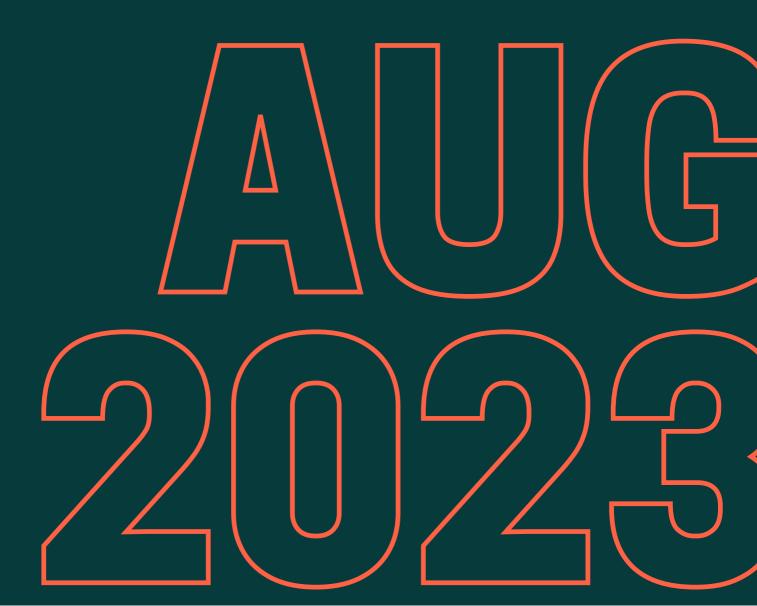


NEW HAMPSHIRE LOTTERY COMMISSION INVESTIGATION & COMPLIANCE DIVISION

GAMES OF CHANCE & HISTORIC HORSE RACING MARKET TRENDS REPORT



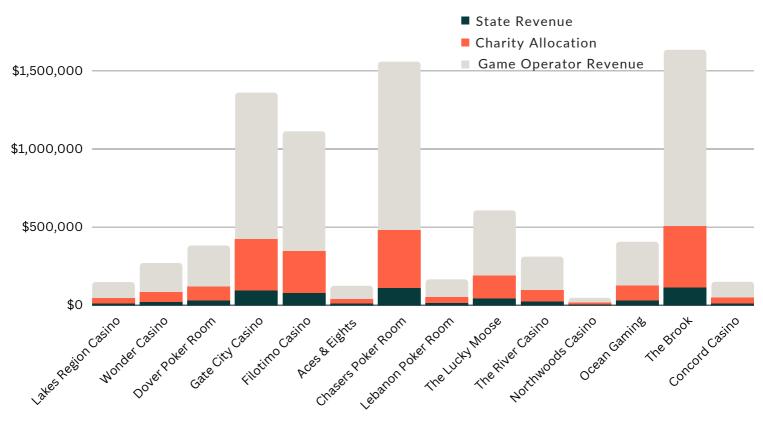
GOC STATE REVENUE BY LICENSED GAME OPERATOR

GAME OPERATOR	CHIPS W/ No value	CHIPS W/ VALUE	TOTAL STATE REVENUE
Lakes Region Casino	\$1,759	\$8,437	\$10,196
Wonder Casino	\$ 0	\$19,503	\$19,503
Dover Poker Room	\$ 0	\$27,705	\$27,705
Gate City Casino	\$ 0	\$93,607	\$93,607
Filotimo Casino	\$6,886	\$70,547	\$77,433
Aces & Eights Casino	\$ 0	\$8,426	\$8,426
Chasers Poker Room	\$ 0	\$107,618	\$107,618
Lebanon Poker Room	\$606	\$11,236	\$11,842
The Lucky Moose Casino & Tavern	\$0	\$42,181	\$42,181
The River Casino & Sports Bar	\$ 0	\$22,543	\$22,543
Northwoods Casino	\$554	\$2,397	\$2,951
Oceanfront Gaming at Hampton Beach	\$ 0	\$28,149	\$28,149
The Brook	\$ 0	\$112,528	\$112,527
Concord Casino	\$1,272	\$9,893	\$11,165
MONTHLY TOTAL	\$11,077	\$564,768	\$575,846

GOC MONTHLY COMPARISON STATE REVENUE & CHARITY ALLOCATION



GOC REVENUE BY LOCATION



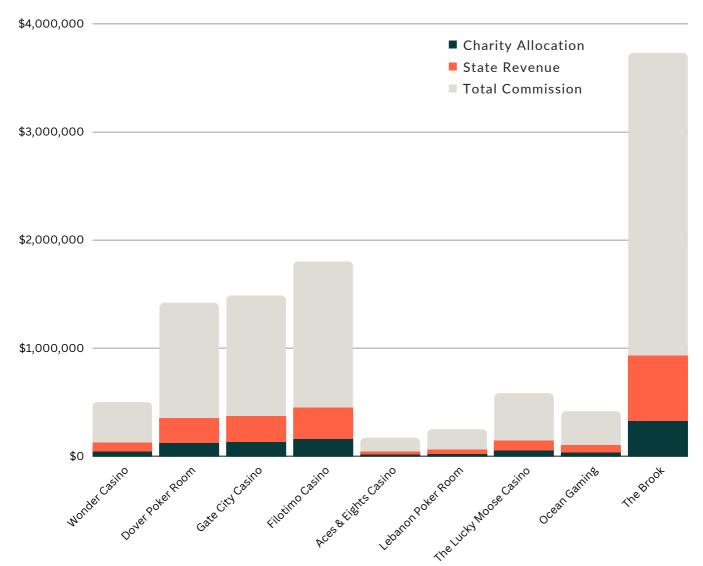
GAME OPERATOR	TOTAL STATE Revenue	TOTAL CHARITY Allocation*	TOTAL Revenue
Lakes Region Casino	\$10,196	\$34,979	\$99,939
Wonder Casino	\$19,503	\$64,227	\$183,505
Dover Poker Room	\$27,705	\$91,169	\$260,483
Gate City Casino	\$93,607	\$327,623	\$936,067
Filotimo Casino	\$77,433	\$267,636	\$764,673
Aces & Eights Casino	\$8,426	\$29,215	\$83,472
Chasers Poker Room	\$107,618	\$371,864	\$1,076,177
Lebanon Poker Room	\$11,842	\$39,055	\$111,587
The Lucky Moose Casino & Tavern	\$42,181	\$145,626	\$416,075
The River Casino & Sports Bar	\$22,543	\$73,981	\$211,373
Northwoods Casino	\$2,951	\$10,571	\$30,203
Ocean Gaming at Hampton Beach	\$28,149	\$97,274	\$277,925
The Brook	\$112,527	\$393,845	\$1,125,272
Concord Casino	\$11,165	\$35,258	\$100,738
MONTHLY TOTAL	\$575,846	\$1,982,323	\$5,677,486

*Total charity allocation is before rent paid to game operator.

GOC MONTHLY COMPARISON BY GAME TYPE TOURNAMENTS, CASH POKER, TABLE GAMES

Tournaments	Cash Poker	Table Games (Roulette, Blackjack, Etc.)	
July '23 \$99,641	July '23 \$1,253,592	July '23 \$4,338,380	
August '23 \$98,271	August '23 \$1,228,517	August '23 \$4,350,698	
Decreased by -1.4%	Decreased by -2.0%	Increased by 0.3%	
Tournaments 2.0% Cash Dogo	Total Revenue From Games July '23	Tournaments 1. >8 Cash of the P.	
JULY Table Games 17.30	\$5,691,613 August '23 \$5,677,486	AUGUST	
6	OVERALL -0.3% DECREASE		

HHR GAMING LOCATION BREAKDOWN LICENSED GAME OPERATOR EMPLOYERS



GAMING LOCATION	TOTAL Handle	TOTAL Commission	TOTAL CHARITY Allocation	TOTAL STATE REVENUE
Wonder Casino	\$5,840,142	\$497,757	\$43,554	\$80,886
Dover Poker Room	\$16,153,139	\$1,416,571	\$123,950	\$230,193
Gate City Casino	\$16,365,403	\$1,484,168	\$129,865	\$241,177
Filotimo Casino	\$19,913,584	\$1,798,806	\$157,396	\$292,306
Aces & Eights Casino	\$1,814,466	\$169,008	\$14,789	\$27,464
Lebanon Poker Room	\$2,803,251	\$247,613	\$21,666	\$40,237
The Lucky Moose Casino & Tavern	\$6,841,341	\$580,132	\$50,762	\$94,272
Ocean Gaming at Hampton Beach	\$4,373,209	\$414,007	\$36,226	\$67,276
The Brook	\$41,943,332	\$3,728,134	\$326,212	\$605,822
MONTHLY TOTAL	\$116,047,867	\$10,336,196	\$904,417	\$1,679,632

HHR MONTHLY COMPARISON STATE REVENUE, BREAKAGE, CHARITY ALLOCATION, ETC.

STATE REVENUE		
 July '23 - \$1,624,367	3.4% Increase	
August '23 - \$1,679,632	IIICICase	
BREAKAGE		
July '23 - \$14,834	- 8.8%	
August '23 - \$13,522		
CHARITY ALLOCATION		OVERALL
July '23 - \$874,659	3.4% Increase	3.8%
August '23 - \$904,417		INCREASE
HANDLE		
July '23 - \$111,795,554	3.8% Increase	
August '23 - \$116,047,867		
COMMISSION		
July '23 - \$9,996,105	3.4% Increase	
August '23 - \$10,336,196	increase	7

DISCLAIMER

Any Games of Chance/Historic Horse Racing Monthly Financial Reports and or State Revenue Invoices that are late and have not been submitted to the NH Lottery Commission Investigation & Compliance Division, are not calculated into these amounts or graphs shown.