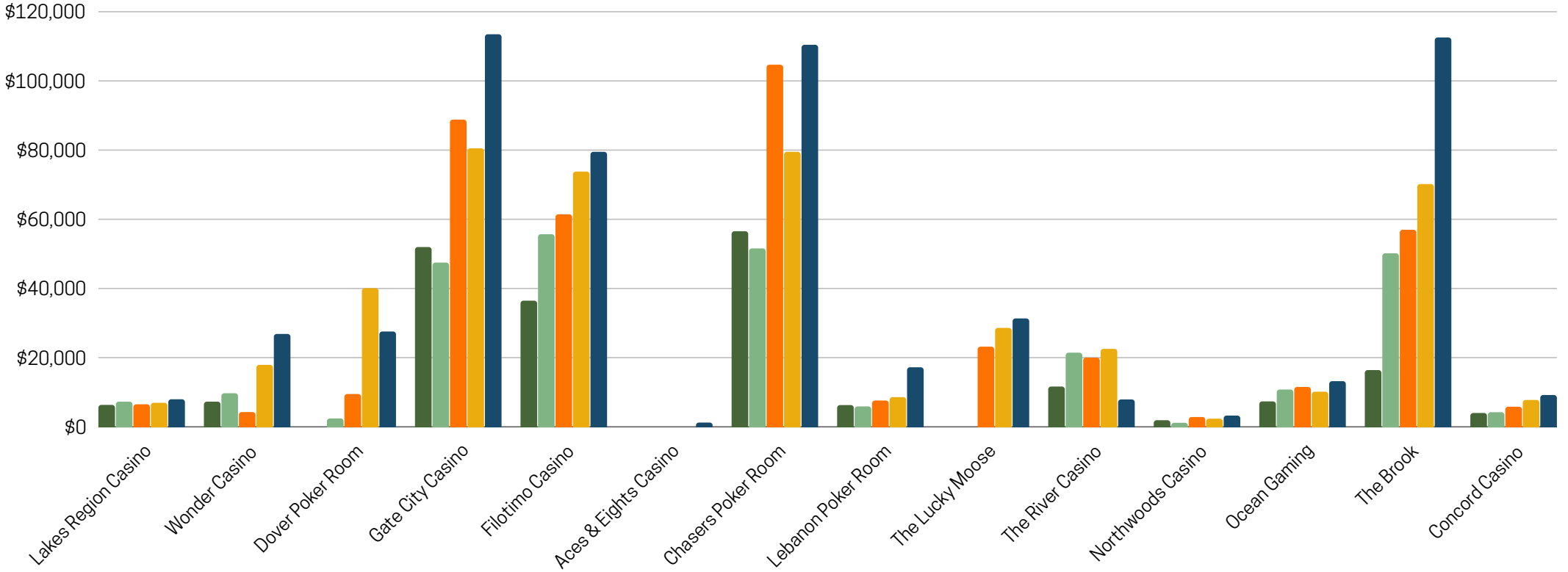
GAME OPERATOR	CHIPS W/ NO VALUE	CHIPS W/ VALUE	TOTAL STATE REVENUE	TOTAL CHARITY ALLOCATION*	TOTAL GOE REVENUE	TOTAL GOC REVENUE
Lakes Region Casino	\$1,788	\$9,061	\$10,849	\$37,219	\$58,273	\$106,341
Wonder Casino	\$-	\$23,916	\$23,916	\$82,885	\$130,014	\$236,815
Dover Poker Room	\$-	\$27,439	\$27,439	\$93,405	\$146,028	\$266,872
Gate City Casino	\$-	\$116,193	\$116,193	\$406,674	\$639,059	\$1,161,926
Filotimo Casino	\$5,836	\$73,227	\$79,063	\$273,762	\$429,351	\$782,176
Aces & Eights Casino	\$-	\$1,616	\$1,616	\$4,499	\$6,739	\$12,854
Chasers Poker Room	\$-	\$111,062	\$111,062	\$388,715	\$610,838	\$1,110,615
Lebanon Poker Room	\$813	\$19,359	\$20,172	\$67,221	\$104,668	\$192,061
The Lucky Moose Casino & Tavern	\$-	\$30,145	\$30,145	\$104,176	\$163,324	\$297,646
The River Casino & Sports Bar	\$-	\$10,843	\$10,843	\$32,759	\$49,994	\$93,596
Northwoods Casino	\$496	\$2,218	\$2,714	\$9,105	\$14,195	\$26,013
Oceanfront Gaming at Hampton Beach	\$-	\$15,247	\$15,247	\$53,365	\$83,860	\$152,472
The Brook	\$-	\$115,907	\$115,907	\$405,675	\$637,489	\$1,159,070
Concord Casino	\$1,163	\$7,087	\$8,250	\$18,643	\$26,374	\$53,267
MONTHLY TOTAL	\$10,095	\$563,319	\$573,415	\$1,978,103	\$3,100,206	\$5,651,724



*Total charity allocation is before rent paid to game operator.

GOC STATE REVENUE

5 YEAR COMPARISON - CURRENT MONTH

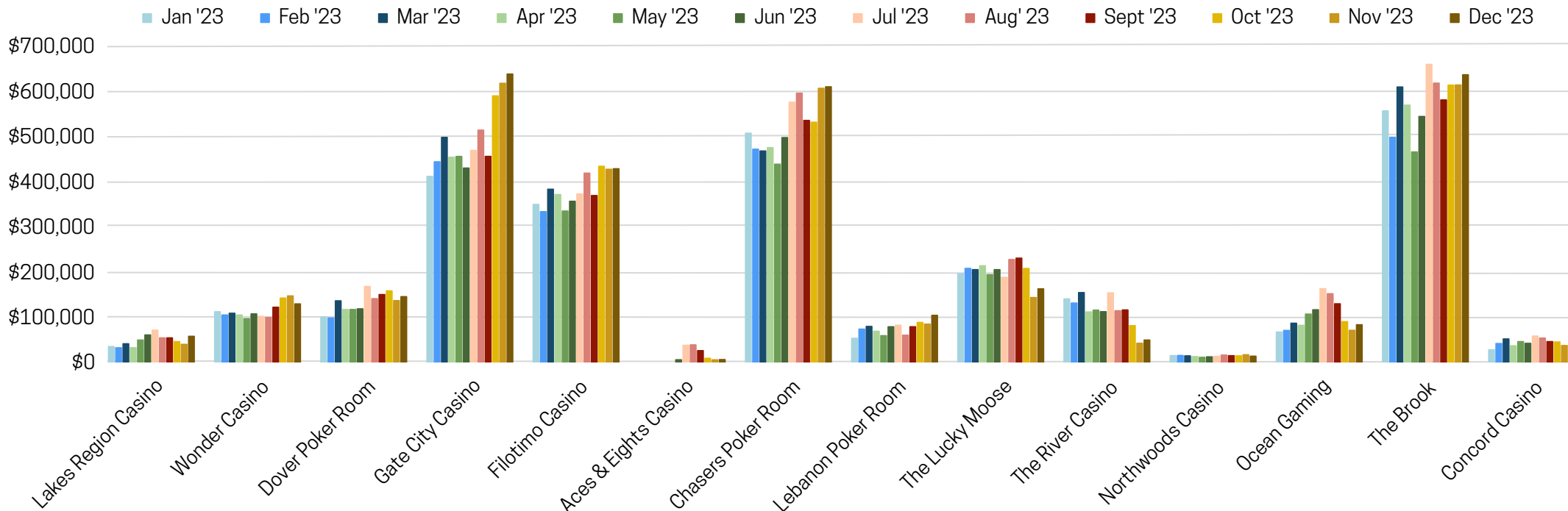


	Lakes Region Casino	Wonder Casino	Dover Poker Room	Gate City Casino	Filotimo Casino	Aces & Eights Casino	Chasers Poker Room	Lebanon Poker Room	The Lucky Moose	The River Casino	Northwoods Casino	Ocean Gaming	The Brook	Concord Casino	Total
Dec '23	\$10,849	\$23,916	\$27,439	\$116,193	\$79,063	\$1,616	\$111,062	\$20,172	\$30,145	\$10,843	\$2,714	\$15,247	\$115,907	\$8,250	\$573,415
Dec '22	\$5,504	\$18,075	\$17,554	\$82,694	\$61,265	N/A	\$83,188	\$8,743	\$34,869	\$25,389	\$2,470	\$12,977	\$94,125	\$9,075	\$455,927
Dec '21	\$6,395	\$4,530	\$10,789	\$80,503	\$60,614	N/A	\$100,847	\$8,608	\$23,828	\$18,885	\$2,465	\$10,746	\$61,630	\$6,553	\$396,392
Dec '20	\$5,772	\$7,360	\$1,502	\$66,586	\$45,190	N/A	\$85,865	\$6,592	N/A	\$14,984	\$1,462	\$8,981	\$23,883	\$5,706	\$273,882
Dec '19	\$6,645	\$7,848	N/A	\$46,639	\$37,135	N/A	\$56,088	\$9,950	N/A	\$18,624	\$1,961	\$6,785	\$10,952	\$3,885	\$206,511

TOTAL GOE REVENUE

BY GAME ROOM - YEAR TO DATE

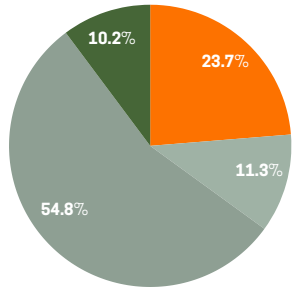
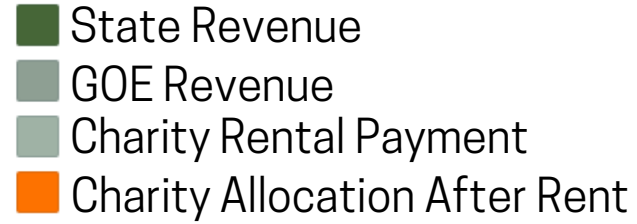
GAME OPERATOR	JAN '23	FEB '23	MAR '23	APR '23	MAY '23	JUN '23	JUL '23	AUG '23	SEPT '23	OCT '23	NOV '23	DEC '23	TOTAL
Lakes Region Casino	\$35,441	\$32,892	\$41,683	\$33,077	\$49,971	\$61,239	\$71,769	\$54,765	\$54,763	\$46,411	\$40,437	\$58,273	\$580,722
Wonder Casino	\$112,666	\$105,466	\$109,300	\$105,443	\$97,407	\$107,851	\$102,273	\$99,775	\$122,593	\$142,913	\$147,695	\$130,014	\$1,383,397
Dover Poker Room	\$100,945	\$98,854	\$136,857	\$117,517	\$117,635	\$119,109	\$168,588	\$141,609	\$150,721	\$158,803	\$137,299	\$146,028	\$1,593,965
Gate City Casino	\$412,419	\$444,709	\$498,780	\$454,755	\$456,612	\$430,874	\$469,791	\$514,837	\$456,694	\$590,681	\$618,581	\$639,059	\$5,987,791
Filotimo Casino	\$350,248	\$334,304	\$383,979	\$372,240	\$335,647	\$357,320	\$373,426	\$419,604	\$369,996	\$434,694	\$428,151	\$429,351	\$4,588,961
Aces & Eights Casino	\$-	\$-	\$-	\$-	\$-	\$6,321	\$38,381	\$39,299	\$26,510	\$9,491	\$6,134	\$6,739	\$139,406
Chasers Poker Room	\$508,041	\$472,620	\$468,649	\$476,161	\$439,371	\$498,344	\$576,708	\$596,695	\$536,339	\$532,327	\$607,426	\$610,838	\$6,323,518
Lebanon Poker Room	\$53,794	\$74,187	\$80,113	\$69,449	\$59,671	\$79,375	\$82,780	\$60,689	\$79,419	\$88,950	\$85,191	\$104,668	\$918,287
The Lucky Moose Casino	\$196,936	\$208,627	\$205,930	\$214,489	\$194,781	\$205,876	\$188,755	\$228,267	\$231,328	\$208,438	\$144,102	\$163,324	\$2,389,770
The River Casino	\$141,129	\$131,855	\$155,067	\$112,210	\$116,188	\$112,765	\$154,383	\$114,849	\$116,602	\$81,888	\$42,850	\$49,994	\$1,329,780
Northwoods Casino	\$15,562	\$15,750	\$14,936	\$13,269	\$11,662	\$12,811	\$13,734	\$16,681	\$15,312	\$15,008	\$17,414	\$14,195	\$176,334
Oceanfront Gaming	\$67,661	\$71,203	\$87,218	\$82,537	\$107,392	\$117,044	\$163,569	\$152,502	\$130,266	\$90,698	\$71,528	\$83,860	\$1,225,477
The Brook	\$557,534	\$499,054	\$610,400	\$570,195	\$466,519	\$545,102	\$660,471	\$618,900	\$581,724	\$614,482	\$614,867	\$637,489	\$6,976,735
Concord Casino	\$28,345	\$42,272	\$52,398	\$37,306	\$46,477	\$42,650	\$58,810	\$54,314	\$46,550	\$45,619	\$37,815	\$26,374	\$518,930
MONTHLY TOTAL	\$2,580,721	\$2,531,793	\$2,845,309	\$2,658,648	\$2,499,333	\$2,696,680	\$3,123,437	\$3,119,318	\$2,918,818	\$3,060,403	\$2,999,489	\$3,100,206	\$34,133,072



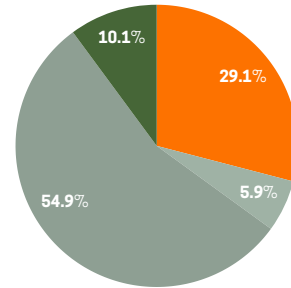
*Total revenue is after taxes and charity allocation.

GOC REVENUE ALLOCATION

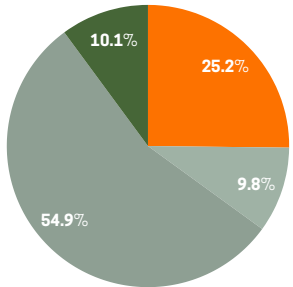
BY GAME ROOM



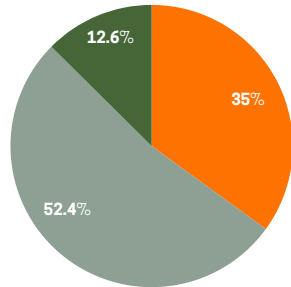
LAKES REGION CASINO



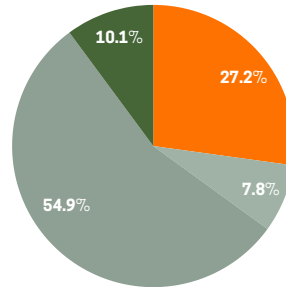
FILOTIMO CASINO



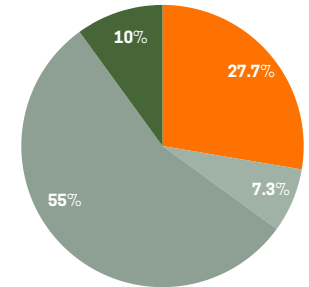
WONDER CASINO



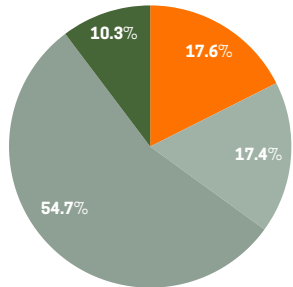
ACES & EIGHTS CASINO



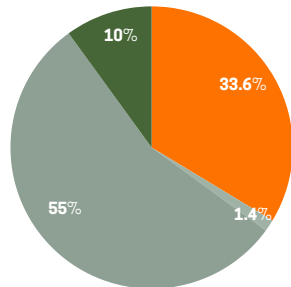
THE LUCKY MOOSE CASINO



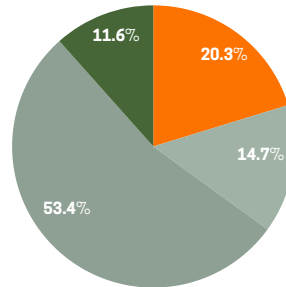
OCEAN GAMING



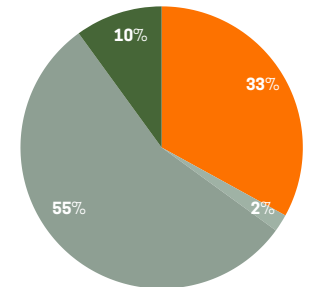
DOVER POKER ROOM



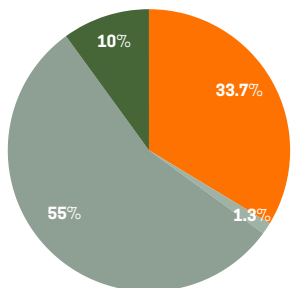
CHASERS POKER ROOM



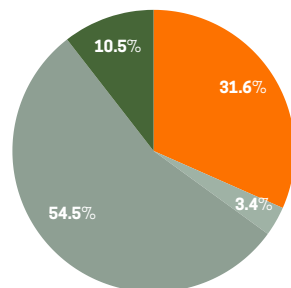
THE RIVER CASINO



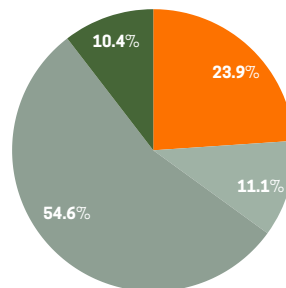
THE BROOK



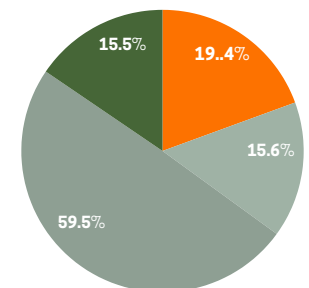
GATE CITY CASINO



LEBANON POKER ROOM



NORTHWOODS CASINO

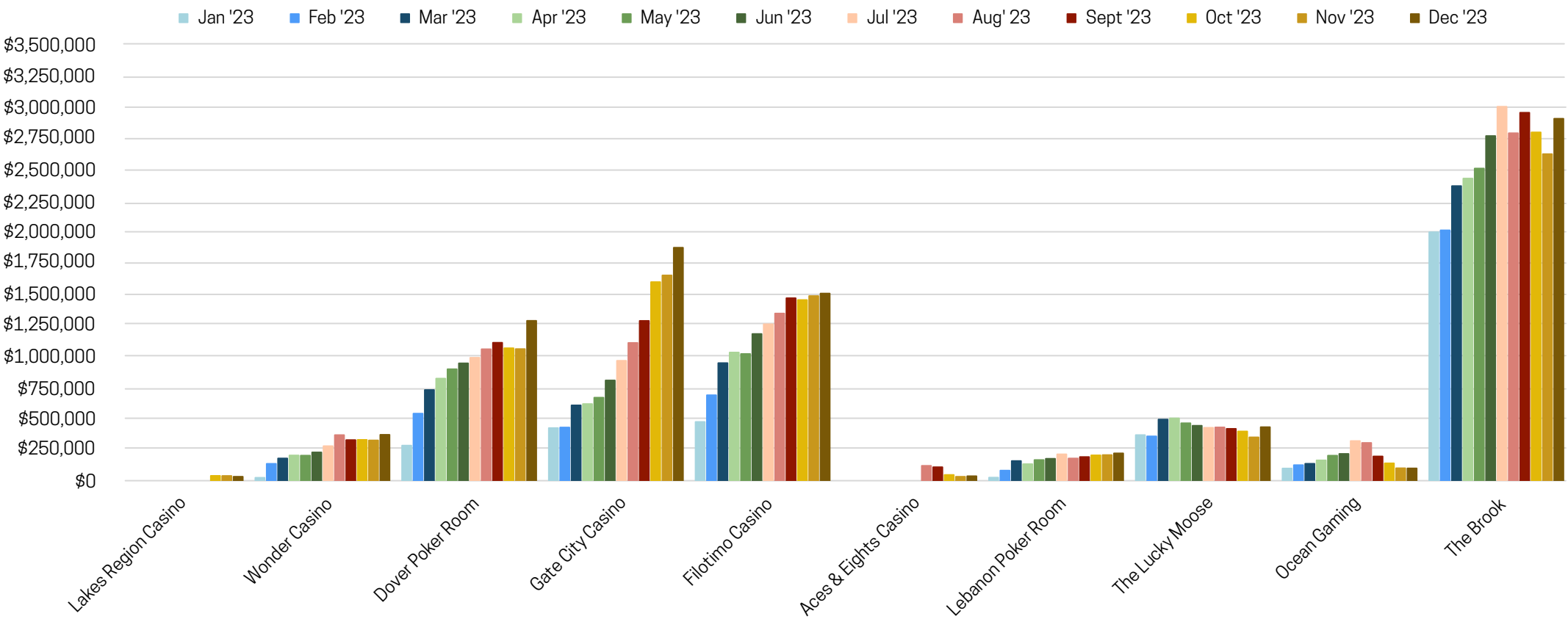


CONCORD CASINO

TOTAL HHR REVENUE

BY GAME ROOM - YEAR TO DATE

GAME OPERATOR	JAN '23	FEB '23	MAR '23	APR '23	MAY '23	JUN '23	JUL '23	AUG '23	SEPT '23	OCT '23	NOV '23	DEC '23	TOTAL
Lakes Region Casino	\$-	\$-	\$-	\$-	\$-	\$-	\$-	\$-	\$-	\$46,161	\$45,387	\$39,222	\$130,770
Wonder Casino	\$31,022	\$142,841	\$185,873	\$210,015	\$208,595	\$234,381	\$284,565	\$373,318	\$333,324	\$334,976	\$330,627	\$375,710	\$3,045,246
Dover Poker Room	\$289,155	\$545,607	\$735,298	\$826,902	\$902,063	\$949,167	\$994,180	\$1,062,428	\$1,114,453	\$1,070,454	\$1,063,741	\$1,290,452	\$10,843,901
Gate City Casino	\$429,883	\$434,281	\$611,885	\$622,619	\$673,755	\$811,840	\$969,761	\$1,113,126	\$1,289,859	\$1,601,151	\$1,654,753	\$1,877,225	\$12,090,138
Filotimo Casino	\$478,988	\$693,284	\$951,094	\$1,036,116	\$1,024,309	\$1,184,858	\$1,262,976	\$1,349,105	\$1,471,960	\$1,457,373	\$1,489,258	\$1,509,458	\$13,908,778
Aces & Eights Casino	\$-	\$-	\$-	\$-	\$-	\$-	\$-	\$126,756	\$115,619	\$53,559	\$39,019	\$43,343	\$378,295
Lebanon Poker Room	\$32,227	\$88,546	\$165,320	\$140,138	\$173,350	\$183,324	\$219,033	\$185,710	\$197,322	\$210,783	\$213,144	\$226,698	\$2,035,594
The Lucky Moose Casino	\$373,471	\$362,997	\$498,352	\$507,581	\$468,472	\$448,380	\$432,074	\$435,099	\$423,455	\$402,445	\$355,206	\$436,997	\$5,144,529
Oceanfront Gaming	\$105,277	\$132,214	\$143,309	\$170,550	\$208,306	\$222,321	\$325,761	\$310,505	\$201,979	\$146,632	\$107,277	\$106,047	\$2,180,177
The Brook	\$2,001,726	\$2,016,635	\$2,371,888	\$2,432,319	\$2,512,768	\$2,773,647	\$3,008,730	\$2,796,100	\$2,960,495	\$2,802,693	\$2,628,310	\$2,912,418	\$31,217,729
MONTHLY TOTAL	\$3,741,750	\$4,416,405	\$5,663,019	\$5,946,241	\$6,171,618	\$6,807,917	\$7,497,079	\$7,752,147	\$8,108,464	\$8,126,228	\$7,926,720	\$8,817,568	\$80,975,156

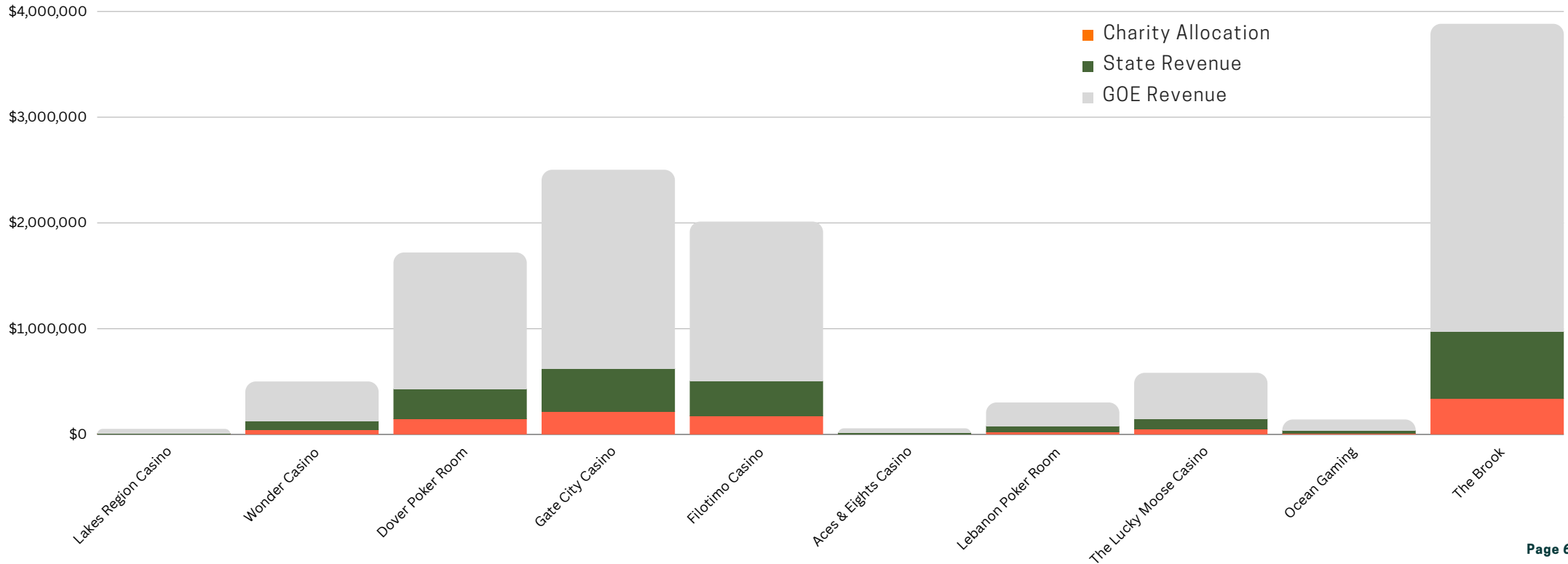


*Total revenue is after taxes and charity allocation.

HHR BREAKDOWN

BY GAME ROOM

GAMING LOCATION	TOTAL HANDLE	TOTAL STATE REVENUE	TOTAL CHARITY ALLOCATION	TOTAL GOE REVENUE	TOTAL HHR COMMISSION
Lakes Region Casino	\$612,800	\$8,498	\$4,576	\$39,222	\$52,296
Wonder Casino	\$5,822,030	\$81,404	\$43,833	\$375,710	\$500,946
Dover Poker Room	\$19,421,543	\$279,598	\$150,553	\$1,290,452	\$1,720,602
Gate City Casino	\$27,280,355	\$406,732	\$219,010	\$1,877,225	\$2,502,967
Filotimo Casino	\$22,646,329	\$327,049	\$176,103	\$1,509,458	\$2,012,611
Aces & Eights Casino	\$687,641	\$9,391	\$5,057	\$43,343	\$57,790
Lebanon Poker Room	\$3,335,475	\$49,118	\$26,448	\$226,698	\$302,264
The Lucky Moose Casino & Tavern	\$6,584,933	\$94,683	\$50,983	\$436,997	\$582,662
Ocean Gaming at Hampton Beach	\$1,583,992	\$22,977	\$12,372	\$106,047	\$141,396
The Brook	\$44,794,981	\$631,024	\$339,782	\$2,912,418	\$3,883,224
MONTHLY TOTAL	\$132,770,077	\$1,910,473	\$1,028,716	\$8,817,568	\$11,756,758



HHR MONTHLY COMPARISON

STATE REVENUE, BREAKAGE, CHARITY ALLOCATION, ETC.

NOVEMBER - DECEMBER 2023

STATE REVENUE

November '23 - \$1,717,456
December '23 - \$1,910,473



BREAKAGE

November '23 - \$14,302
December '23 - \$16,083



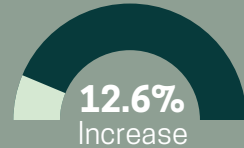
CHARITY ALLOCATION

November '23 - \$924,784
December '23 - \$1,028,716



HANDLE

November '23 - \$117,896,148
December '23 - \$132,770,077



COMMISSION

November '23 - \$10,568,960
December '23 - \$11,756,758



NOVEMBER - DECEMBER 2022

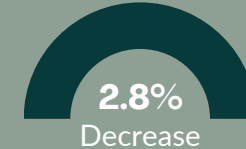
STATE REVENUE

November '22 - \$481,758.24
December '22 - \$601,140.23



BREAKAGE

November '22 - \$9,301.25
December '22 - \$9,035.31



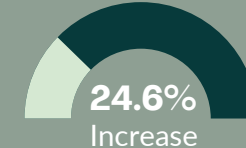
CHARITY ALLOCATION

November '22 - \$259,408.40
December '22 - \$314,642.15



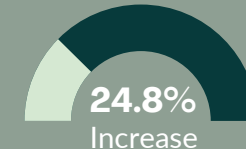
HANDLE

November '22 - \$33,297,291.79
December '22 - \$41,500,735.94



COMMISSION

November '22 - \$2,964,666.10
December '22 - \$3,699,324.50

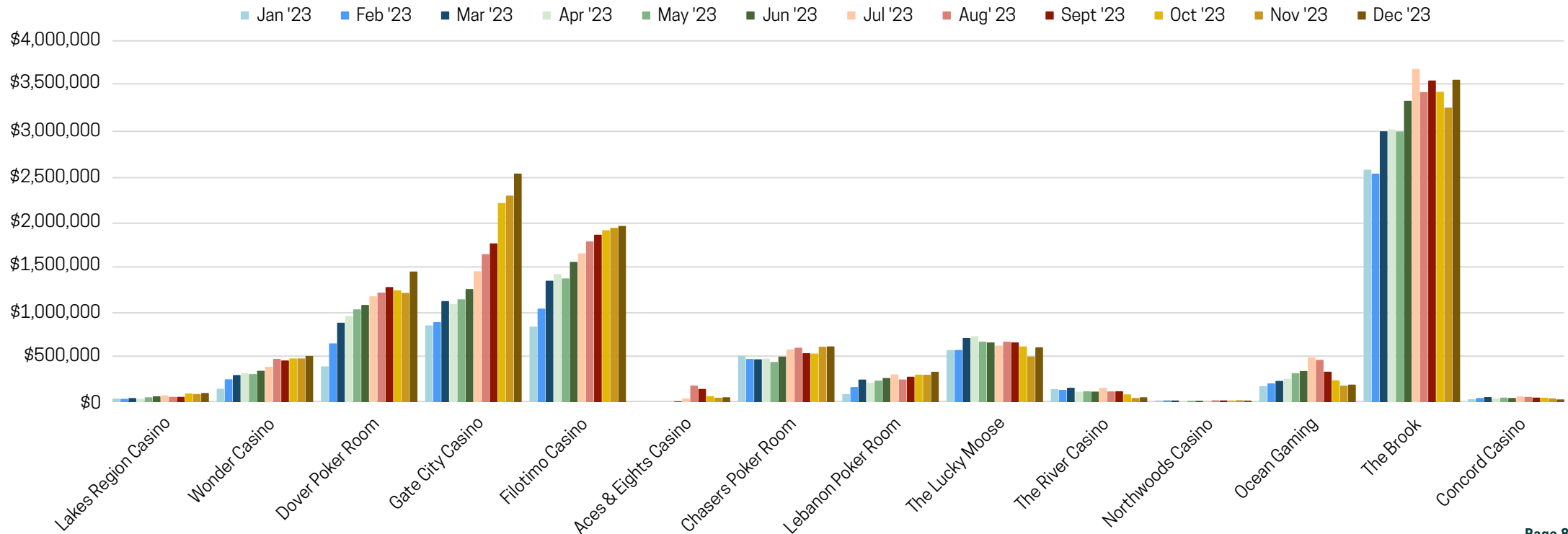


TOTAL GOC & HHR REVENUE

BY GAME ROOM - YEAR TO DATE

GAME OPERATOR	JAN '23	FEB '23	MAR '23	APR '23	MAY '23	JUN '23	JUL '23	AUG '23	SEPT '23	OCT '23	NOV '23	DEC '23	TOTAL
Lakes Region Casino	\$35,441	\$32,892	\$41,683	\$33,077	\$49,971	\$61,239	\$71,769	\$54,765	\$54,763	\$92,572	\$85,824	\$97,495	\$711,491
Wonder Casino	\$143,689	\$248,307	\$295,174	\$315,459	\$306,002	\$342,232	\$386,838	\$473,093	\$455,917	\$477,889	\$478,321	\$505,724	\$4,428,643
Dover Poker Room	\$390,100	\$644,461	\$872,156	\$944,419	\$1,019,698	\$1,068,276	\$1,162,769	\$1,204,037	\$1,265,173	\$1,229,257	\$1,201,039	\$1,436,480	\$12,437,866
Gate City Casino	\$842,302	\$878,990	\$1,110,664	\$1,077,374	\$1,130,367	\$1,242,715	\$1,439,551	\$1,627,963	\$1,746,553	\$2,191,832	\$2,273,334	\$2,516,284	\$18,077,929
Filotimo Casino	\$829,236	\$1,027,589	\$1,335,073	\$1,408,356	\$1,359,955	\$1,542,178	\$1,636,401	\$1,768,709	\$1,841,957	\$1,892,067	\$1,917,408	\$1,938,810	\$18,497,738
Aces & Eights Casino	\$-	\$-	\$-	\$-	\$-	\$6,321	\$38,381	\$178,866	\$142,129	\$63,050	\$45,152	\$50,081	\$517,701
Chasers Poker Room	\$508,041	\$472,620	\$468,649	\$476,161	\$439,371	\$498,344	\$576,708	\$596,695	\$536,339	\$532,327	\$607,426	\$610,838	\$6,323,518
Lebanon Poker Room	\$86,021	\$162,732	\$245,433	\$209,587	\$233,021	\$262,699	\$301,812	\$246,399	\$276,741	\$299,733	\$298,336	\$331,366	\$2,953,881
The Lucky Moose Casino	\$570,407	\$571,624	\$704,282	\$722,070	\$663,253	\$654,255	\$620,829	\$662,787	\$654,783	\$610,883	\$499,307	\$600,321	\$7,534,298
The River Casino	\$141,129	\$131,855	\$155,067	\$112,210	\$116,188	\$112,765	\$154,383	\$114,849	\$116,602	\$81,888	\$42,850	\$49,994	\$1,329,780
Northwoods Casino	\$15,562	\$15,750	\$14,936	\$13,269	\$11,662	\$12,811	\$13,734	\$16,681	\$15,312	\$15,008	\$17,414	\$14,195	\$176,334
Oceanfront Gaming	\$172,938	\$203,417	\$230,527	\$253,087	\$315,698	\$339,366	\$489,330	\$463,008	\$332,244	\$237,330	\$178,805	\$189,906	\$3,405,654
The Brook	\$2,559,260	\$2,515,688	\$2,982,287	\$3,002,514	\$2,979,287	\$3,318,748	\$3,669,201	\$3,415,000	\$3,542,219	\$3,417,175	\$3,243,177	\$3,549,907	\$38,194,464
Concord Casino	\$28,344	\$42,272	\$52,398	\$37,306	\$46,477	\$42,650	\$58,810	\$54,314	\$46,550	\$45,619	\$37,815	\$26,374	\$518,930

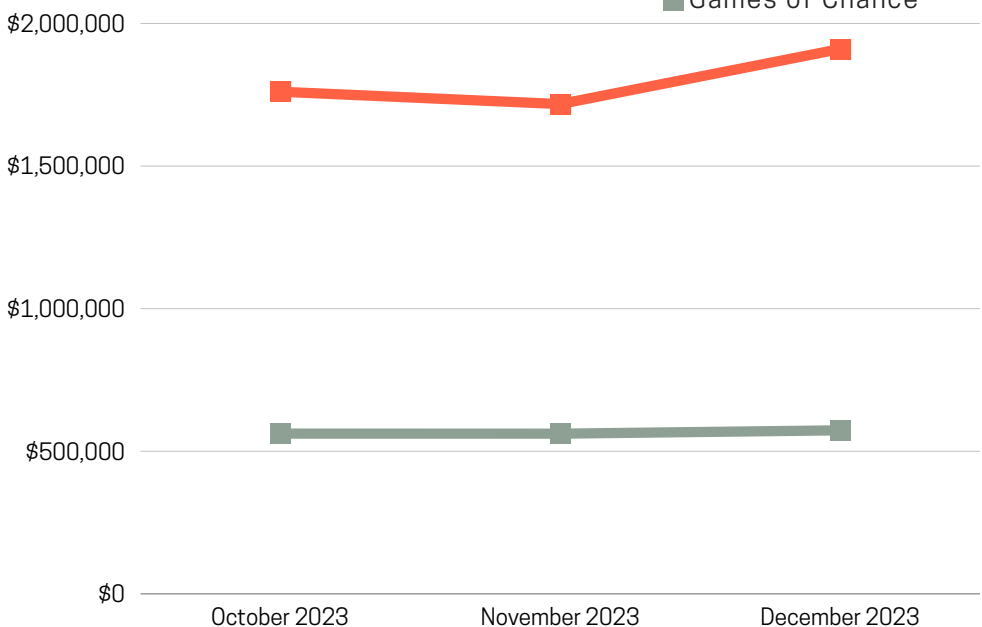
MONTHLY TOTAL **\$6,322,471** **\$6,948,199** **\$8,508,329** **\$8,604,889** **\$8,670,951** **\$9,504,597** **\$10,620,516** **\$10,877,165** **\$11,027,282** **\$11,186,631** **\$10,926,209** **\$11,917,774** **\$115,108,228**



*Total revenue is after taxes and charity allocation.

GOC & HHR MONTHLY COMPARISON

STATE REVENUE (3 MONTH TOTALS)



HISTORC HORSE RACING

October '23 - \$1,760,683
 November '23 - \$1,717,456
 December '23 - \$1,910,473.

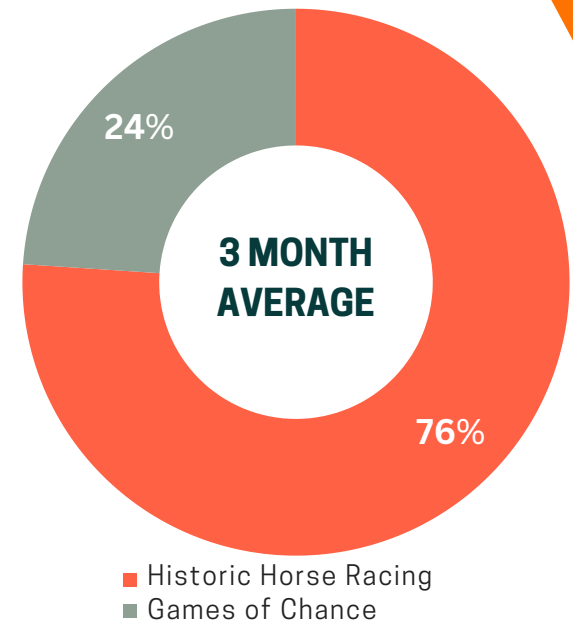
GAMES OF CHANCE

October '23 - \$561,914
 November '23 - \$561,720
 December '23 - \$573,415

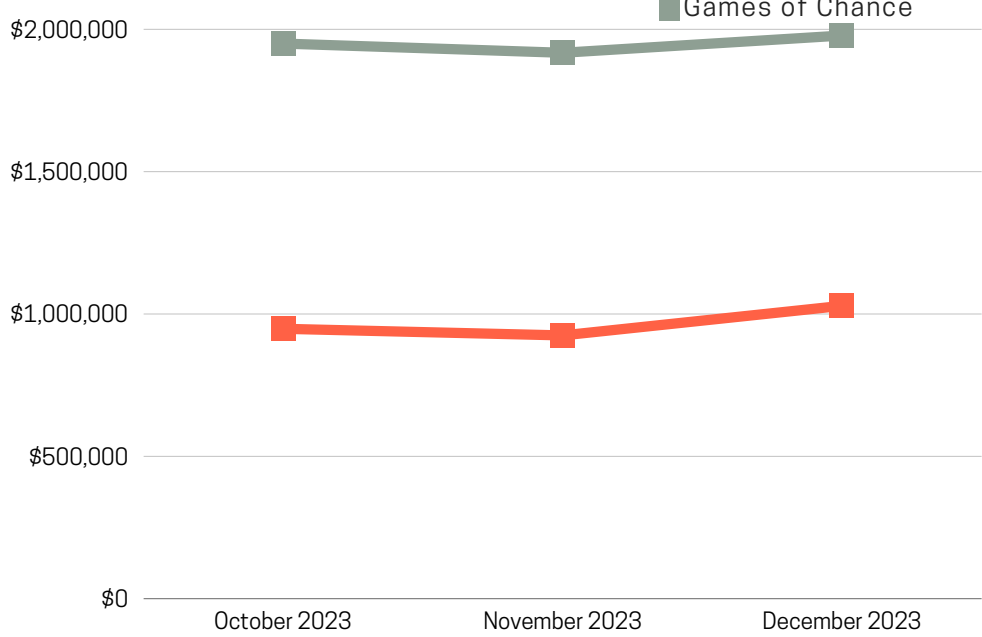
3 MONTH AVERAGE

HISTORC HORSE RACING
 \$1,796,204

GAMES OF CHANCE
 \$565,683



CHARITY ALLOCATION (3 MONTH TOTALS)



HISTORC HORSE RACING

October '23 - \$948,060
 November '23 - \$924,784
 December '23 - \$1,028,716

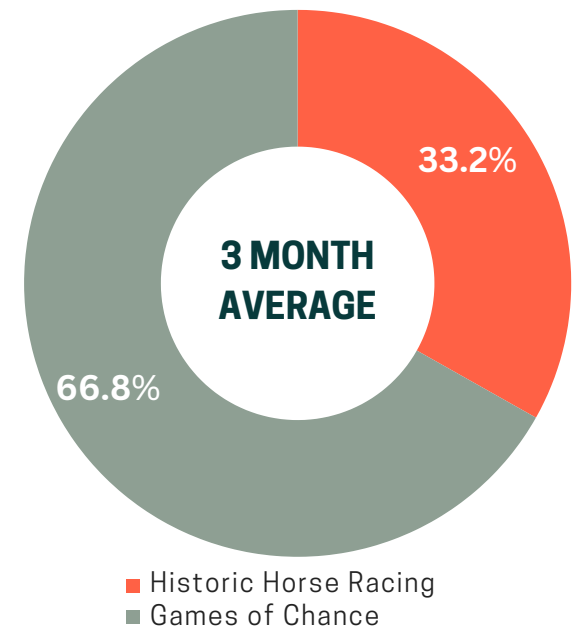
GAMES OF CHANCE

October '23 - \$1,949,895
 November '23 - \$1,917,574
 December '23 - \$1,978,103

3 MONTH AVERAGE

HISTORC HORSE RACING
 \$967,187

GAMES OF CHANCE
 \$1,948,524



DISCLAIMER

Any Games of Chance/Historic Horse Racing Monthly Financial Reports and/or State Revenue Invoices that have not been submitted to the NH Lottery Commission Investigation & Compliance Division, are not calculated into these amounts or graphs shown. Figures are shown as reported in State Revenue Invoices. These figures are subject to change should the Game Operator Employer submit a revision of their Monthly Financial Report.