

GAMES OF CHANCE & HISTORIC HORSE RACING GAMING REVENUE REPORT

SEP
2023

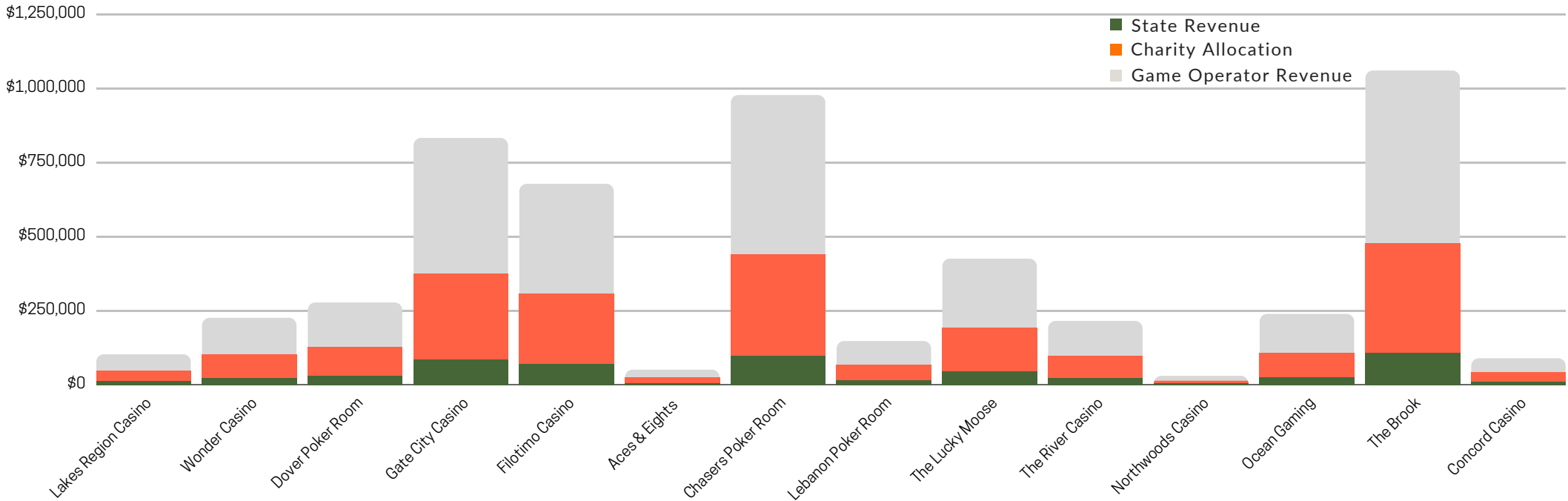


NEW HAMPSHIRE LOTTERY COMMISSION
INVESTIGATION & COMPLIANCE DIVISION

GOC REVENUE

BY GAME ROOM

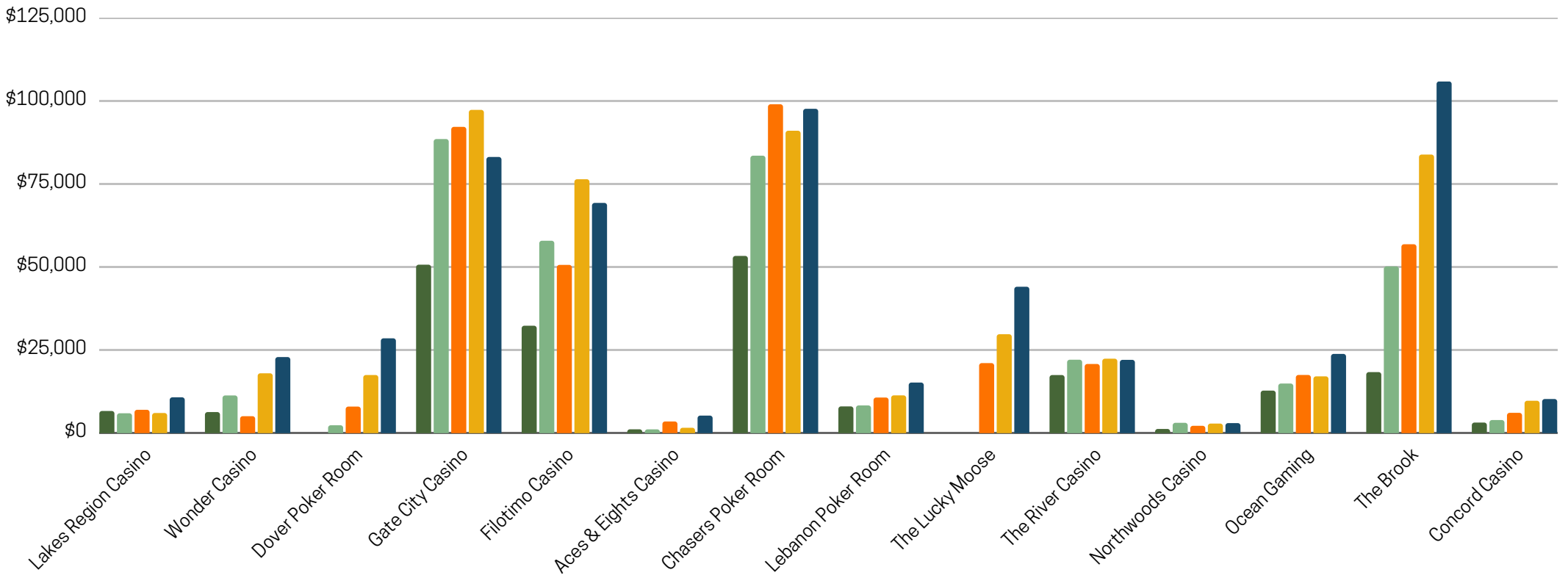
GAME OPERATOR	CHIPS W/ NO VALUE	CHIPS W/ VALUE	TOTAL STATE REVENUE	TOTAL CHARITY ALLOCATION*	TOTAL GOE REVENUE	TOTAL GOC REVENUE
Lakes Region Casino	\$1,962	\$8,642	\$10,604	\$35,198	\$54,763	\$100,565
Wonder Casino	\$ -	\$22,736	\$22,736	\$78,254	\$122,593	\$223,583
Dover Poker Room	\$ -	\$28,191	\$28,191	\$96,337	\$150,721	\$275,248
Gate City Casino	\$ -	\$83,03	\$83,035	\$290,624	\$456,694	\$830,353
Filotimo Casino	\$6,950	\$62,237	\$69,186	\$236,483	\$369,996	\$675,666
Aces & Eights Casino	\$ -	\$5,103	\$5,103	\$17,022	\$26,510	\$48,635
Chasers Poker Room	\$-	\$97,516	\$97,516	\$341,307	\$536,339	\$975,162
Lebanon Poker Room	\$501	\$14,558	\$15,058	\$50,873	\$79,419	\$145,350
The Lucky Moose Casino & Tavern	\$ -	\$43,725	\$43,725	\$148,105	\$231,328	\$423,159
The River Casino & Sports Bar	\$ -	\$21,898	\$21,898	\$74,577	\$116,602	\$213,077
Northwoods Casino	\$633	\$2,213	\$2,846	\$9,777	\$15,312	\$27,935
Oceanfront Gaming at Hampton Beach	\$ -	\$23,685	\$23,685	\$82,896	\$130,2656	\$236,847
The Brook	\$ -	\$105,768	\$105,768	\$370,188	\$581,724	\$1,057,680
Concord Casino	\$1,086	\$9,012	\$10,099	\$30,503	\$46,550	\$87,152
MONTHLY TOTAL	\$11,131	\$528,318	\$539,449	\$1,862,144	\$2,918,818	\$5,320,410



*Total charity allocation is before rent paid to game operator.

GOC STATE REVENUE

5 YEAR COMPARISON - CURRENT MONTH

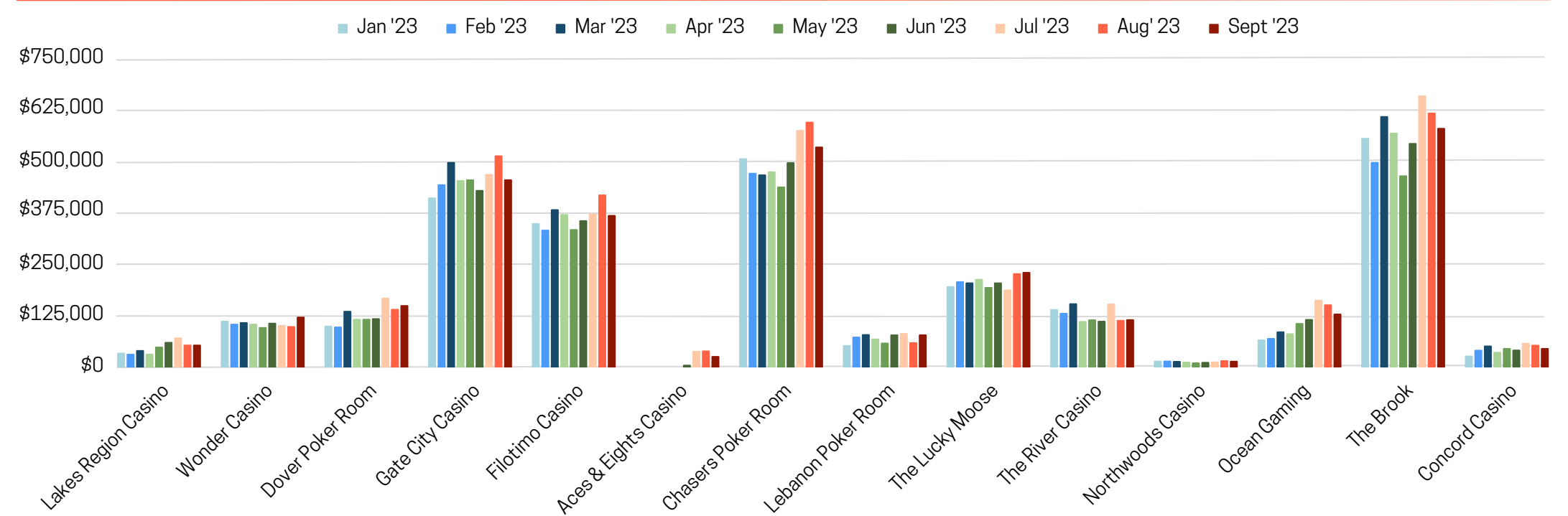


	Lakes Region Casino	Wonder Casino	Dover Poker Room	Gate City Casino	Filotimo Casino	Aces & Eights Casino	Chasers Poker Room	Lebanon Poker Room	The Lucky Moose	The River Casino	Northwoods Casino	Ocean Gaming	The Brook	Concord Casino	Total
Sept '23	\$10,604	\$22,736	\$28,191	\$83,035	\$69,186	\$5,103	\$97,516	\$15,058	\$43,725	\$21,898	\$2,846	\$23,685	\$105,768	\$10,099	\$539,450
Sept '22	\$5,968	\$17,886	\$17,281	\$97,189	\$76,295	\$1,565	\$90,923	\$11,246	\$29,547	\$22,243	\$2,715	\$16,979	\$83,771	\$9,582	\$483,190
Sept '21	\$6,916	\$5,069	\$7,905	\$92,083	\$50,560	\$3,396	\$98,880	\$10,599	\$20,925	\$20,663	\$2,084	\$17,393	\$56,805	\$6,015	\$399,293
Sept '20	\$5,891	\$11,269	\$2,349	\$88,420	\$57,817	\$1,105	\$83,425	\$8,251	N/A	\$21,937	\$2,931	\$14,833	\$50,144	\$3,883	\$352,255
Sept '19	\$6,566	\$6,304	N/A	\$50,650	\$32,283	\$1,119	\$53,288	\$7,963	N/A	\$17,358	\$1,190	\$12,720	\$18,361	\$3,136	\$210,938

TOTAL GOE REVENUE

BY GAME ROOM - YEAR TO DATE

GAME OPERATOR	JAN '23	FEB '23	MAR '23	APR '23	MAY '23	JUN '23	JUL '23	AUG '23	SEPT '23	OCT '23	NOV '23	DEC '23	TOTAL
Lakes Region Casino	\$35,441	\$32,892	\$41,683	\$33,077	\$49,971	\$61,239	\$71,769	\$54,765	\$54,763	\$-	\$-	\$-	\$435,601
Wonder Casino	\$112,666	\$105,466	\$109,300	\$105,443	\$97,407	\$107,851	\$102,273	\$99,775	\$122,593	\$-	\$-	\$-	\$962,775
Dover Poker Room	\$100,945	\$98,854	\$136,857	\$117,517	\$117,635	\$119,109	\$168,588	\$141,609	\$150,721	\$-	\$-	\$-	\$1,151,836
Gate City Casino	\$412,419	\$444,709	\$498,780	\$454,755	\$456,612	\$430,874	\$469,791	\$514,837	\$456,694	\$-	\$-	\$-	\$4,139,470
Filotimo Casino	\$350,248	\$334,304	\$383,979	\$372,240	\$335,647	\$357,320	\$373,426	\$419,604	\$369,996	\$-	\$-	\$-	\$3,296,765
Aces & Eights Casino	\$-	\$-	\$-	\$-	\$-	\$6,321	\$38,381	\$39,299	\$26,510	\$-	\$-	\$-	\$117,042
Chasers Poker Room	\$508,041	\$472,620	\$468,649	\$476,161	\$439,371	\$498,344	\$576,708	\$596,695	\$536,339	\$-	\$-	\$-	\$4,572,927
Lebanon Poker Room	\$53,794	\$74,187	\$80,113	\$69,449	\$59,671	\$79,375	\$82,780	\$60,689	\$79,419	\$-	\$-	\$-	\$639,478
The Lucky Moose Casino	\$196,936	\$208,627	\$205,930	\$214,489	\$194,781	\$205,876	\$188,755	\$228,267	\$231,328	\$-	\$-	\$-	\$1,874,989
The River Casino	\$141,129	\$131,855	\$155,067	\$112,210	\$116,188	\$112,765	\$154,383	\$114,849	\$116,602	\$-	\$-	\$-	\$1,155,048
Northwoods Casino	\$15,562	\$15,750	\$14,936	\$13,269	\$11,662	\$12,811	\$13,734	\$16,681	\$15,312	\$-	\$-	\$-	\$129,718
Oceanfront Gaming	\$67,661	\$71,203	\$87,218	\$82,537	\$107,392	\$117,044	\$163,569	\$152,502	\$130,266	\$-	\$-	\$-	\$979,392
The Brook	\$557,534	\$499,054	\$610,400	\$570,195	\$466,519	\$545,102	\$660,471	\$618,900	\$581,724	\$-	\$-	\$-	\$5,109,896
Concord Casino	\$28,345	\$42,272	\$52,398	\$37,306	\$46,477	\$42,650	\$58,810	\$54,314	\$46,550	\$-	\$-	\$-	\$409,122
MONTHLY TOTAL	\$2,580,721	\$2,531,793	\$2,845,309	\$2,658,648	\$2,499,333	\$2,696,680	\$3,123,437	\$3,119,318	\$2,918,818	\$-	\$-	\$-	\$24,974,058

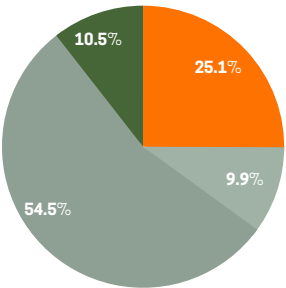


*Total revenue is after taxes and charity allocation.

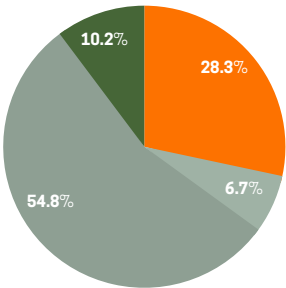
GOC REVENUE ALLOCATION

BY GAME ROOM

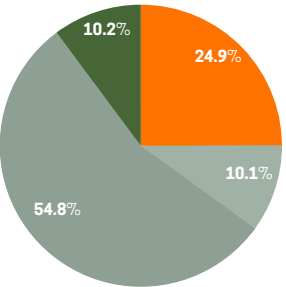
- State Revenue
- GOE Revenue
- Charity Rental Payment
- Charity Allocation After Rent



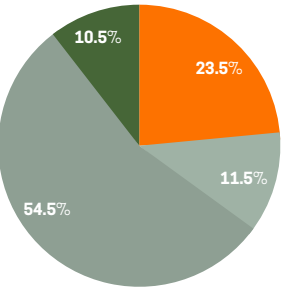
LAKES REGION CASINO



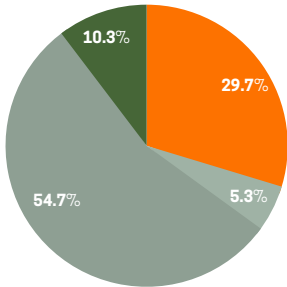
FILOTIMO CASINO



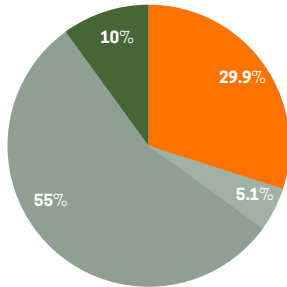
WONDER CASINO



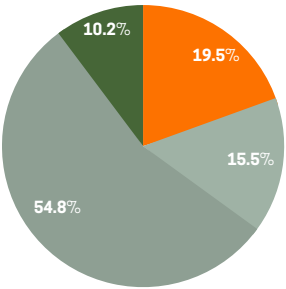
ACES & EIGHTS CASINO



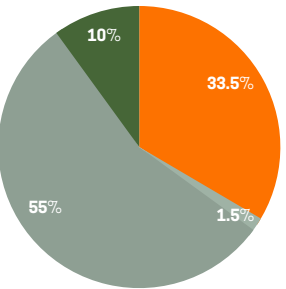
THE LUCKY MOOSE CASINO



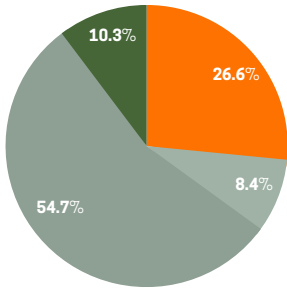
OCEAN GAMING



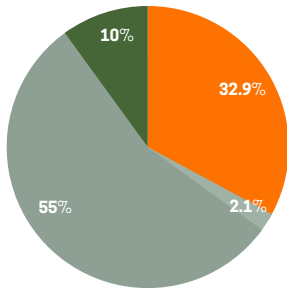
DOVER POKER ROOM



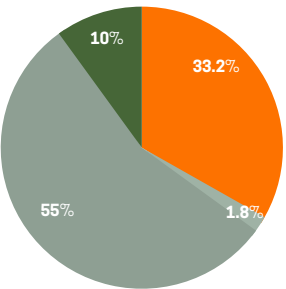
CHASERS POKER ROOM



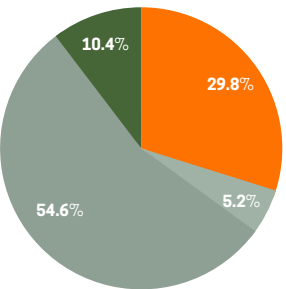
THE RIVER CASINO



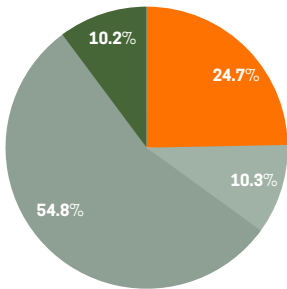
THE BROOK



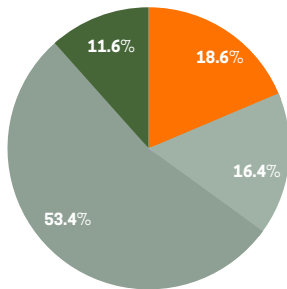
GATE CITY CASINO



LEBANON POKER ROOM



NORTHWOODS CASINO

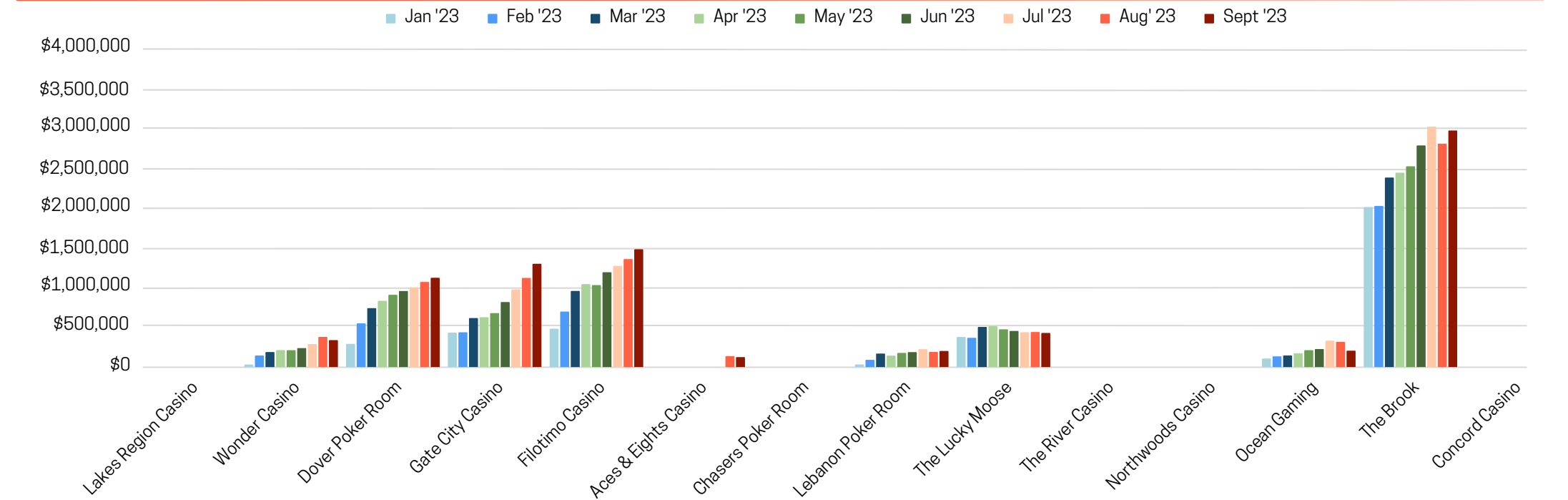


CONCORD CASINO

TOTAL HHR REVENUE

BY GAME ROOM - YEAR TO DATE

GAME OPERATOR	JAN '23	FEB '23	MAR '23	APR '23	MAY '23	JUN '23	JUL '23	AUG '23	SEPT '23	OCT '23	NOV '23	DEC '23	TOTAL
Lakes Region Casino	\$-	\$-	\$-	\$-	\$-	\$-	\$-	\$-	\$-	\$-	\$-	\$-	\$-
Wonder Casino	\$31,022	\$142,841	\$185,873	\$210,015	\$208,595	\$234,381	\$284,565	\$373,318	\$333,324	\$-	\$-	\$-	\$2,003,933
Dover Poker Room	\$289,155	\$545,607	\$735,298	\$826,902	\$902,063	\$949,167	\$994,180	\$1,062,428	\$1,114,453	\$-	\$-	\$-	\$7,419,254
Gate City Casino	\$429,883	\$434,281	\$611,885	\$622,619	\$673,755	\$811,840	\$969,761	\$1,113,126	\$1,289,859	\$-	\$-	\$-	\$6,957,010
Filotimo Casino	\$478,988	\$693,284	\$951,094	\$1,036,116	\$1,024,309	\$1,184,858	\$1,262,976	\$1,349,105	\$1,471,960	\$-	\$-	\$-	\$9,452,688
Aces & Eights Casino	\$-	\$-	\$-	\$-	\$-	\$-	\$-	\$126,756	\$115,619	\$-	\$-	\$-	\$242,375
Chasers Poker Room	\$-	\$-	\$-	\$-	\$-	\$-	\$-	\$-	\$-	\$-	\$-	\$-	\$-
Lebanon Poker Room	\$32,227	\$88,546	\$165,320	\$140,138	\$173,350	\$183,324	\$219,033	\$185,710	\$197,322	\$-	\$-	\$-	\$1,384,969
The Lucky Moose Casino	\$373,471	\$362,997	\$498,352	\$507,581	\$468,472	\$448,380	\$432,074	\$435,099	\$423,455	\$-	\$-	\$-	\$3,949,881
The River Casino	\$-	\$-	\$-	\$-	\$-	\$-	\$-	\$-	\$-	\$-	\$-	\$-	\$-
Northwoods Casino	\$-	\$-	\$-	\$-	\$-	\$-	\$-	\$-	\$-	\$-	\$-	\$-	\$-
Oceanfront Gaming	\$105,277	\$132,214	\$143,309	\$170,550	\$208,306	\$222,321	\$325,761	\$310,505	\$201,979	\$-	\$-	\$-	\$1,820,222
The Brook	\$2,001,726	\$2,016,635	\$2,371,888	\$2,432,319	\$2,512,768	\$2,773,647	\$3,008,730	\$2,796,100	\$2,960,495	\$-	\$-	\$-	\$22,874,308
Concord Casino	\$-	\$-	\$-	\$-	\$-	\$-	\$-	\$-	\$-	\$-	\$-	\$-	\$-
MONTHLY TOTAL	\$3,741,750	\$4,416,405	\$5,663,019	\$5,946,241	\$6,171,618	\$6,807,917	\$7,497,079	\$7,752,147	\$8,108,464	\$-	\$-	\$-	\$56,104,640

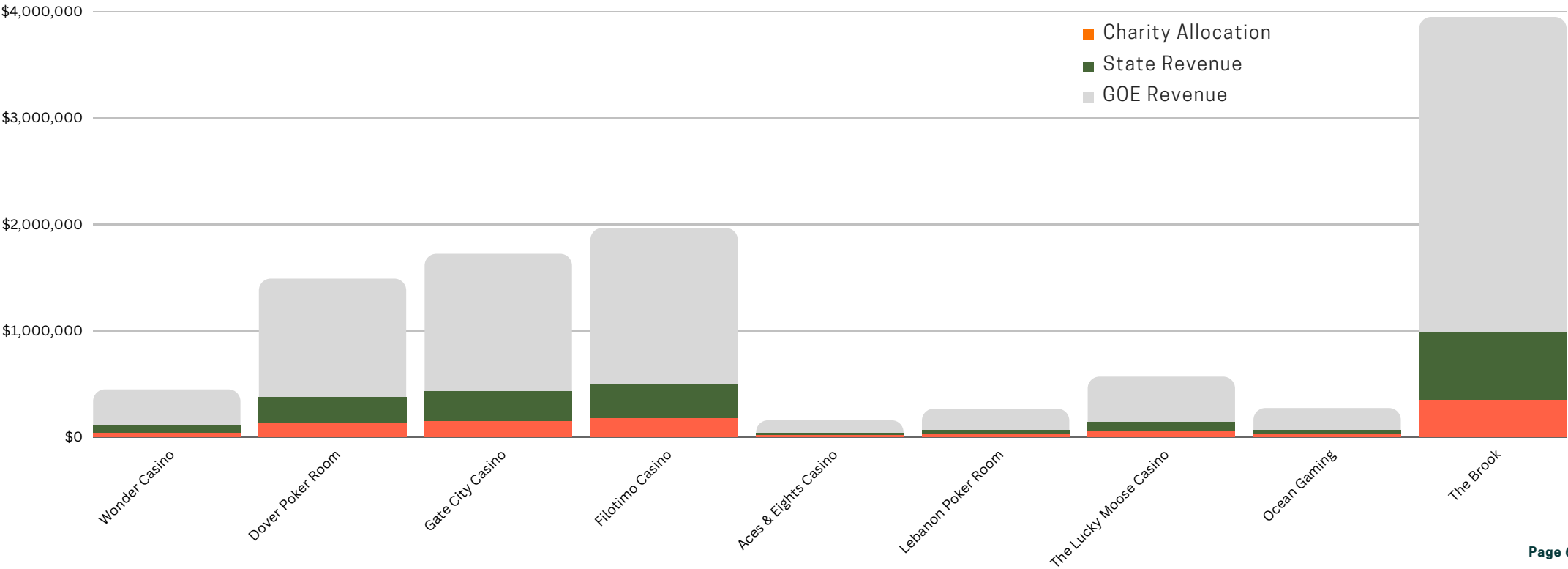


*Total revenue is after taxes and charity allocation.

HHR BREAKDOWN

BY GAME ROOM

GAMING LOCATION	TOTAL HANDLE	TOTAL STATE REVENUE	TOTAL CHARITY ALLOCATION	TOTAL GOE REVENUE	TOTAL HHR COMMISSION
Wonder Casino	\$5,337,100	\$72,220	\$38,888	\$333,324	\$444,432
Dover Poker Room	\$16,866,258	\$241,465	\$130,019	\$1,114,453	\$1,485,937
Boston Billiard Club & Casino	\$19,114,804	\$279,469	\$150,484	\$1,289,859	\$1,719,811
Filotimo Casino	\$21,889,824	\$318,925	\$171,729	\$1,471,960	\$1,962,614
Aces & Eights Casino	\$1,665,993	\$25,051	\$13,489	\$115,619	\$154,158
Lebanon Poker Room	\$2,988,183	\$42,753	\$23,021	\$197,322	\$263,096
The Lucky Moose Casino & Tavern	\$6,724,472	\$91,748	\$49,403	\$423,455	\$564,606
Ocean Gaming at Hampton Beach	\$2,853,047	\$43,762	\$23,564	\$201,979	\$269,305
The Brook	\$44,208,536	\$641,441	\$345,391	\$2,960,495	\$3,947,327
MONTHLY TOTAL	\$121,648,218	\$1,756,834	\$945,987	\$8,108,464	\$10,811,285



HHR MONTHLY COMPARISON

STATE REVENUE, BREAKAGE, CHARITY ALLOCATION, ETC.

AUGUST - SEPTEMBER 2023

STATE REVENUE

August '23 - \$1,679,632
September '23 - \$1,756,834



BREAKAGE

August '23 - \$13,522
September '23 - \$13,896



CHARITY ALLOCATION

August '23 - \$905,844
September '23 - \$945,987



HANDLE

August '23 - \$116,051,046
September '23 - \$121,648,218



COMMISSION

August '23 - \$10,336,196
September '23 - \$10,811,285



AUGUST - SEPTEMBER 2022

STATE REVENUE

August '22 - \$438,219.07
September '22 - \$426,253.35



BREAKAGE

August '22 - \$11,468.19
September '22 - \$11,087.35



CHARITY ALLOCATION

August '22 - \$235,964.14
September '22 - \$229,521.06



HANDLE

August '22 - \$30,261,995.52
September '22 - \$29,787,941.82



COMMISSION

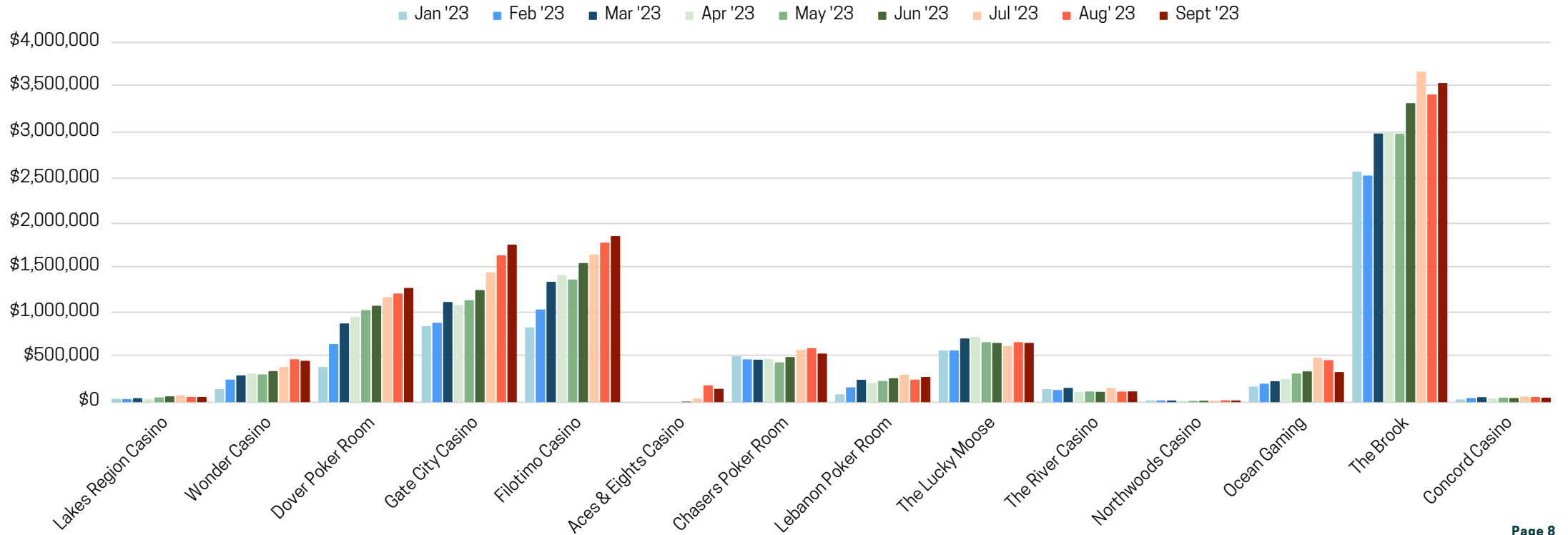
August '22 - \$2,696,732.74
September '22 - \$2,623,097.54



TOTAL GOC & HHR REVENUE

BY GAME ROOM - YEAR TO DATE

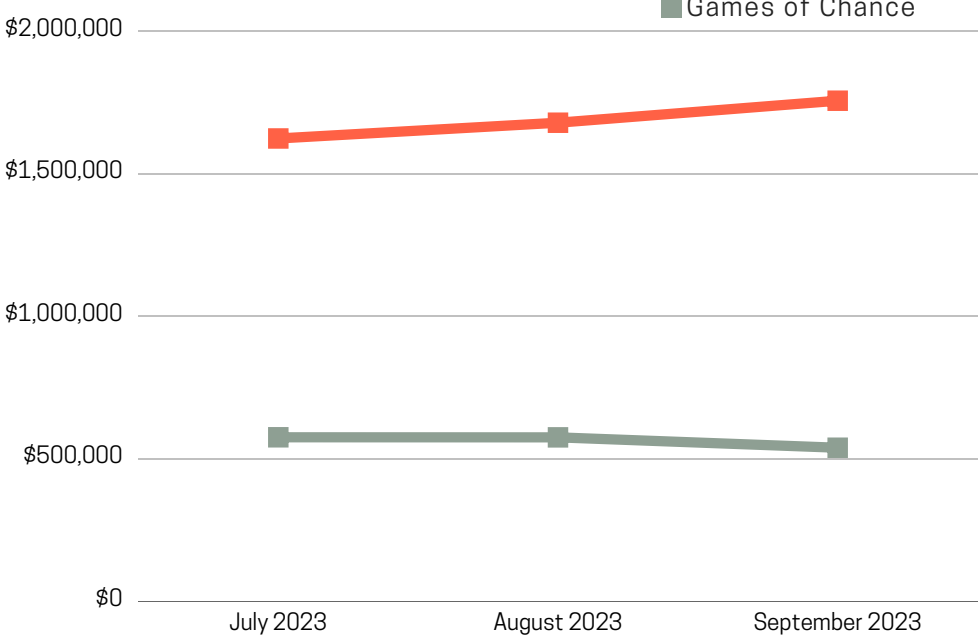
GAME OPERATOR	JAN '23	FEB '23	MAR '23	APR '23	MAY '23	JUN '23	JUL '23	AUG '23	SEPT '23	OCT '23	NOV '23	DEC '23	TOTAL
Lakes Region Casino	\$35,441	\$32,892	\$41,683	\$33,077	\$49,971	\$61,239	\$71,769	\$54,765	\$54,763	\$-	\$-	\$-	\$435,601
Wonder Casino	\$143,689	\$248,307	\$295,174	\$315,459	\$306,002	\$342,232	\$386,838	\$473,093	\$455,917	\$-	\$-	\$-	\$2,966,709
Dover Poker Room	\$390,100	\$644,461	\$872,156	\$944,419	\$1,019,698	\$1,068,276	\$1,162,769	\$1,204,037	\$1,265,173	\$-	\$-	\$-	\$8,571,090
Gate City Casino	\$842,302	\$878,990	\$1,110,664	\$1,077,374	\$1,130,367	\$1,242,715	\$1,439,551	\$1,627,963	\$1,746,553	\$-	\$-	\$-	\$11,096,479
Filotimo Casino	\$829,236	\$1,027,589	\$1,335,073	\$1,408,356	\$1,359,955	\$1,542,178	\$1,636,401	\$1,768,709	\$1,841,957	\$-	\$-	\$-	\$12,749,453
Aces & Eights Casino	\$-	\$-	\$-	\$-	\$-	\$6,321	\$38,381	\$178,866	\$142,129	\$-	\$-	\$-	\$359,417
Chasers Poker Room	\$508,041	\$472,620	\$468,649	\$476,161	\$439,371	\$498,344	\$576,708	\$596,695	\$536,339	\$-	\$-	\$-	\$4,572,927
Lebanon Poker Room	\$86,021	\$162,732	\$245,433	\$209,587	\$233,021	\$262,699	\$301,812	\$246,399	\$276,741	\$-	\$-	\$-	\$2,024,447
The Lucky Moose Casino	\$570,407	\$571,624	\$704,282	\$722,070	\$663,253	\$654,255	\$620,829	\$662,787	\$654,783	\$-	\$-	\$-	\$5,824,870
The River Casino	\$141,129	\$131,855	\$155,067	\$112,210	\$116,188	\$112,765	\$154,383	\$114,849	\$116,602	\$-	\$-	\$-	\$1,155,048
Northwoods Casino	\$15,562	\$15,750	\$14,936	\$13,269	\$11,662	\$12,811	\$13,734	\$16,681	\$15,312	\$-	\$-	\$-	\$129,718
Oceanfront Gaming	\$172,938	\$203,417	\$230,527	\$253,087	\$315,698	\$339,366	\$489,330	\$463,008	\$332,244	\$-	\$-	\$-	\$2,799,614
The Brook	\$2,559,260	\$2,515,688	\$2,982,287	\$3,002,514	\$2,979,287	\$3,318,748	\$3,669,201	\$3,415,000	\$3,542,219	\$-	\$-	\$-	\$27,984,204
Concord Casino	\$28,344	\$42,272	\$52,398	\$37,306	\$46,477	\$42,650	\$58,810	\$54,314	\$46,550	\$-	\$-	\$-	\$409,122
MONTHLY TOTAL	\$6,322,471	\$6,948,199	\$8,508,329	\$8,604,889	\$8,670,951	\$9,504,597	\$10,620,516	\$10,877,165	\$11,027,282	\$-	\$-	\$-	\$81,078,698



*Total revenue is after taxes and charity allocation.

GOC & HHR MONTHLY COMPARISON

STATE REVENUE (3 MONTH TOTALS)



HISTORC HORSE RACING

July '23 - \$1,624,367
August '23 - \$1,679,632
September '23 - \$1,756,834

GAMES OF CHANCE

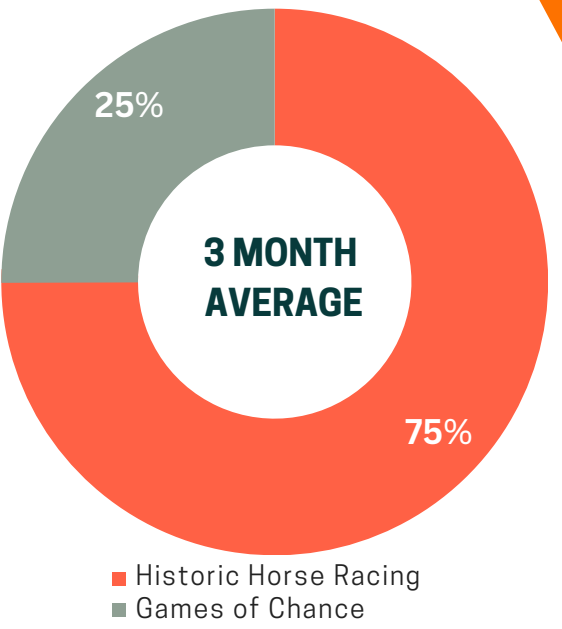
July '23 - \$576,112
August '23 - \$575,846
September '23 - \$539,449

3 MONTH AVERAGE

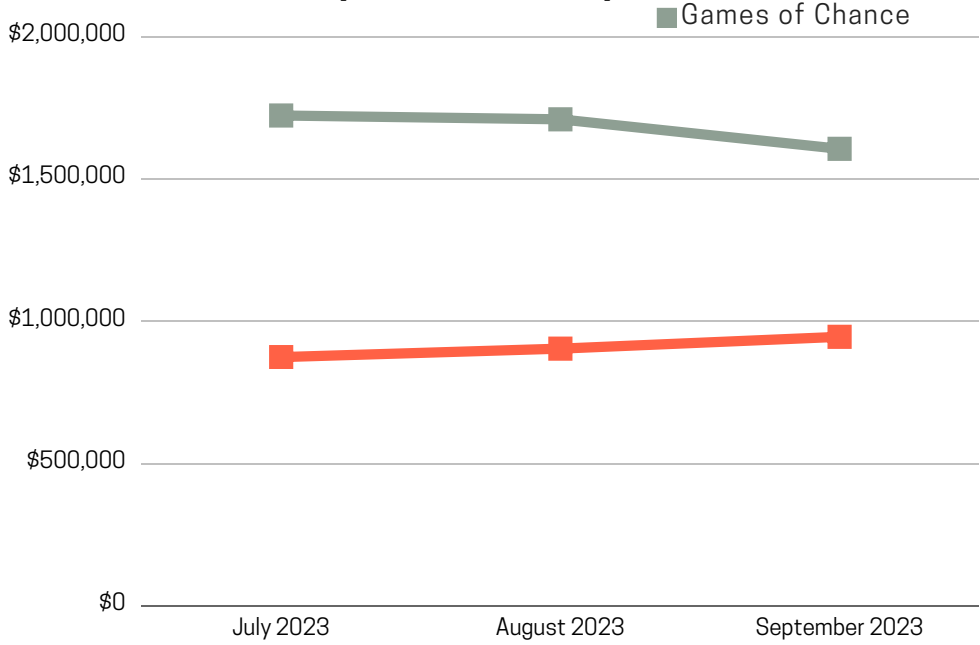
HISTORC HORSE RACING
\$1,686,944

GAMES OF CHANCE

\$563,802



CHARITY ALLOCATION (3 MONTH TOTALS)



HISTORC HORSE RACING

June '23 - \$874,659
July '23 - \$904,417
August '23 - \$945,987

GAMES OF CHANCE

June '23 - \$1,723,724
July '23 - \$1,710,303
August '23 - \$1,606,638

3 MONTH AVERAGE

HISTORC HORSE RACING
\$908,354

GAMES OF CHANCE

\$1,680,222

