

GAMES OF CHANCE & HISTORIC HORSE RACING GAMING REVENUE REPORT

JAN-DEC

2023

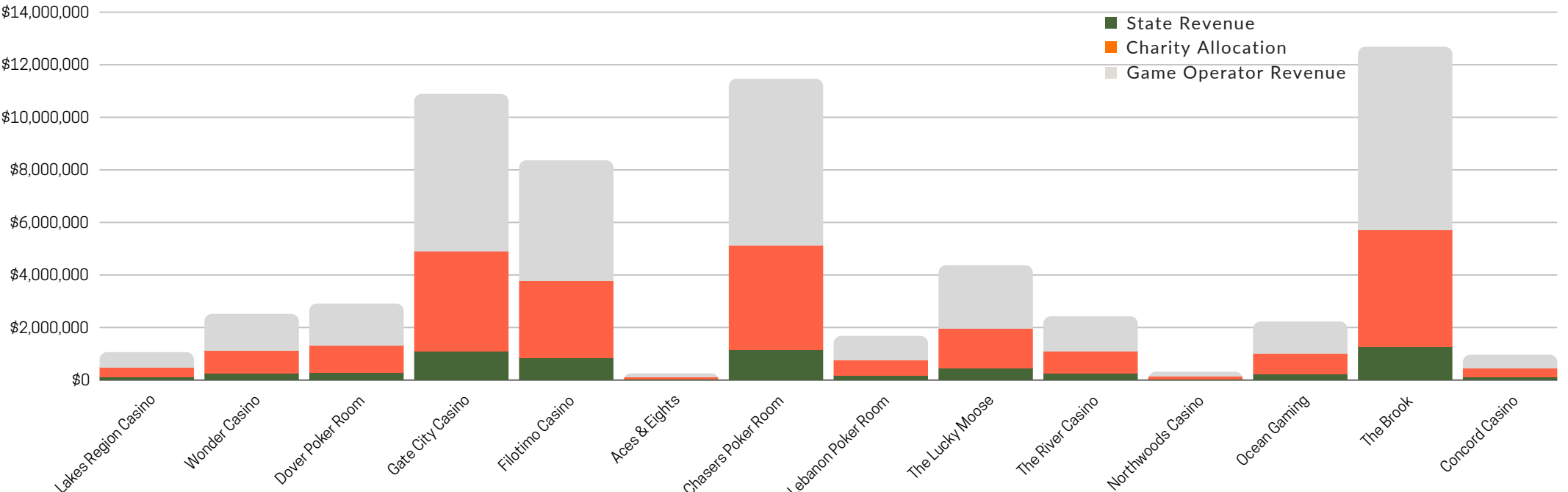


NEW HAMPSHIRE LOTTERY COMMISSION
INVESTIGATION & COMPLIANCE DIVISION

GOC REVENUE

BY GAME ROOM

GAME OPERATOR	CHIPS W/ NO VALUE	CHIPS W/ VALUE	TOTAL STATE REVENUE	TOTAL CHARITY ALLOCATION*	TOTAL GOC REVENUE	TOTAL GOC REVENUE
Lakes Region Casino	\$17,503	\$93,639	\$111,142	\$372,597	\$580,722	\$1,064,461
Wonder Casino	\$-	\$254,751	\$254,751	\$882,079	\$1,383,397	\$2,520,227
Dover Poker Room	\$4,986	\$294,385	\$299,371	\$1,019,489	\$1,593,965	\$2,912,825
Gate City Casino	\$4,320	\$1,086,007	\$1,090,327	\$3,811,295	\$5,987,791	\$10,889,413
Filotimo Casino	\$74,704	\$774,125	\$848,828	\$2,928,041	\$4,588,961	\$8,365,830
Aces & Eights Casino	\$-	\$26,878	\$26,878	\$89,538	\$139,406	\$255,822
Chasers Poker Room	\$-	\$1,146,640	\$1,146,640	\$3,996,243	\$6,323,518	\$11,466,401
Lebanon Poker Room	\$9,146	\$166,562	\$175,708	\$589,074	\$918,287	\$1,683,070
The Lucky Moose Casino & Tavern	\$-	\$451,544	\$451,544	\$1,529,938	\$2,389,770	\$4,371,251
The River Casino & Sports Bar	\$-	\$248,072	\$248,072	\$849,613	\$1,329,780	\$2,427,465
Northwoods Casino	\$6,314	\$25,494	\$31,808	\$111,701	\$176,334	\$319,843
Oceanfront Gaming at Hampton Beach	\$-	\$223,761	\$223,761	\$780,359	\$1,225,477	\$2,229,598
The Brook	\$-	\$1,269,259	\$1,269,259	\$4,440,150	\$6,976,735	\$12,686,144
Concord Casino	\$12,307	\$97,486	\$109,794	\$338,543	\$518,930	\$967,267
YEAR TOTAL	\$129,281	\$6,158,603	\$6,287,883	\$21,738,660	\$34,133,072	\$62,159,615



*Total charity allocation is before rent paid to game operator.

HHR REVENUE

BY GAME ROOM

GAMING LOCATION

TOTAL HANDLE

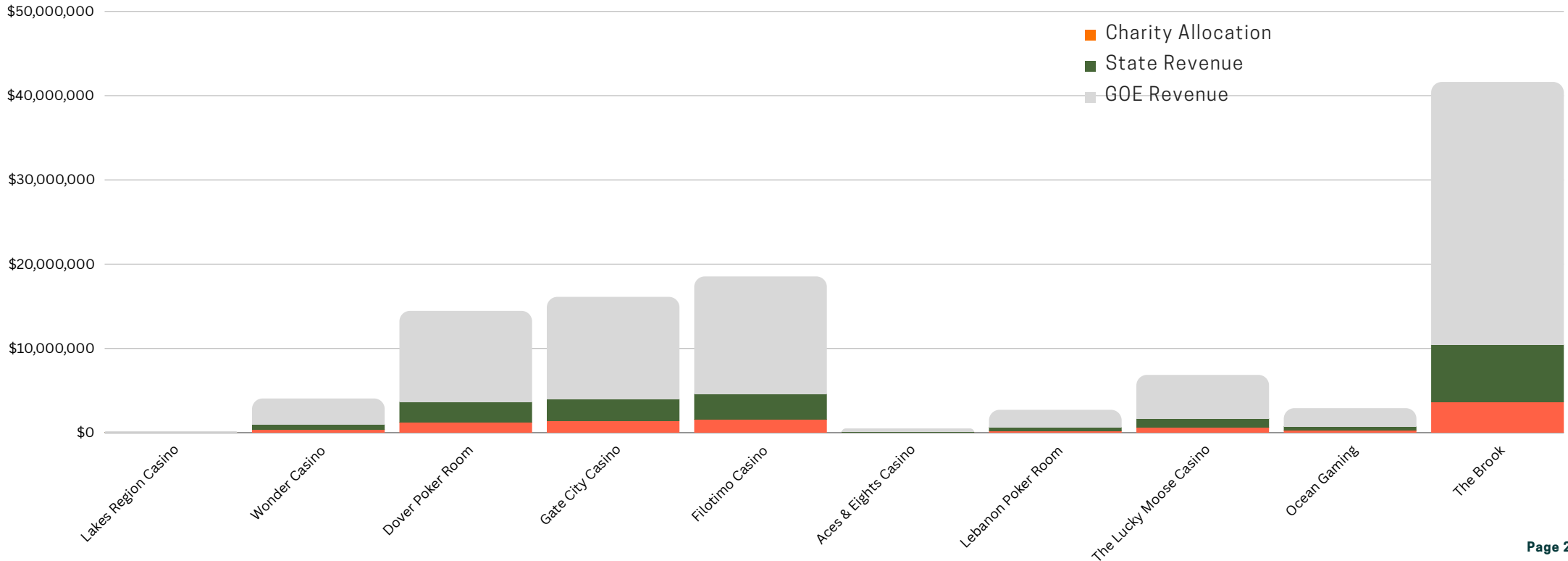
TOTAL STATE REVENUE

TOTAL CHARITY ALLOCATION

TOTAL GOE REVENUE

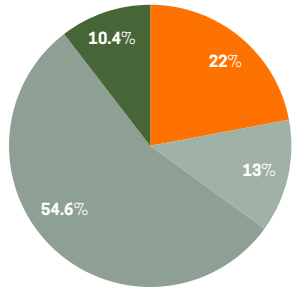
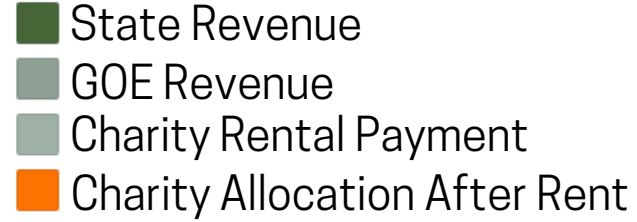
TOTAL HHR COMMISSION

Lakes Region Casino	\$2,066,216	\$28,333	\$15,256	\$130,770	\$174,359
Wonder Casino	\$48,997,122	\$659,803	\$355,279	\$3,045,246	\$4,060,328
Dover Poker Room	\$165,018,311	\$2,349,512	\$1,265,122	\$10,843,901	\$14,458,535
Gate City Casino	\$173,791,896	\$2,619,530	\$1,410,516	\$12,090,138	\$16,120,184
Filotimo Casino	\$206,360,694	\$3,013,568	\$1,622,691	\$13,908,778	\$18,545,037
Aces & Eights Casino	\$5,545,005	\$81,964	\$44,134	\$378,295	\$504,394
Lebanon Poker Room	\$30,538,171	\$441,045	\$237,486	\$2,035,594	\$2,714,126
The Lucky Moose Casino & Tavern	\$81,468,432	\$1,114,648	\$600,195	\$5,144,529	\$6,859,371
Ocean Gaming at Hampton Beach	\$30,782,316	\$472,372	\$254,354	\$2,180,177	\$2,906,903
The Brook	\$468,382,404	\$6,763,841	\$3,642,068	\$31,217,729	\$41,623,638
YEAR TOTAL	\$1,212,950,568	\$17,544,617	\$9,447,101	\$80,975,156	\$107,966,875

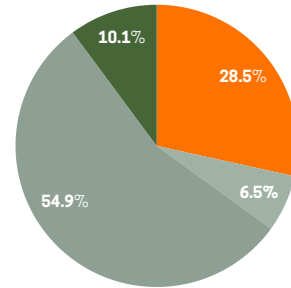


GOC REVENUE ALLOCATION

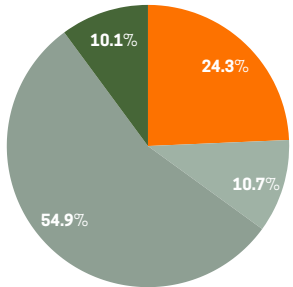
BY GAME ROOM



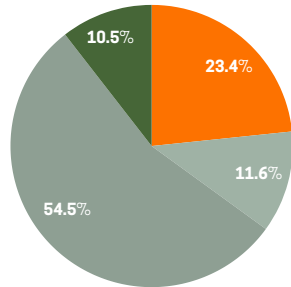
LAKES REGION CASINO



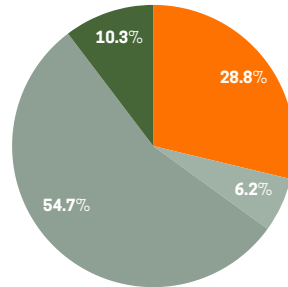
FILOTIMO CASINO



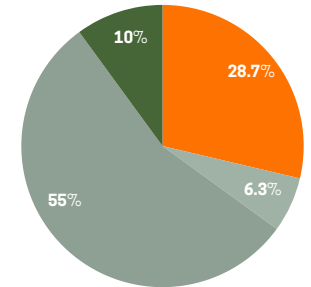
WONDER CASINO



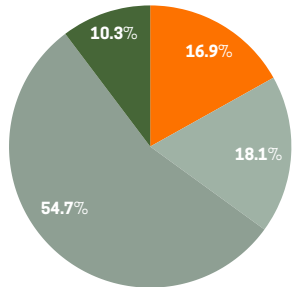
ACES & EIGHTS CASINO



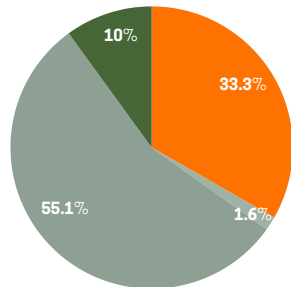
THE LUCKY MOOSE CASINO



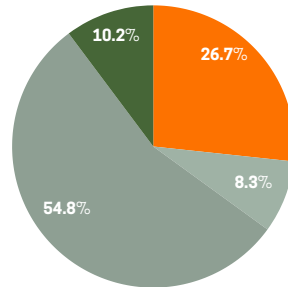
OCEAN GAMING



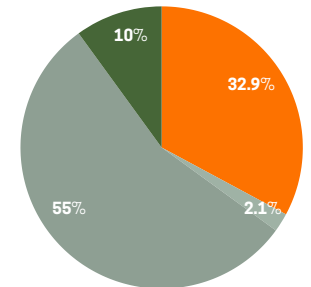
DOVER POKER ROOM



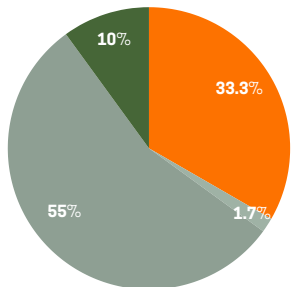
CHASERS POKER ROOM



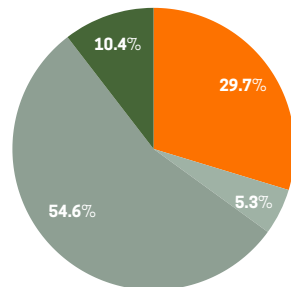
THE RIVER CASINO



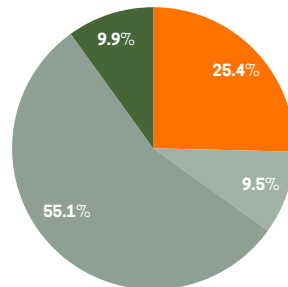
THE BROOK



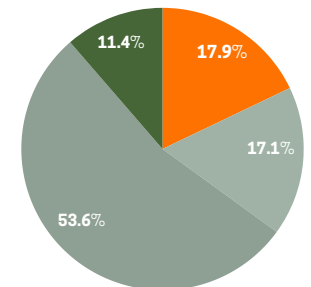
GATE CITY CASINO



LEBANON POKER ROOM



NORTHWOODS CASINO



CONCORD CASINO

GOC & HHR REVENUE ALLOCATION

BY GAME ROOM

2022

GAME OPERATOR	GOC & HHR STATE REVENUE	GOC & HHR GOE REVENUE	GOC CHARITY RENTAL PAYMENT	GOC CHARITY ALLOCATION AFTER RENT	HHR CHARITY ALLOCATION	GOC & HHR TOTAL REVENUE
Lakes Region Casino	\$79,201	\$426,400	\$126,500	\$145,747	\$-	\$777,848
Wonder Casino	\$129,432	\$711,873	\$152,750	\$300,261	\$-	\$1,294,316
Dover Poker Room	\$205,794	\$1,311,045	\$80,850	\$582,752	\$7,562	\$2,188,003
Gate City Casino	\$1,197,596	\$6,447,475	\$179,500	\$3,520,552	\$74,176	\$11,419,298
Filotimo Casino	\$820,006	\$4,410,527	\$217,800	\$2,492,144	\$9,049	\$7,949,526
Aces & Eights Casino	\$18,951	\$104,197	\$14,125	\$52,203	\$-	\$189,477
Chasers Poker Room	\$1,133,395	\$6,233,672	\$180,000	\$3,786,882	\$-	\$11,333,949
Lebanon Poker Room	\$106,169	\$574,974	\$75,250	\$291,519	\$-	\$1,047,912
The Lucky Moose Casino	\$505,697	\$2,648,691	\$272,250	\$982,324	\$79,058	\$4,488,020
The River Casino	\$254,543	\$1,402,767	\$216,000	\$674,899	\$-	\$2,548,209
Northwoods Casino	\$31,366	\$178,139	\$28,780	\$84,031	\$-	\$322,316
Oceanfront Gaming	\$429,259	\$2,250,451	\$141,100	\$473,244	\$136,625	\$3,430,679
The Brook	\$3,486,833	\$16,874,608	\$265,500	\$2,826,656	\$1,401,809	\$24,855,405
Concord Casino	\$84,296	\$464,661	\$147,325	\$148,267	\$-	\$844,548
Closed Rooms	\$108,851	\$595,990	\$152,140	\$227,390	\$-	\$1,084,371
YEAR TOTAL	\$8,591,387	\$44,635,470	\$2,249,870	\$16,588,870	\$1,708,279	\$73,773,877

2023

GAME OPERATOR	GOC & HHR STATE REVENUE	GOC & HHR GOE REVENUE	GOC CHARITY RENTAL PAYMENT	GOC CHARITY ALLOCATION AFTER RENT	HHR CHARITY ALLOCATION	GOC & HHR TOTAL REVENUE
Lakes Region Casino	\$139,476	\$711,491	\$138,000	\$234,597	\$15,256	\$1,238,820
Wonder Casino	\$914,554	\$4,428,643	\$269,250	\$612,829	\$355,279	\$6,580,555
Dover Poker Room	\$2,648,883	\$12,437,866	\$527,500	\$491,989	\$1,265,122	\$17,371,360
Gate City Casino	\$3,709,857	\$18,077,929	\$182,275	\$3,629,020	\$1,410,516	\$27,009,597
Filotimo Casino	\$3,862,397	\$18,497,738	\$547,500	\$2,380,541	\$1,622,691	\$26,910,866
Aces & Eights Casino	\$108,842	\$517,701	\$29,800	\$59,738	\$44,134	\$760,215
Chasers Poker Room	\$1,146,640	\$6,323,518	\$181,500	\$3,814,743	\$-	\$11,466,401
Lebanon Poker Room	\$616,753	\$2,953,881	\$89,250	\$499,824	\$237,486	\$4,397,195
The Lucky Moose Casino	\$1,566,192	\$7,534,298	\$273,000	\$1,256,938	\$600,195	\$11,230,623
The River Casino	\$248,072	\$1,329,780	\$201,600	\$648,013	\$-	\$2,427,465
Northwoods Casino	\$31,808	\$176,334	\$30,540	\$81,161	\$-	\$319,843
Oceanfront Gaming	\$696,133	\$3,405,654	\$140,800	\$639,559	\$254,354	\$5,136,501
The Brook	\$8,033,100	\$38,194,464	\$272,250	\$4,167,900	\$3,642,068	\$54,309,782
Concord Casino	\$109,794	\$518,930	\$165,449	\$173,095	\$-	\$967,267
Closed Rooms	\$-	\$-	\$	\$-	\$-	\$-
YEAR TOTAL	\$23,832,500	\$115,108,228	\$3,048,714	\$18,689,946	\$9,447,101	\$170,126,490

GOC RENT

2022 - \$5,402,063

2023 - \$6,287,883

35.5%
Increase

GOC STATE REVENUE

2022 - \$5,402,063

2023 - \$6,287,883

16.4%
Increase

HHR STATE REVENUE

2022 - \$3,189,323

2023 - \$17,544,617

450%
Increase

GOC & HHR STATE REVENUE

2022 - \$8,591,387

2023 - \$23,832,500

177%
Increase

GOC GOE REVENUE

2022 - \$29,792,484

2023 - \$34,133,072

14.6%
Increase

HHR GOE REVENUE

2022 - \$14,842,987

2023 - \$80,975,156

446%
Increase

GOC & HHR GOE REVENUE

2022 - \$44,635,470

2023 - \$115,108,228

158%
Increase

GOC CHARITY ALLOCATION

2022 - \$16,588,870

2023 - \$18,689,946

12.7%
Increase

HHR CHARITY ALLOCATION

2022 - \$1,708,279

2023 - \$9,447,101

453%
Increase

GOC & HHR CHARITY ALLOCATION

2022 - \$18,297,149

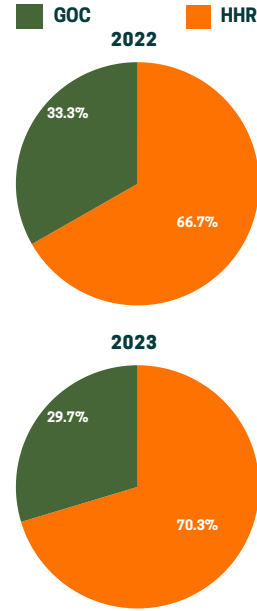
2023 - \$28,137,047

53.8%
Increase

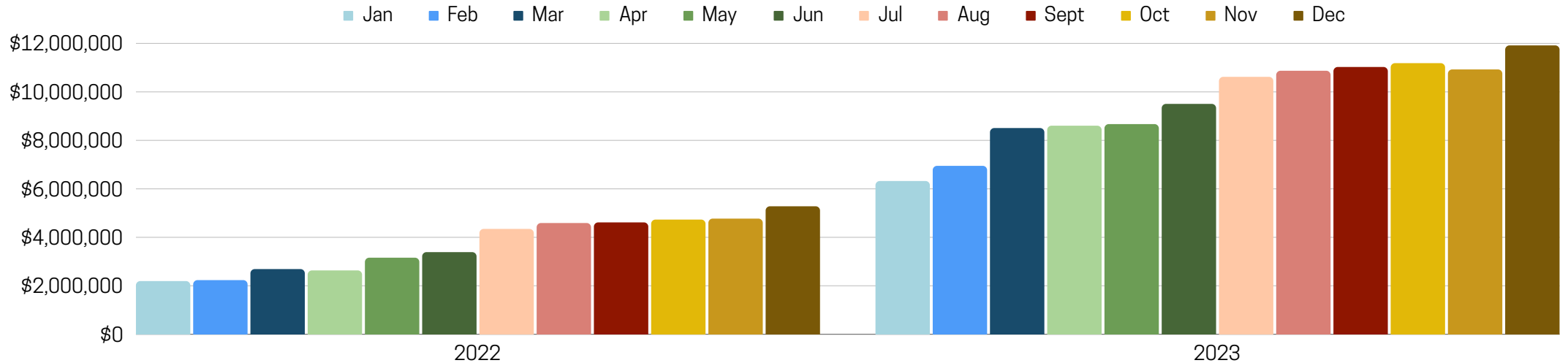
TOTAL GOE REVENUE

BY GAME ROOM - 2022 VS 2023

2022 GAME OPERATOR	TOTAL GOC	TOTAL HHR	TOTAL GOC & HHR
Lakes Region Casino	\$426,400	\$-	\$426,400
Wonder Casino	\$711,873	\$-	\$711,873
Dover Poker Room	\$1,246,225	\$64,820	\$1,311,045
Gate City Casino	\$5,811,683	\$635,792	\$6,447,475
Filotimo Casino	\$4,246,357	\$164,170	\$4,410,527
Aces & Eights Casino	\$104,197	\$-	\$104,197
Chasers Poker Room	\$6,233,672	\$-	\$6,233,672
Lebanon Poker Room	\$574,974	\$-	\$574,974
The Lucky Moose Casino	\$1,971,048	\$677,643	\$2,648,691
The River Casino	\$1,402,767	\$-	\$1,402,767
Northwoods Casino	\$178,139	\$-	\$178,139
Oceanfront Gaming	\$965,396	\$1,285,055	\$2,250,451
The Brook	\$4,859,102	\$12,015,506	\$16,874,608
Concord Casino	\$464,661	\$-	\$464,661
Closed Rooms	\$595,990	\$-	\$595,990
YEAR TOTAL	\$29,792,484	\$14,842,987	\$44,635,470



2023 GAME OPERATOR	TOTAL GOC	TOTAL HHR	TOTAL GOC & HHR
Lakes Region Casino	\$580,722	\$130,770	\$711,492
Wonder Casino	\$1,383,397	\$3,045,246	\$4,428,643
Dover Poker Room	\$1,593,965	\$10,843,901	\$12,437,866
Gate City Casino	\$5,987,791	\$12,090,138	\$18,077,929
Filotimo Casino	\$4,588,961	\$13,908,778	\$18,497,739
Aces & Eights Casino	\$139,406	\$378,295	\$517,701
Chasers Poker Room	\$6,323,518	\$-	\$6,323,518
Lebanon Poker Room	\$918,287	\$2,035,594	\$2,953,881
The Lucky Moose Casino	\$2,389,770	\$5,144,529	\$7,534,299
The River Casino	\$1,329,780	\$-	\$1,329,780
Northwoods Casino	\$176,334	\$-	\$176,334
Oceanfront Gaming	\$1,225,477	\$2,180,177	\$3,405,654
The Brook	\$6,976,735	\$31,217,729	\$38,194,464
Concord Casino	\$518,930	\$-	\$518,930
Closed Rooms	\$-	\$-	\$-
YEAR TOTAL	\$34,133,072	\$80,975,156	\$115,108,230



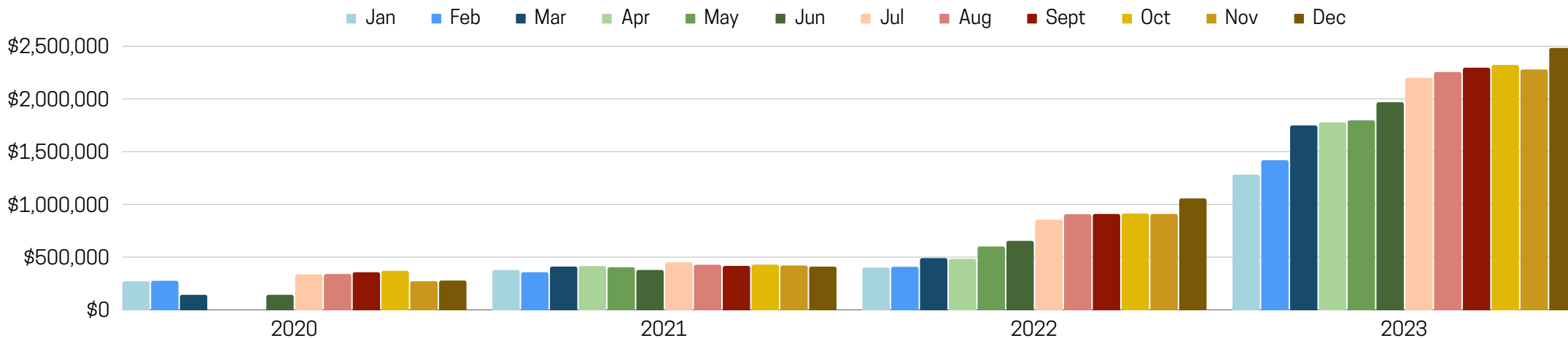
	Jan	Feb	Mar	Apr	May	Jun	Jul	Aug	Sept	Oct	Nov	Dec
2022	\$2,194,432	\$2,234,247	\$2,689,823	\$2,634,184	\$3,159,154	\$3,388,742	\$4,346,632	\$4,589,747	\$4,615,431	\$4,731,580	\$4,771,392	\$5,280,106
2023	\$6,322,471	\$6,948,199	\$8,508,329	\$8,604,889	\$8,670,951	\$9,504,597	\$10,620,516	\$10,871,465	\$11,027,282	\$11,185,547	\$10,926,209	\$11,917,774

*Total revenue is after taxes and charity allocation.

TOTAL STATE REVENUE

BY GAME ROOM

GAME OPERATOR	2020	2021	TOTAL GOC	2022	TOTAL GOC & HHR	TOTAL GOC	2023	TOTAL GOC & HHR
	TOTAL GOC	TOTAL GOC		TOTAL HHR			TOTAL HHR	
Lakes Region Casino	\$58,676	\$90,987	\$79,201	\$ -	\$79,201	\$111,142	\$31,230	\$139,476
Wonder Casino	\$82,361	\$69,567	\$129,432	\$ -	\$129,432	\$254,751	\$665,539	\$914,554
Dover Poker Room	\$12,166	\$71,783	\$191,749	\$ 14,084	\$205,794	\$299,371	\$2,361,187	\$2,648,883
Gate City Casino	\$660,158	\$1,047,490	\$1,059,841	\$137,975	\$1,197,596	\$1,090,327	\$2,635,394	\$3,709,857
Filotimo Casino	\$436,098	\$693,588	\$786,396	\$33,698	\$820,006	\$848,828	\$3,028,616	\$3,862,397
Aces & Eights Casino	\$15,068	\$24,946	\$18,951	\$ -	\$18,951	\$26,878	\$82,086	\$108,842
Chasers Poker Room	\$702,478	\$1,195,522	\$1,133,395	\$-	\$1,133,395	\$1,146,640	\$-	\$1,146,640
Lebanon Poker Room	\$75,493	\$114,501	\$106,169	\$ -	\$106,169	\$175,708	\$446,822	\$616,753
The Lucky Moose Casino	\$-	\$123,396	\$358,874	\$146,929	\$505,697	\$451,544	\$1,129,337	\$1,566,192
The River Casino	\$172,433	\$285,340	\$254,543	\$ -	\$254,543	\$248,072	\$-	\$248,072
Northwoods Casino	\$22,431	\$32,000	\$31,366	\$ -	\$31,366	\$31,808	\$-	\$31,808
Oceanfront Gaming	\$113,515	\$182,680	\$175,527	\$255,935	\$429,259	\$223,761	\$474,821	\$696,133
The Brook	\$291,745	\$670,003	\$883,473	\$2,676,722	\$3,486,833	\$1,269,259	\$6,851,501	\$8,033,100
Concord Casino	\$29,673	\$76,425	\$84,296	\$ -	\$84,296	\$109,794	\$-	\$109,794
Closed Rooms	\$-	\$221,011	\$108,851	\$-	\$108,851	\$-	\$-	\$-
YEAR TOTAL	\$2,745,723	\$4,899,238	\$5,402,064	\$3,265,343	\$8,591,387	\$6,287,883	\$17,706,532	\$23,832,500



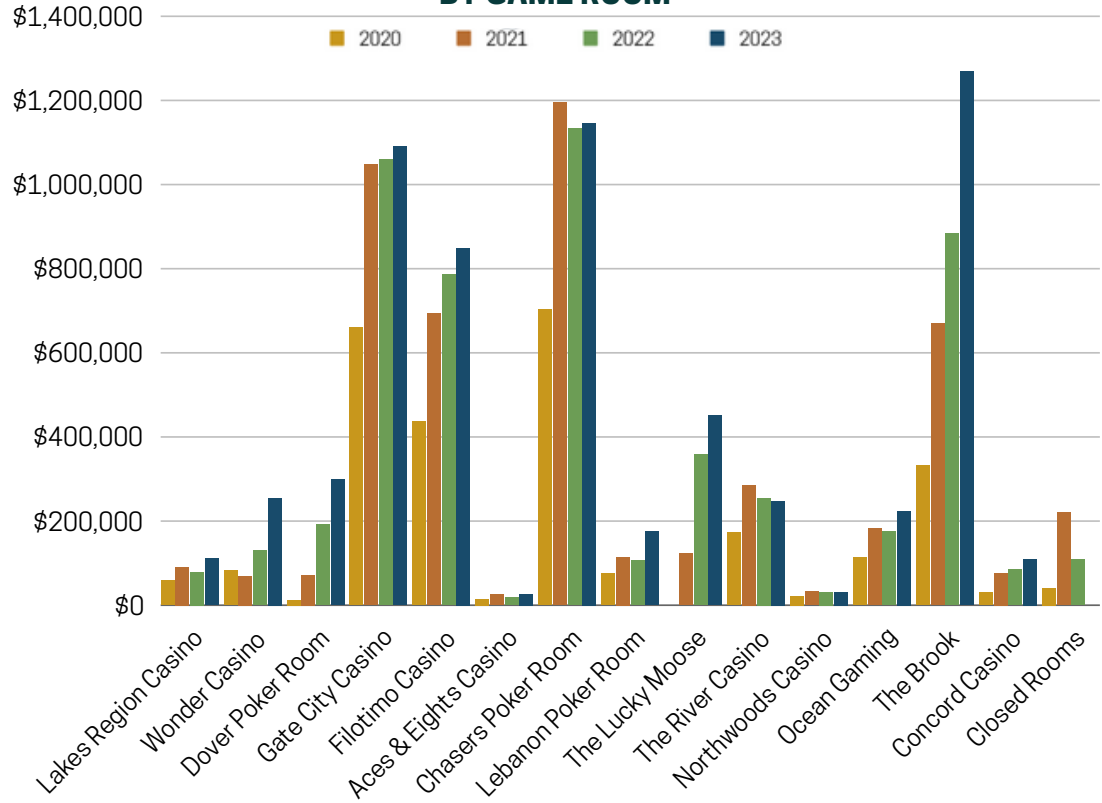
	Jan	Feb	Mar	Apr	May	Jun	Jul	Aug	Sept	Oct	Nov	Dec
2023	\$1,282,663	\$1,419,258	\$1,748,590	\$1,777,690	\$1,797,121	\$1,969,278	\$2,200,479	\$2,255,478	\$2,296,283	\$2,322,596	\$2,279,176	\$2,483,888
2022	\$401,196	\$408,277	\$490,846	\$483,332	\$601,063	\$654,266	\$855,814	\$906,805	\$909,440	\$913,571	\$909,710	\$1,057,067
2021	\$378,005	\$356,914	\$410,684	\$415,425	\$404,194	\$378,200	\$450,181	\$427,835	\$417,226	\$429,338	\$420,843	\$410,392
2020	\$271,141	\$275,660	\$142,735	N/A	N/A	\$143,130	\$336,815	\$339,980	\$356,713	\$370,434	\$271,565	\$278,015

*Total revenue is after taxes and charity allocation.

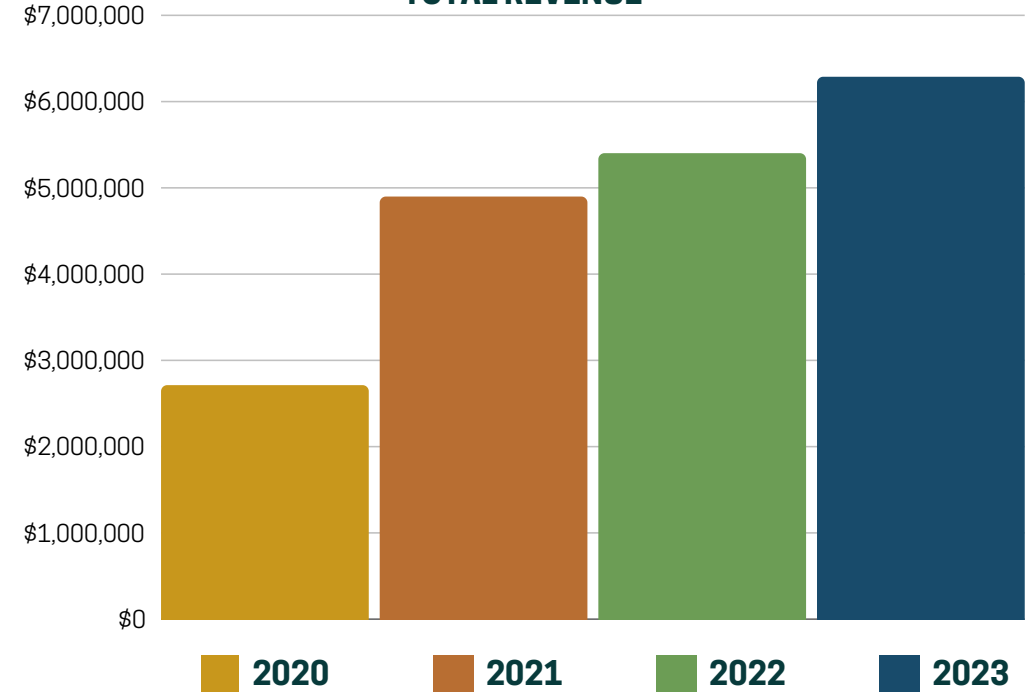
GOC STATE REVENUE

4 YEAR COMPARISON

BY GAME ROOM



TOTAL REVENUE

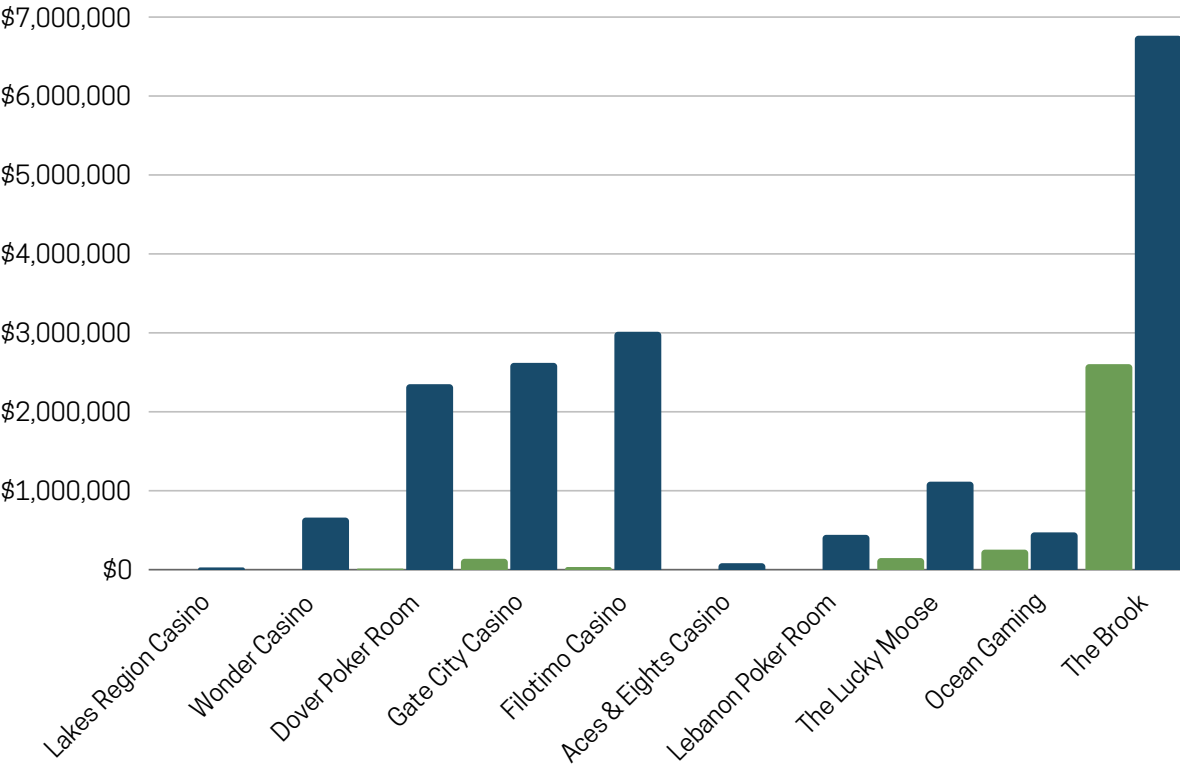


	Lakes Region Casino	Wonder Casino	Dover Poker Room	Gate City Casino	Filotimo Casino	Aces & Eights Casino	Chasers Poker Room	Lebanon Poker Room	The Lucky Moose	The River Casino	Northwoods Casino	Ocean Gaming	The Brook	Concord Casino	Closed Rooms	Total
2023	\$111,142	\$254,751	\$299,371	\$1,090,327	\$848,828	\$26,878	\$1,146,640	\$175,708	\$451,544	\$248,072	\$31,808	\$223,761	\$1,269,259	\$109,794	N/A	\$6,287,883
2022	\$79,201	\$129,432	\$191,749	\$1,059,841	\$786,396	\$18,951	\$1,133,395	\$106,169	\$358,874	\$254,543	\$31,366	\$175,527	\$883,473	\$84,296	\$108,851	\$5,402,064
2021	\$90,987	\$69,567	\$71,783	\$1,047,490	\$693,588	\$24,946	\$1,195,522	\$114,501	\$123,396	\$285,340	\$32,000	\$182,680	\$670,003	\$76,425	\$221,011	\$4,899,238
2020	\$58,676	\$82,361	\$12,166	\$660,158	\$436,098	\$15,068	\$702,478	\$75,493	N/A	\$172,433	\$22,431	\$113,515	\$332,209	\$29,673	\$40,464	\$2,712,758

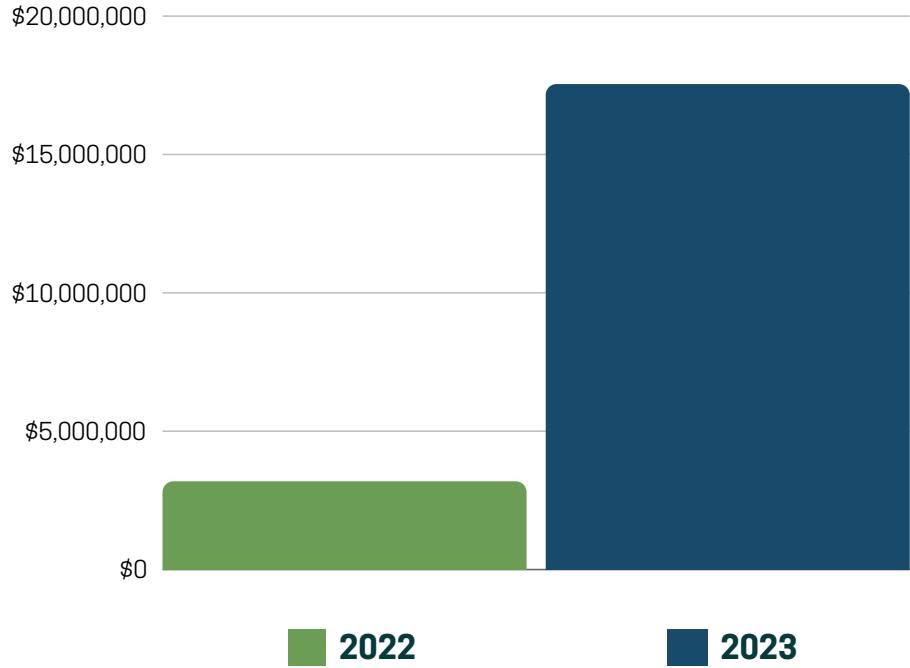
HHR STATE REVENUE

2 YEAR COMPARISON

BY GAME ROOM



TOTAL REVENUE



	Lakes Region Casino	Wonder Casino	Dover Poker Room	Gate City Casino	Filotimo Casino	Aces & Eights Casino	Lebanon Poker Room	The Lucky Moose	Ocean Gaming	The Brook	Total
2023	\$28,333	\$659,803	\$2,349,512	\$2,619,530	\$3,013,568	\$81,964	\$441,045	\$1,114,648	\$472,372	\$6,763,841	\$17,544,617
2022	N/A	N/A	\$14,044	\$137,755	\$33,610	N/A	N/A	\$146,823	\$253,732	\$2,603,360	\$3,189,323

DISCLAIMER

Any Games of Chance/Historic Horse Racing Monthly Financial Reports and/or State Revenue Invoices that have not been submitted to the NH Lottery Commission Investigation & Compliance Division, are not calculated into these amounts or graphs shown. Figures are shown as reported in State Revenue Invoices. These figures are subject to change should the Game Operator Employer submit a revision of their Monthly Financial Report.