

GAMES OF CHANCE & HISTORIC HORSE RACING GAMING REVENUE REPORT

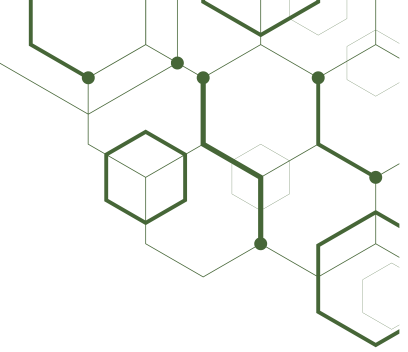
OCT
2024



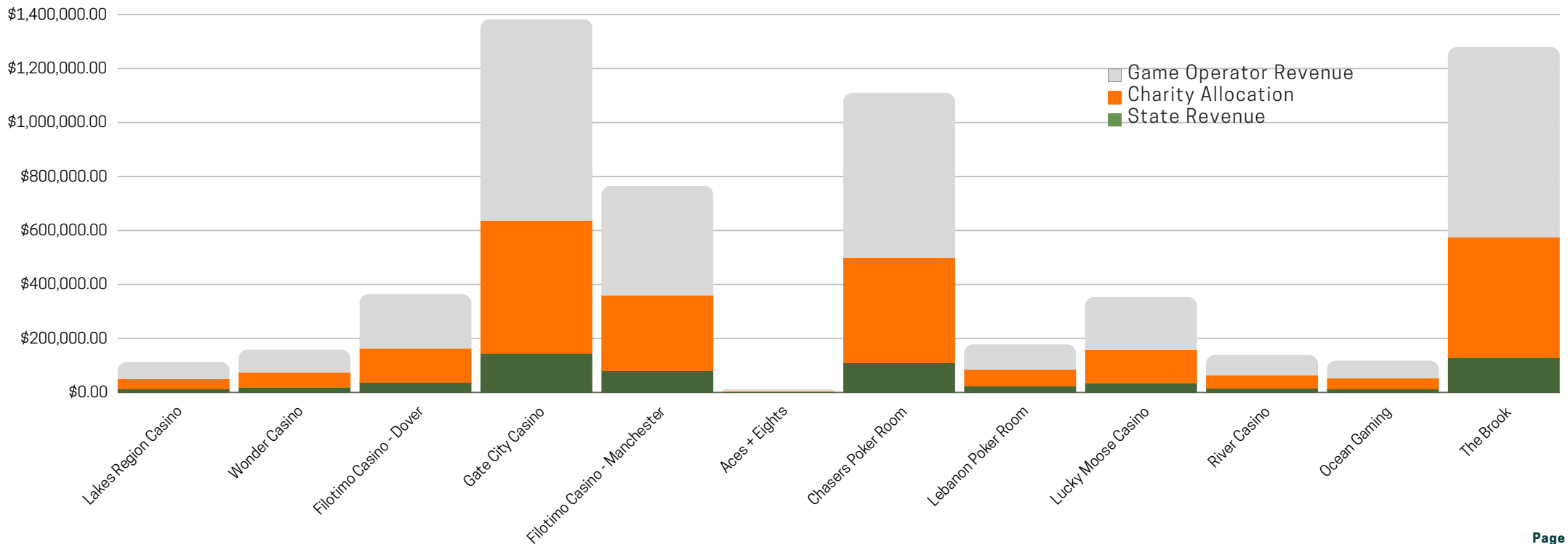
NEW HAMPSHIRE LOTTERY COMMISSION
INVESTIGATION & COMPLIANCE DIVISION

GAMES OF CHANCE

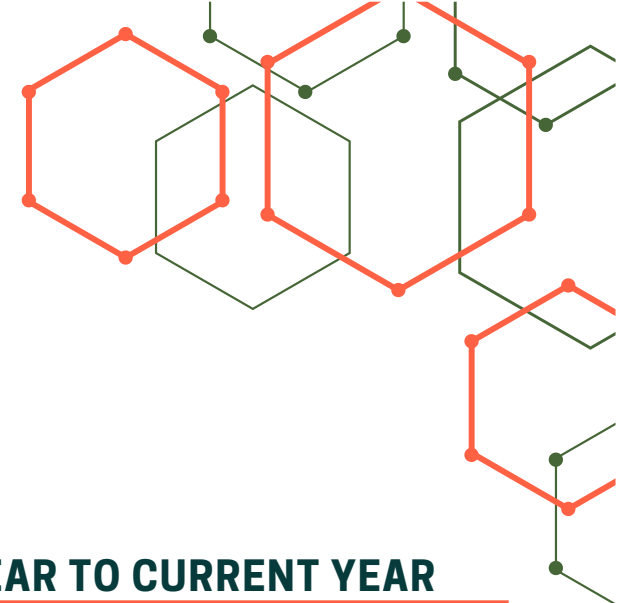
TOTAL REVENUE



GAME ROOM	STATE REVENUE	CHARITY REVENUE	GAME OPERATOR REVENUE	TOTAL REVENUE
Lakes Region Casino	\$11,975	\$39,607	\$61,581	\$113,163
Wonder Casino	\$18,523	\$55,354	\$84,278	\$158,156
Filotimo Casino - Dover	\$36,767	\$128,242	\$198,877	\$363,886
Gate City Casino	\$144,685	\$492,266	\$745,773	\$1,382,724
Filotimo Casino - Manchester	\$81,366	\$279,104	\$404,528	\$764,998
Aces + Eights Casino	\$1,228	\$4,135	\$6,452	\$11,816
Chasers Poker Room	\$110,978	\$388,422	\$610,377	\$1,109,777
Lebanon Poker Room	\$23,655	\$63,318	\$90,858	\$177,831
Lucky Moose Casino	\$35,353	\$123,734	\$194,439	\$353,526
River Casino	\$15,888	\$48,452	\$74,095	\$138,435
Ocean Gaming	\$12,592	\$41,326	\$64,157	\$118,076
The Brook	\$127,967	\$447,885	\$703,820	\$1,279,672
MONTHLY TOTAL	\$620,976	\$2,111,847	\$3,239,236	\$5,972,059



GAMES OF CHANCE



GAME OPERATOR REVENUE

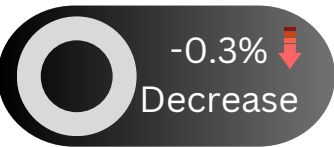
PREVIOUS MONTH TO CURRENT MONTH

SEPT 24 - \$3,258,859
OCT 24 - \$3,239,236



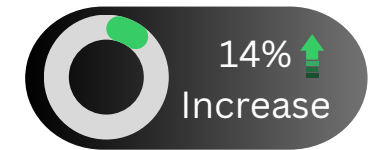
CURRENT MONTH - PREVIOUS YEAR TO CURRENT YEAR

OCT 23 - \$3,249,393
OCT 24 - \$3,239,236



YTD - PREVIOUS YEAR TO CURRENT YEAR

2023 - \$29,830,762
2024 - \$34,112,509

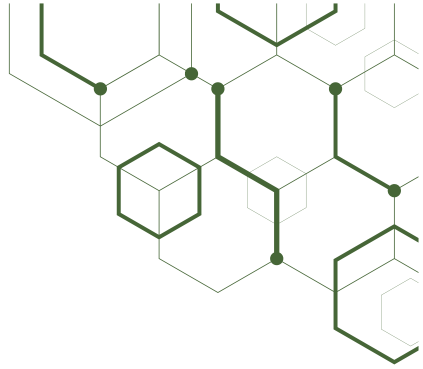


GAME ROOM	SEPTEMBER	OCTOBER		OCT '23	OCT '24		2023 YTD	2024 YTD	
Lakes Region Casino	\$70,774	\$61,581	-13%	\$54,937	\$61,581	1%	\$593,512	\$750,083	-6%
Wonder Casino	\$105,504	\$84,278	-20%	\$170,195	\$84,278	-49%	\$1,329,188	\$1,224,448	-33%
Filotimo Casino - Dover	\$200,785	\$198,877	-1%	\$178,049	\$198,877	-3%	\$1,750,889	\$1,902,729	-22%
Gate City Casino	\$672,112	\$745,773	11%	\$633,356	\$745,773	23%	\$4,882,151	\$6,746,074	8%
Filotimo Casino - Manchester	\$409,833	\$404,528	-1%	\$473,151	\$404,528	-16%	\$4,187,459	\$4,589,955	-15%
Aces + Eights Casino	\$15,972	\$6,452	-60%	\$6,134	\$6,452	-56%	\$156,333	\$138,248	-18%
Chasers Poker Room	\$576,672	\$610,377	6%	\$622,426	\$610,377	11%	\$5,256,754	\$5,987,569	-9%
Lebanon Poker Room	\$116,766	\$90,858	-22%	\$92,691	\$90,858	-6%	\$803,678	\$1,174,235	13%
Lucky Moose Casino	\$132,050	\$194,439	47%	\$166,602	\$194,439	-16%	\$2,309,593	\$1,899,833	-33%
River Casino	\$75,206	\$74,095	-1%	\$48,850	\$74,095	-26%	\$1,418,736	\$870,630	-51%
Ocean Gaming	\$113,110	\$64,157	-43%	\$81,128	\$64,157	-37%	\$1,190,090	\$1,220,107	-15%
The Brook	\$770,076	\$703,820	-9%	\$635,867	\$703,820	10%	\$5,952,379	\$7,608,598	4%

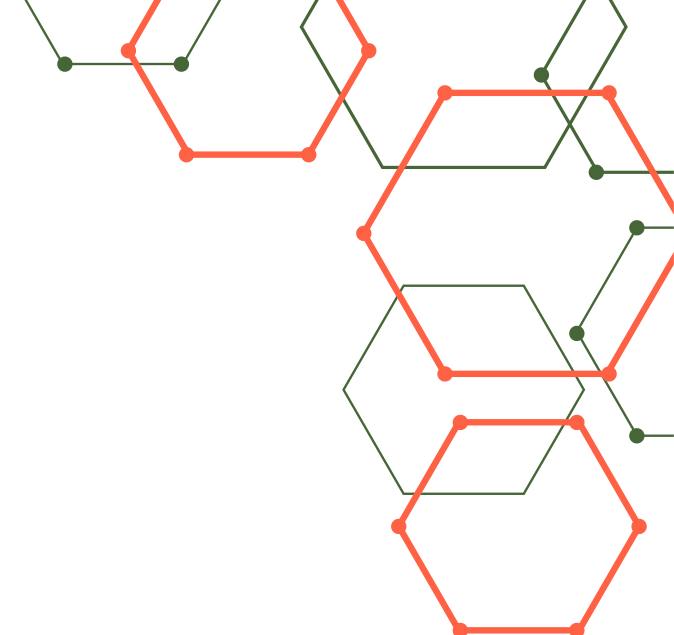
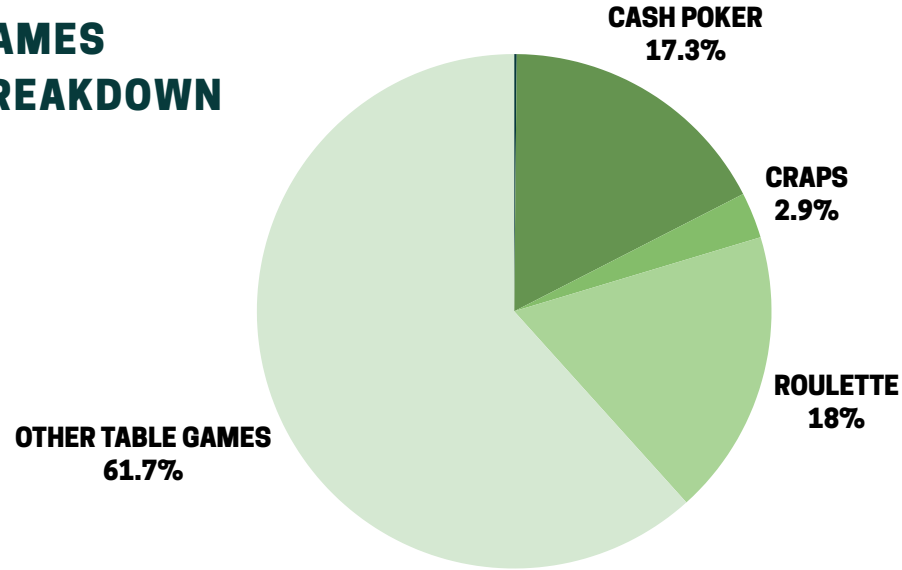
* GOE Revenue includes Rental Payments

GAMES OF CHANCE

REVENUE BY GAME TYPE



GAMES BREAKDOWN

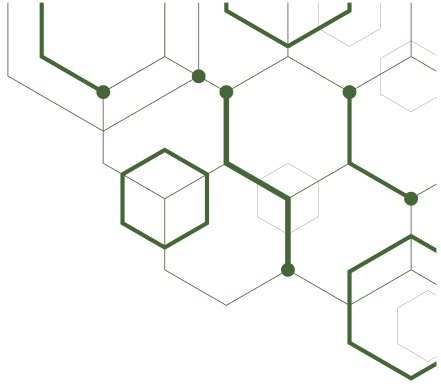


GAME ROOM	TOURNAMENTS	CASH POKER	CRAPS	ROULETTE	OTHER TABLE GAMES	TOTAL
Lakes Region Casino	\$9,510	\$9,174	\$-	\$22,316	\$72,163	\$113,163
Wonder Casino	\$-	\$6,600	\$-	\$22,445	\$129,111	\$158,156
Filotimo Casino - Dover	\$-	\$18,819	\$(4,875)	\$82,881	\$267,061	\$363,886
Gate City Casino	\$-	\$219,918	\$103,149	\$324,266	\$735,391	\$1,382,724
Filotimo Casino - Manchester	\$-	\$91,505	\$-	\$183,895	\$489,598	\$764,998
Aces + Eights Casino	\$-	\$6,783	\$-	\$3,053	\$1,980	\$11,816
Chasers Poker Room	\$-	\$422,511	\$-	\$155,838	\$531,428	\$1,109,777
Lebanon Poker Room	\$-	\$23,493	\$-	\$10,070	\$144,268	\$177,831
Lucky Moose Casino	\$-	\$-	\$-	\$88,299	\$265,227	\$353,526
River Casino	\$-	\$-	\$-	\$32,015	\$106,420	\$138,435
Ocean Gaming	\$-	\$-	\$(1,560)	\$28,927	\$90,709	\$118,076
The Brook	\$-	\$234,575	\$75,842	\$119,766	\$849,489	\$1,279,672
MONTHLY TOTAL	\$9,510	\$1,033,378	\$172,557	\$1,073,771	\$3,682,844	\$5,972,059

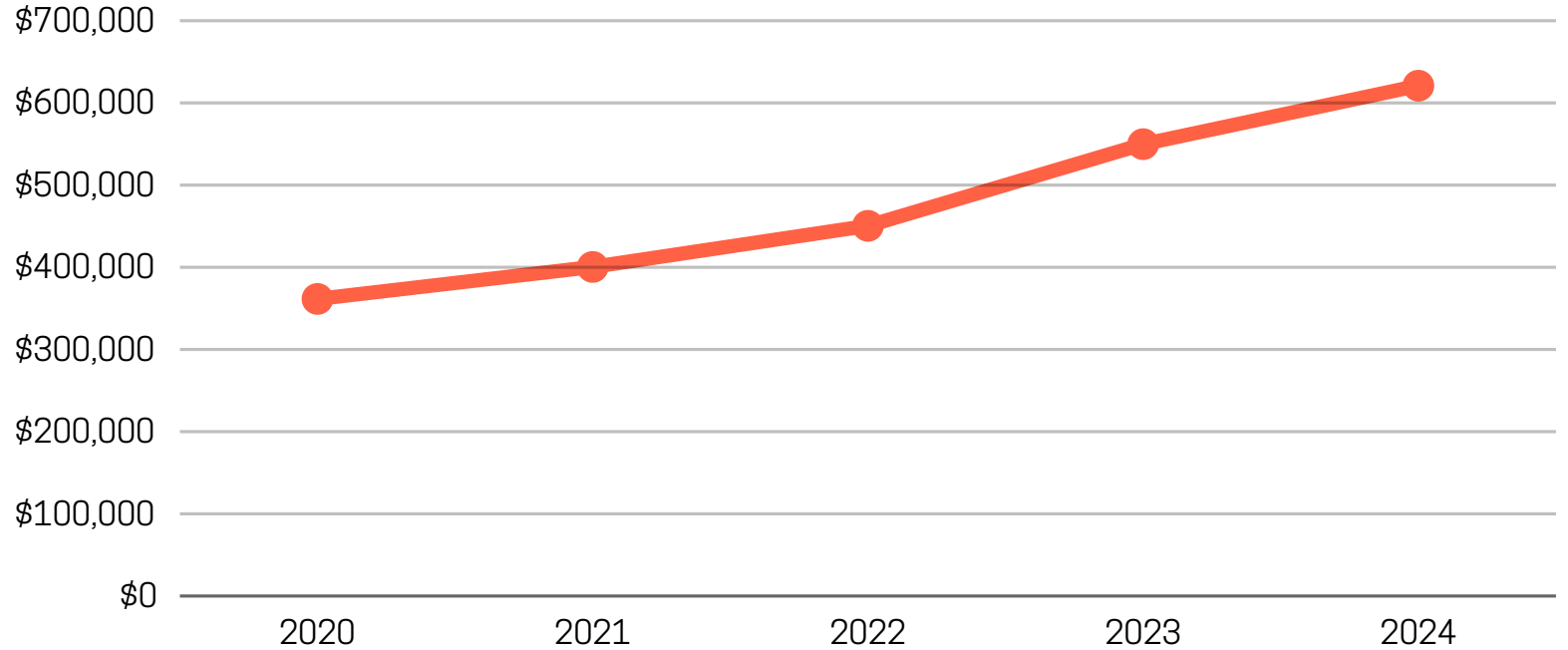
GAMES OF CHANCE

OCTOBER

STATE REVENUE



TOTAL REVENUE FOR YEAR - ACTIVE GAME ROOMS

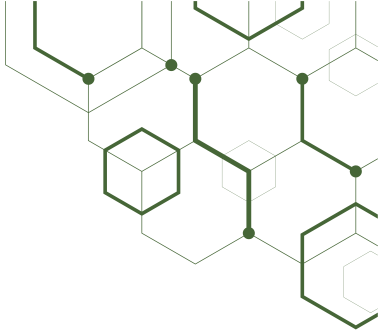


5 YEAR COMPARISON - OCTOBER

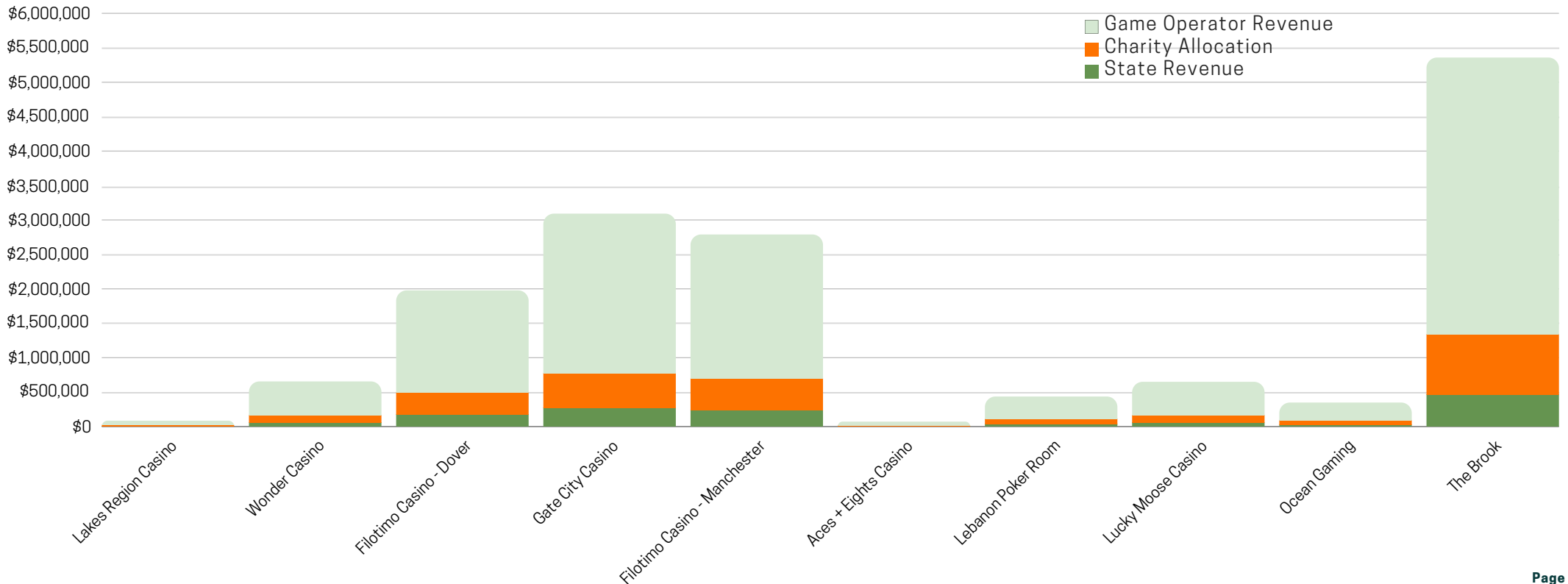
Oct	Lakes Region Casino	Wonder Casino	Filotimo Casino Dover	Gate City Casino	Filotimo Casino Manchester	Aces + Eights Casino	Chasers Poker Room	Lebanon Poker Room	Lucky Moose Casino	River Casino	Ocean Gaming	The Brook	Total
2024	\$11,975	\$18,522	\$36,767	\$144,685	\$81,366	\$1,228	\$110,978	\$23,655	\$35,353	\$15,888	\$12,592	\$127,967	\$620,976
2023	\$9,428	\$25,984	\$29,857	\$107,496	\$79,804	\$1,996	\$96,787	\$16,910	\$38,131	\$15,025	\$16,683	\$111,724	\$526,505
2022	\$7,254	\$18,284	\$16,493	\$95,124	\$67,165	\$-	\$89,307	\$8,742	\$34,521	\$27,539	\$11,398	\$74,615	\$470,890
2021	\$7,315	\$5,514	\$8,861	\$88,630	\$59,884	\$21	\$99,865	\$9,974	\$26,674	\$20,750	\$13,196	\$59,742	\$391,194
2020	\$7,878	\$10,894	\$2,654	\$94,265	\$56,716	\$-	\$98,005	\$7,244	\$1,110	\$20,613	\$11,814	\$50,290	\$345,441

HISTORIC HORSE RACING

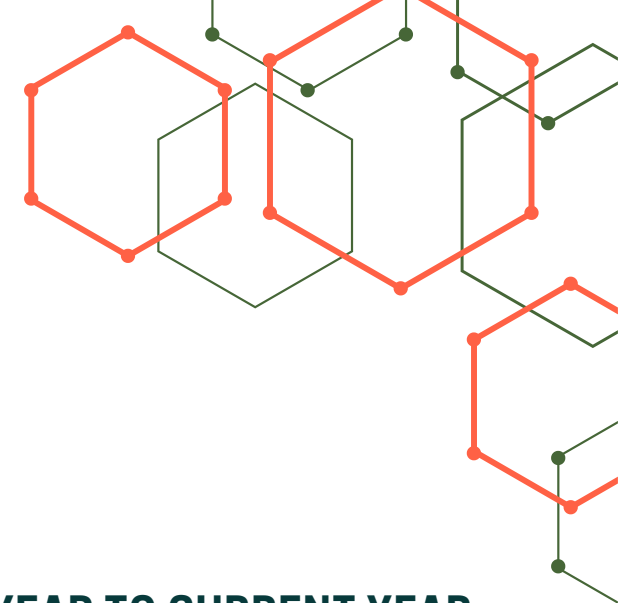
TOTAL REVENUE



GAME ROOM	HANDLE	STATE REVENUE	CHARITY REVENUE	GAME OPERATOR REVENUE	TOTAL REVENUE
Lakes Region Casino	\$999,797	\$13,912	\$7,491	\$64,208	\$85,610
Wonder Casino	\$7,680,758	\$106,533	\$57,364	\$491,691	\$655,588
Filotimo Casino - Dover	\$22,662,097	\$321,337	\$173,028	\$1,483,096	\$1,977,461
Gate City Casino	\$35,762,153	\$502,366	\$270,505	\$2,318,613	\$3,091,484
Filotimo Casino - Manchester	\$31,871,775	\$453,219	\$244,041	\$2,091,779	\$2,789,038
Aces + Eights Casino	\$806,569	\$11,617	\$6,255	\$53,617	\$71,490
Lebanon Poker Room	\$4,819,546	\$70,876	\$38,164	\$327,122	\$436,162
Lucky Moose Casino	\$7,478,315	\$105,585	\$56,854	\$487,317	\$649,756
Ocean Gaming	\$4,062,580	\$56,650	\$30,504	\$261,463	\$348,617
The Brook	\$60,836,839	\$870,689	\$468,833	\$4,018,565	\$5,358,086
MONTHLY TOTAL	\$176,980,428	\$2,512,785	\$1,353,038	\$11,597,471	\$15,463,294



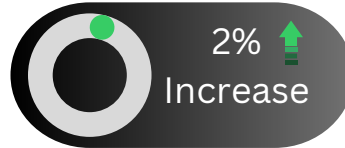
HISTORIC HORSE RACING



GAME OPERATOR REVENUE

PREVIOUS MONTH TO CURRENT MONTH

SEPT 24 - \$11,323,216
OCT 24 - \$11,597,471



CURRENT MONTH - PREVIOUS YEAR TO CURRENT YEAR

OCT 23 - \$8,126,228
OCT 24 - \$11,597,471



YTD - PREVIOUS YEAR TO CURRENT YEAR

2023 - \$64,230,868
2024 - \$105,445,230

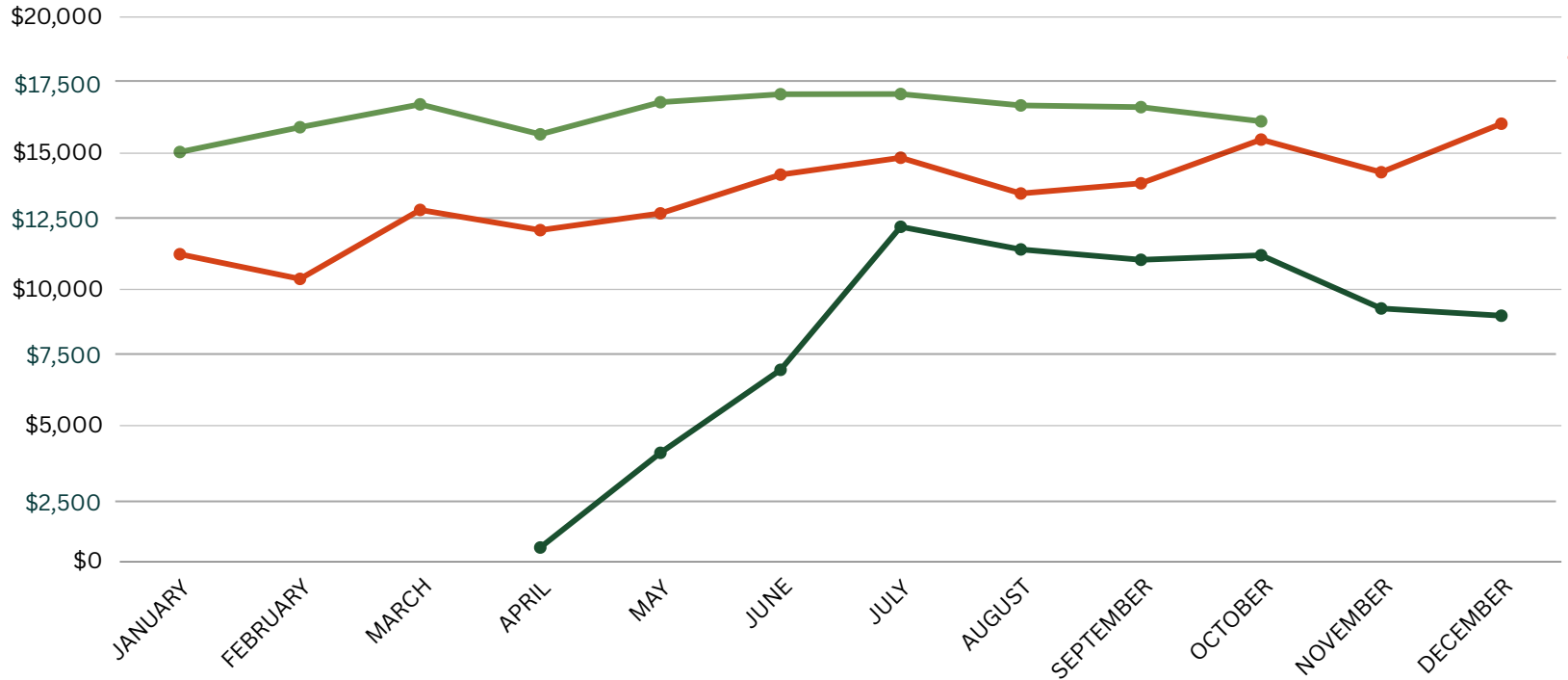


GAME ROOM	SEPTEMBER	OCTOBER		OCT '23	OCT '24		2023 YTD	2024 YTD	
Lakes Region Casino	\$79,548	\$64,208	-19%	\$46,161	\$64,208	39%	\$46,161	\$640,138	1287%
Wonder Casino	\$450,347	\$491,691	9%	\$334,976	\$491,691	47%	\$2,338,910	\$4,488,727	92%
Filotimo Casino - Dover	\$1,363,768	\$1,483,096	9%	\$1,070,454	\$1,483,096	39%	\$8,489,708	\$12,973,837	53%
Gate City Casino	\$2,237,425	\$2,318,613	4%	\$1,601,151	\$2,318,613	45%	\$8,558,160	\$21,328,808	149%
Filotimo Casino - Manchester	\$2,011,435	\$2,091,779	4%	\$1,457,373	\$2,091,779	44%	\$10,910,061	\$19,121,283	75%
Aces + Eights Casino	\$112,894	\$53,617	-53%	\$53,559	\$53,617	0.1%	\$295,934	\$908,317	207%
Lebanon Poker Room	\$304,415	\$327,122	7%	\$210,783	\$327,122	55%	\$1,595,752	\$2,790,787	75%
Lucky Moose Casino	\$454,452	\$487,317	7%	\$402,445	\$487,317	21%	\$4,352,326	\$4,792,601	10%
Ocean Gaming	\$339,224	\$261,463	-23%	\$146,631	\$261,463	78%	\$1,966,853	\$2,651,974	35%
The Brook	\$3,969,706	\$4,018,565	1%	\$2,802,693	\$4,018,565	43%	\$25,677,001	\$35,748,758	39%

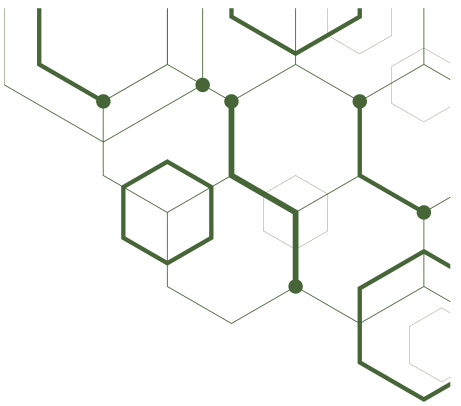
HISTORIC HORSE RACING

ANNUAL BREAKAGE

2022 2023 2024



BREAKAGE

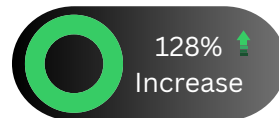


YEAR TO DATE

2022 2023 % CHANGE

January	\$-	\$11,292	N/A
February	\$-	\$10,387	N/A
March	\$-	\$12,919	N/A
April	\$525	\$12,176	2219%
May	\$4,001	\$12,791	220%
June	\$7,048	\$14,213	102%
July	\$12,299	\$14,834	21%
August	\$11,468	\$13,522	18%
September	\$11,087	\$13,896	25%
October	\$11,254	\$15,500	38%

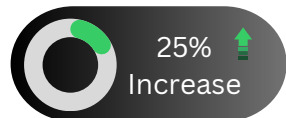
2022 - \$57,683
2023 - \$131,530



2023 2024 % CHANGE

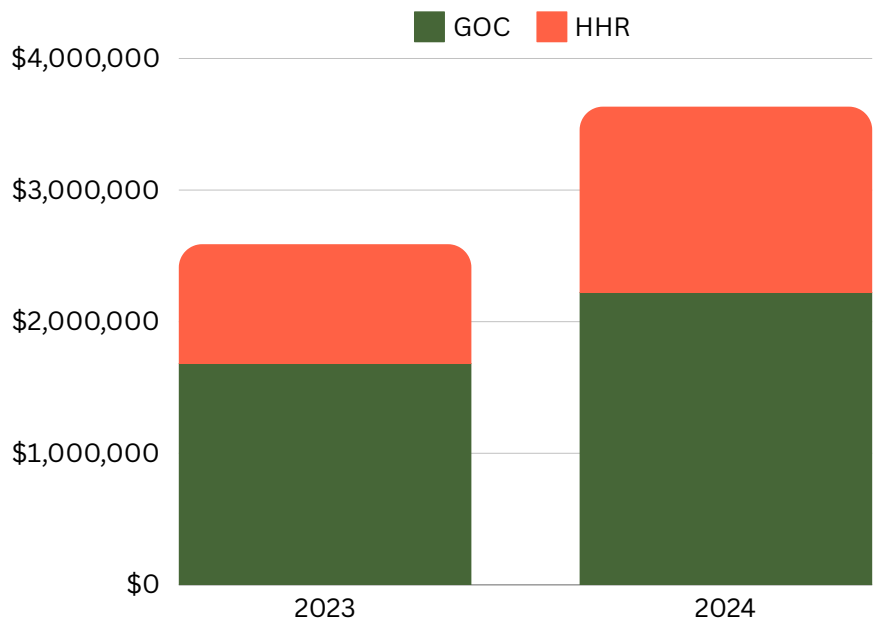
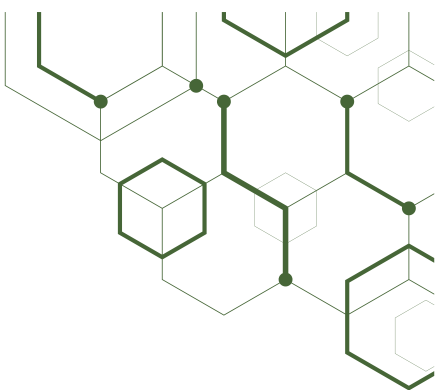
January	\$11,292	\$15,045	33%
February	\$10,387	\$15,954	54%
March	\$12,919	\$16,794	30%
April	\$12,176	\$15,695	29%
May	\$12,791	\$16,872	32%
June	\$14,213	\$17,166	21%
July	\$14,834	\$17,173	16%
August	\$13,522	\$16,755	24%
September	\$13,896	\$16,692	20%
October	\$15,500	\$16,171	4%

2023 - \$131,530
2024 - \$164,317



GAMES OF CHANCE & HISTORIC HORSE RACING

CHARITY ALLOCATION



CURRENT MONTH - PREVIOUS YEAR TO CURRENT YEAR



YTD - PREVIOUS YEAR TO CURRENT YEAR



GAME ROOM	GAMES OF CHANCE			HISTORIC HORSE RACING			TOTAL		
	OCT '23	OCT '24	% Change	OCT '23	OCT '24	% Change	OCT '23	OCT '24	% Change
Lakes Region Casino	\$15,567	\$39,607	154%	\$5,385	\$7,491	39%	\$20,953	\$47,098	125%
Wonder Casino	\$67,695	\$55,354	-18%	\$39,081	\$57,364	47%	\$106,775	\$112,718	6%
Filotimo Casino - Dover	\$55,086	\$128,242	133%	\$124,886	\$173,028	39%	\$179,972	\$301,270	67%
Gate City Casino	\$360,441	\$492,266	37%	\$186,801	\$270,505	45%	\$547,242	\$762,771	39%
Filotimo Casino - Manchester	\$230,537	\$279,104	21%	\$170,027	\$244,041	44%	\$400,564	\$523,145	31%
Aces + Eights Casino	\$885	\$4,135	367%	\$6,249	\$6,255	0.1%	\$7,134	\$10,391	46%
Chasers Poker Room	\$323,253	\$388,422	20%	\$-	\$-	N/A	\$323,253	\$388,422	20%
Lebanon Poker Room	\$49,251	\$63,318	29%	\$24,591	\$38,164	55%	\$73,843	\$101,482	37%
Lucky Moose Casino	\$108,934	\$123,734	14%	\$46,952	\$56,854	21%	\$155,886	\$180,588	16%
River Casino	\$33,584	\$48,452	44%	\$-	\$-	N/A	\$33,584	\$48,452	44%
Ocean Gaming	\$47,021	\$41,326	-12%	\$17,107	\$30,504	78%	\$64,128	\$71,830	12%
The Brook	\$367,784	\$447,885	-12%	\$326,981	\$468,833	43%	\$694,765	\$916,718	32%
TOTAL	\$1,660,040	\$2,111,847		\$948,060	\$1,353,038		\$2,608,100	\$3,464,885	

*Charity Allocation is after Rental Payments

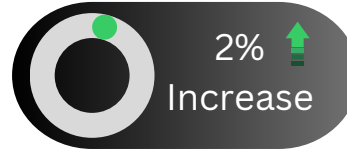
GAMES OF CHANCE & HISTORIC HORSE RACING

GAME OPERATOR REVENUE

PREVIOUS MONTH TO CURRENT MONTH

SEPT '24 - \$14,582,075

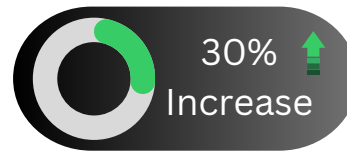
OCT '24 - \$14,836,707



CURRENT MONTH - PREVIOUS YEAR TO CURRENT YEAR

OCT '23 - \$11,375,620

OCT '24 - \$14,836,707



YTD - PREVIOUS YEAR TO CURRENT YEAR

2023 - \$94,061,628

2024 - \$139,557,739



GAME ROOM	SEPTEMBER	OCTOBER		OCT '23	OCT '24		2023 YTD	2024 YTD	
Lakes Region Casino	\$150,322	\$125,789	-16%	\$107,072	\$125,789	17%	\$639,673	\$1,390,221	117%
Wonder Casino	\$555,852	\$575,970	4%	\$501,139	\$575,970	15%	\$3,668,098	\$5,713,175	56%
Filotimo Casino - Dover	\$1,564,553	\$1,681,973	8%	\$1,275,757	\$1,681,973	32%	\$10,240,597	\$14,876,566	45%
Gate City Casino	\$2,909,537	\$3,064,386	5%	\$2,207,332	\$3,064,386	39%	\$13,440,311	\$28,074,882	109%
Filotimo Casino - Manchester	\$2,421,268	\$2,496,307	3%	\$1,938,567	\$2,496,307	29%	\$15,097,520	\$23,711,239	57%
Aces + Eights Casino	\$128,866	\$60,070	-53%	\$68,350	\$60,070	-12%	\$452,267	\$1,046,566	131%
Chasers Poker Room	\$576,672	\$610,377	6%	\$547,827	\$610,377	11%	\$5,256,754	\$5,987,569	14%
Lebanon Poker Room	\$421,182	\$417,980	-1%	\$307,483	\$417,980	36%	\$2,399,430	\$3,965,021	65%
Lucky Moose Casino	\$586,502	\$681,756	16%	\$633,050	\$681,756	8%	\$6,661,920	\$6,692,434	0.5%
River Casino	\$75,206	\$74,095	-1%	\$100,488	\$74,095	-26%	\$1,418,736	\$870,630	-39%
Ocean Gaming	\$452,334	\$325,619	-28%	\$248,130	\$325,619	31%	\$3,156,943	\$3,872,081	23%
The Brook	\$4,739,781	\$4,722,385	0.4%	\$3,440,425	\$4,722,385	37%	\$31,629,379	\$43,357,356	37%

DISCLAIMER

Any Games of Chance/Historic Horse Racing Monthly Financial Reports and/or State Revenue Invoices that have not been submitted to the NH Lottery Commission Investigation & Compliance Division, are not calculated into these amounts or graphs shown. Figures are shown as reported in State Revenue Invoices. These figures are subject to change should the Game Operator Employer submit a revision of their Monthly Financial Report.