

# GAMES OF CHANCE & HISTORIC HORSE RACING GAMING REVENUE REPORT

OCT  
2023

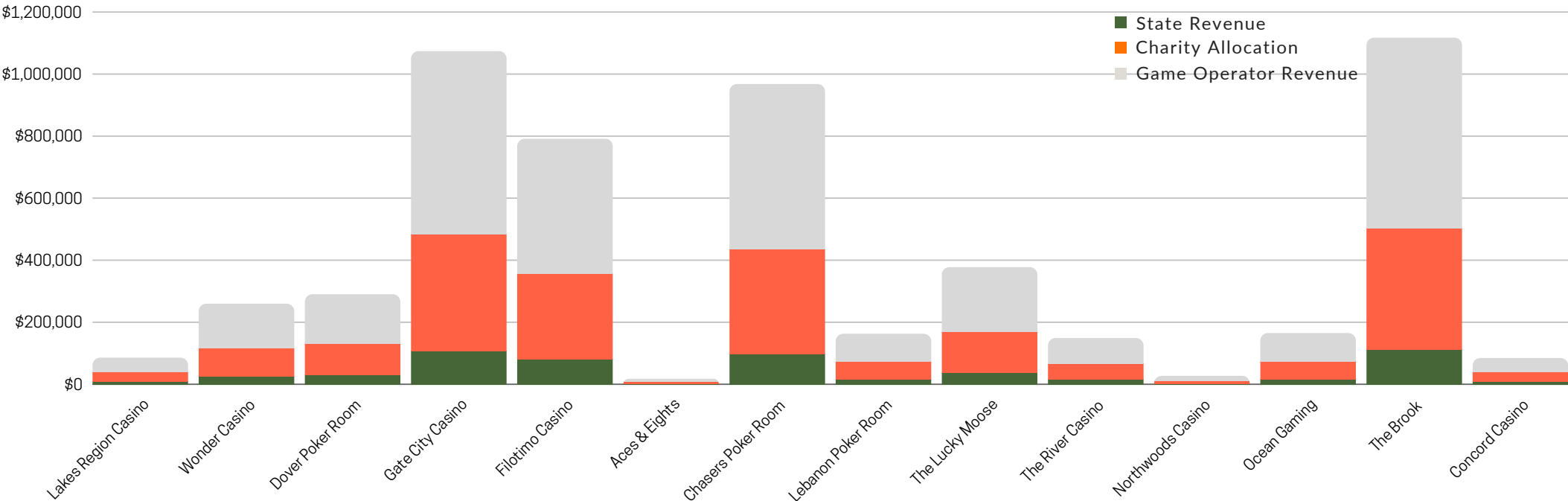


NEW HAMPSHIRE LOTTERY COMMISSION  
INVESTIGATION & COMPLIANCE DIVISION

# GOC REVENUE

## BY GAME ROOM

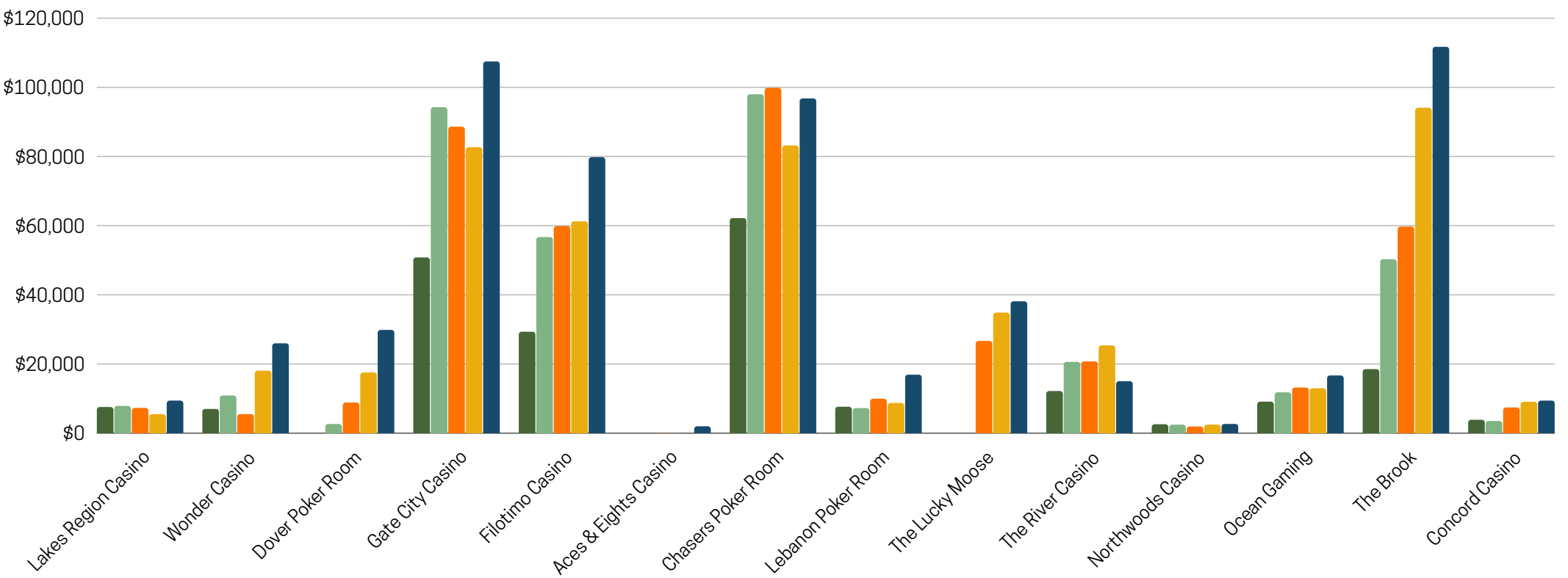
GAME OPERATOR	CHIPS W/ NO VALUE	CHIPS W/ VALUE	TOTAL STATE REVENUE	TOTAL CHARITY ALLOCATION*	TOTAL GOC REVENUE	TOTAL GOC REVENUE
Lakes Region Casino	\$1,505	\$7,923	\$9,428	\$30,067	\$46,411	\$85,907
Wonder Casino	\$-	\$25,984	\$25,984	\$90,945	\$142,913	\$259,842
Dover Poker Room	\$-	\$29,857	\$29,857	\$101,586	\$158,803	\$290,246
Gate City Casino	\$-	\$107,496	\$107,496	\$375,941	\$590,681	\$1,074,118
Filotimo Casino	\$5,153	\$74,651	\$79,804	\$277,037	\$434,694	\$791,536
Aces & Eights Casino	\$-	\$1,996	\$1,996	\$6,185	\$9,491	\$17,672
Chasers Poker Room	\$-	\$96,787	\$96,787	\$338,753	\$532,327	\$967,867
Lebanon Poker Room	\$536	\$16,374	\$16,910	\$57,001	\$88,950	\$162,861
The Lucky Moose Casino & Tavern	\$-	\$38,131	\$38,131	\$132,184	\$207,354	\$377,669
The River Casino & Sports Bar	\$-	\$15,025	\$15,025	\$52,184	\$81,888	\$149,098
Northwoods Casino	\$497	\$2,171	\$2,668	\$9,517	\$15,008	\$27,193
Oceanfront Gaming at Hampton Beach	\$-	\$16,683	\$16,683	\$57,821	\$90,698	\$165,202
The Brook	\$-	\$111,724	\$111,724	\$391,034	\$614,482	\$1,117,241
Concord Casino	\$987	\$8,434	\$9,421	\$29,637	\$45,619	\$84,678
<b>MONTHLY TOTAL</b>	<b>\$8,679</b>	<b>\$553,235</b>	<b>\$561,914</b>	<b>\$1,949,895</b>	<b>\$3,060,403</b>	<b>\$5,572,211</b>



\*Total charity allocation is before rent paid to game operator.

# GOC STATE REVENUE

## 5 YEAR COMPARISON - CURRENT MONTH

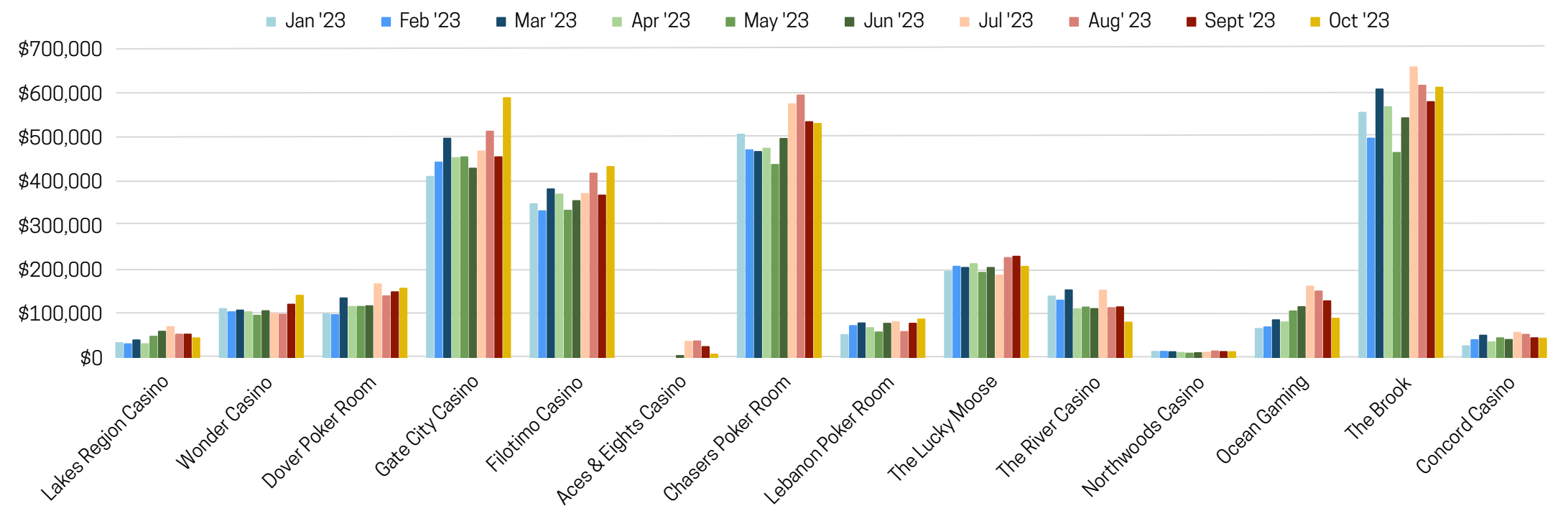


	Lakes Region Casino	Wonder Casino	Dover Poker Room	Gate City Casino	Filotimo Casino	Aces & Eights Casino	Chasers Poker Room	Lebanon Poker Room	The Lucky Moose	The River Casino	Northwoods Casino	Ocean Gaming	The Brook	Concord Casino	Total
Oct '23	\$ 9,428	\$ 25,984	\$ 29,857	\$107,496	\$ 79,804	\$ 1,996	\$ 96,787	\$ 16,910	\$ 38,131	\$ 15,025	\$ 2,668	\$ 16,683	\$ 111,724	\$ 9,421	\$ 561,914
Oct '22	\$ 5,504	\$ 18,075	\$ 17,554	\$ 82,694	\$ 61,265	N/A	\$ 83,188	\$ 8,743	\$ 34,869	\$ 25,389	\$ 2,470	\$ 12,977	\$ 94,125	\$ 9,075	\$ 455,927
Oct '21	\$ 7,315	\$ 5,514	\$ 8,861	\$ 88,630	\$ 59,884	\$ 21	\$ 99,865	\$ 9,974	\$ 26,674	\$ 20,750	\$ 1,937	\$ 13,196	\$ 59,742	\$ 7,434	\$ 409,796
Oct '20	\$ 7,878	\$ 10,894	\$ 2,654	\$ 94,265	\$ 56,716	N/A	\$ 98,005	\$ 7,244	N/A	\$ 20,613	\$ 2,463	\$ 11,814	\$ 50,290	\$ 3,527	\$ 366,363
Oct '19	\$7,562	\$7,004	N/A	\$50,822	\$29,336	N/A	\$62,191	\$7,640	N/A	\$12,189	\$2,586	\$9,117	\$18,520	\$3,877	\$ 210,842

# TOTAL GOE REVENUE

## BY GAME ROOM - YEAR TO DATE

GAME OPERATOR	JAN '23	FEB '23	MAR '23	APR '23	MAY '23	JUN '23	JUL '23	AUG '23	SEPT '23	OCT '23	NOV '23	DEC '23	TOTAL
Lakes Region Casino	\$35,441	\$32,892	\$41,683	\$33,077	\$49,971	\$61,239	\$71,769	\$54,765	\$54,763	\$46,411	\$-	\$-	\$482,012
Wonder Casino	\$112,666	\$105,466	\$109,300	\$105,443	\$97,407	\$107,851	\$102,273	\$99,775	\$122,593	\$142,913	\$-	\$-	\$1,105,688
Dover Poker Room	\$100,945	\$98,854	\$136,857	\$117,517	\$117,635	\$119,109	\$168,588	\$141,609	\$150,721	\$158,803	\$-	\$-	\$1,310,639
Gate City Casino	\$412,419	\$444,709	\$498,780	\$454,755	\$456,612	\$430,874	\$469,791	\$514,837	\$456,694	\$590,681	\$-	\$-	\$4,730,151
Filotimo Casino	\$350,248	\$334,304	\$383,979	\$372,240	\$335,647	\$357,320	\$373,426	\$419,604	\$369,996	\$434,694	\$-	\$-	\$3,731,459
Aces & Eights Casino	\$-	\$-	\$-	\$-	\$-	\$6,321	\$38,381	\$39,299	\$26,510	\$9,491	\$-	\$-	\$126,533
Chasers Poker Room	\$508,041	\$472,620	\$468,649	\$476,161	\$439,371	\$498,344	\$576,708	\$596,695	\$536,339	\$532,327	\$-	\$-	\$5,105,254
Lebanon Poker Room	\$53,794	\$74,187	\$80,113	\$69,449	\$59,671	\$79,375	\$82,780	\$60,689	\$79,419	\$88,950	\$-	\$-	\$728,428
The Lucky Moose Casino	\$196,936	\$208,627	\$205,930	\$214,489	\$194,781	\$205,876	\$188,755	\$228,267	\$231,328	\$208,438	\$-	\$-	\$2,083,427
The River Casino	\$141,129	\$131,855	\$155,067	\$112,210	\$116,188	\$112,765	\$154,383	\$114,849	\$116,602	\$81,888	\$-	\$-	\$1,236,936
Northwoods Casino	\$15,562	\$15,750	\$14,936	\$13,269	\$11,662	\$12,811	\$13,734	\$16,681	\$15,312	\$15,008	\$-	\$-	\$144,725
Oceanfront Gaming	\$67,661	\$71,203	\$87,218	\$82,537	\$107,392	\$117,044	\$163,569	\$152,502	\$130,266	\$90,698	\$-	\$-	\$1,070,090
The Brook	\$557,534	\$499,054	\$610,400	\$570,195	\$466,519	\$545,102	\$660,471	\$618,900	\$581,724	\$614,482	\$-	\$-	\$5,724,379
Concord Casino	\$28,345	\$42,272	\$52,398	\$37,306	\$46,477	\$42,650	\$58,810	\$54,314	\$46,550	\$45,619	\$-	\$-	\$454,742
MONTHLY TOTAL	\$2,580,721	\$2,531,793	\$2,845,309	\$2,658,648	\$2,499,333	\$2,696,680	\$3,123,437	\$3,119,318	\$2,918,818	\$3,060,403	\$-	\$-	\$28,034,461

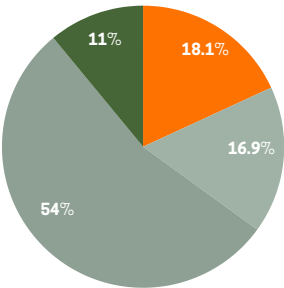


\*Total revenue is after taxes and charity allocation.

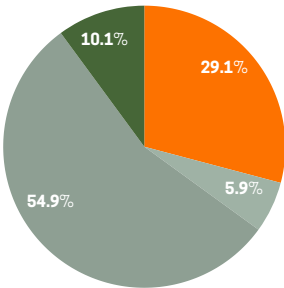
# GOC REVENUE ALLOCATION

BY GAME ROOM

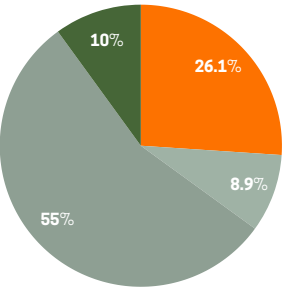
- State Revenue
- GOE Revenue
- Charity Rental Payment
- Charity Allocation After Rent



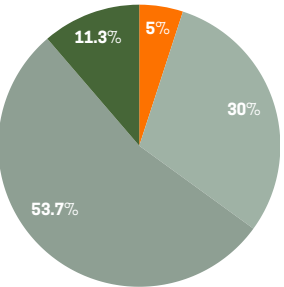
LAKES REGION CASINO



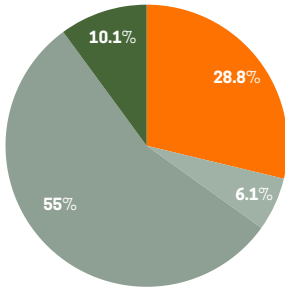
FILOTIMO CASINO



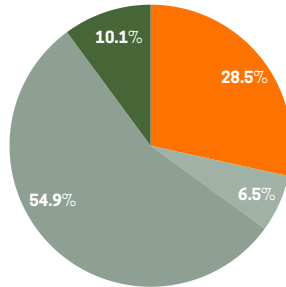
WONDER CASINO



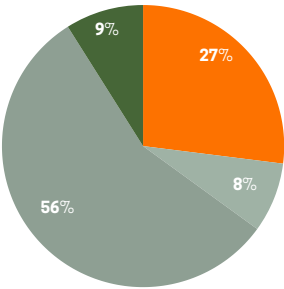
ACES & EIGHTS CASINO



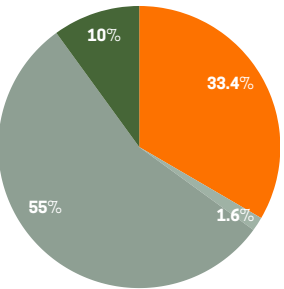
THE LUCKY MOOSE CASINO



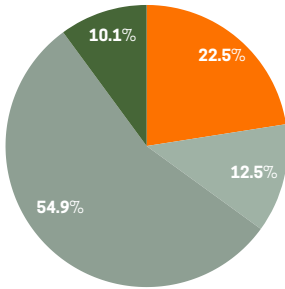
OCEAN GAMING



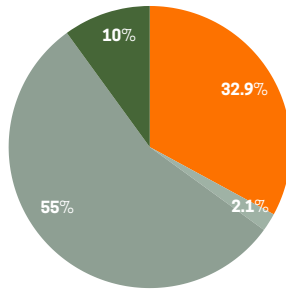
DOVER POKER ROOM



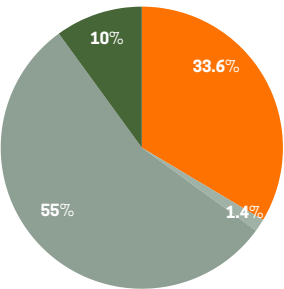
CHASERS POKER ROOM



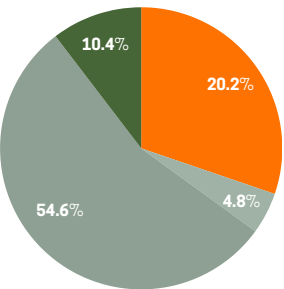
THE RIVER CASINO



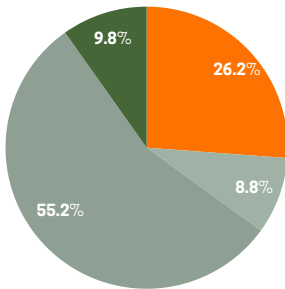
THE BROOK



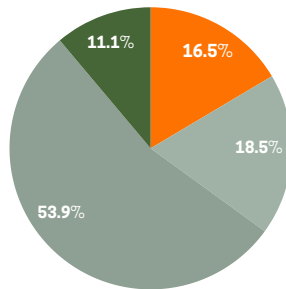
GATE CITY CASINO



LEBANON POKER ROOM



NORTHWOODS CASINO

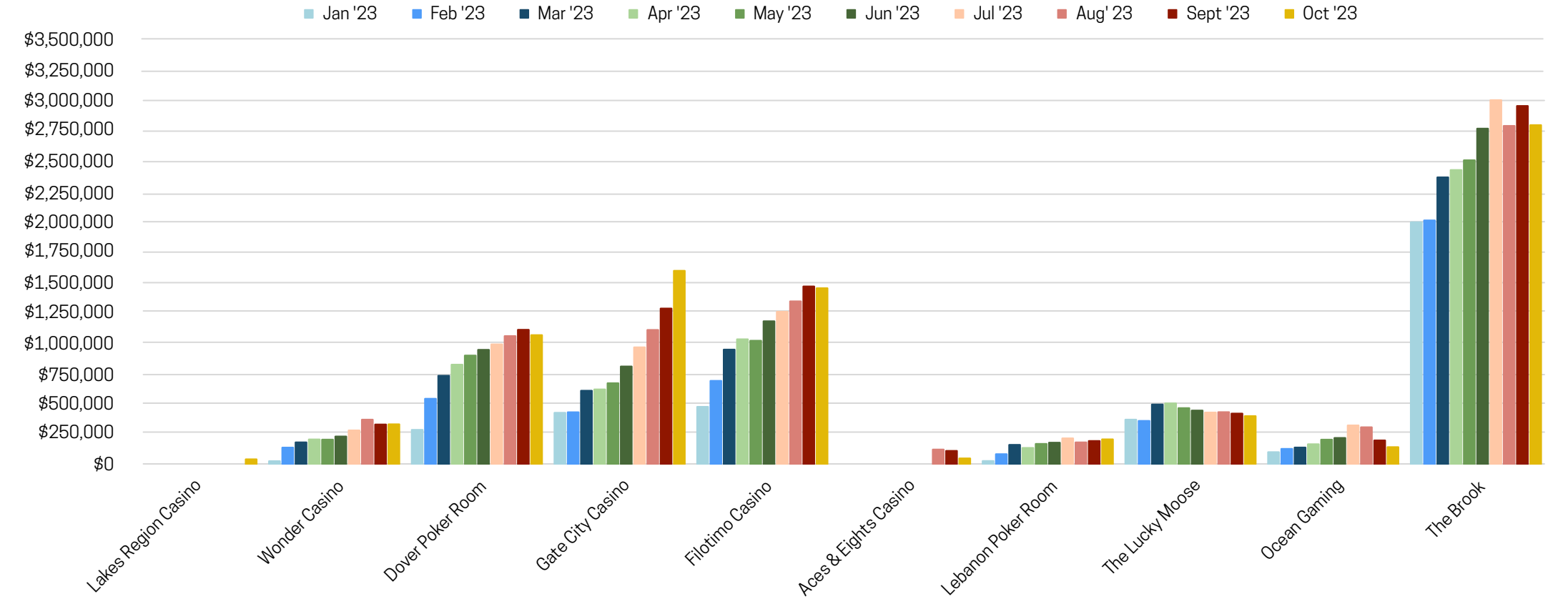


CONCORD CASINO

# TOTAL HHR REVENUE

## BY GAME ROOM - YEAR TO DATE

GAME OPERATOR	JAN '23	FEB '23	MAR '23	APR '23	MAY '23	JUN '23	JUL '23	AUG '23	SEPT '23	OCT '23	NOV '23	DEC '23	TOTAL
Lakes Region Casino	\$-	\$-	\$-	\$-	\$-	\$-	\$-	\$-	\$-	\$46,161	\$-	\$-	\$46,161
Wonder Casino	\$31,022	\$142,841	\$185,873	\$210,015	\$208,595	\$234,381	\$284,565	\$373,318	\$333,324	\$334,976	\$-	\$-	\$2,338,910
Dover Poker Room	\$289,155	\$545,607	\$735,298	\$826,902	\$902,063	\$949,167	\$994,180	\$1,062,428	\$1,114,453	\$1,070,454	\$-	\$-	\$8,489,708
Gate City Casino	\$429,883	\$434,281	\$611,885	\$622,619	\$673,755	\$811,840	\$969,761	\$1,113,126	\$1,289,859	\$1,601,151	\$-	\$-	\$8,558,160
Filotimo Casino	\$478,988	\$693,284	\$951,094	\$1,036,116	\$1,024,309	\$1,184,858	\$1,262,976	\$1,349,105	\$1,471,960	\$1,457,373	\$-	\$-	\$10,910,061
Aces & Eights Casino	\$-	\$-	\$-	\$-	\$-	\$-	\$-	\$126,756	\$115,619	\$53,559	\$-	\$-	\$295,934
Lebanon Poker Room	\$32,227	\$88,546	\$165,320	\$140,138	\$173,350	\$183,324	\$219,033	\$185,710	\$197,322	\$210,783	\$-	\$-	\$1,595,752
The Lucky Moose Casino	\$373,471	\$362,997	\$498,352	\$507,581	\$468,472	\$448,380	\$432,074	\$435,099	\$423,455	\$402,445	\$-	\$-	\$4,352,326
Oceanfront Gaming	\$105,277	\$132,214	\$143,309	\$170,550	\$208,306	\$222,321	\$325,761	\$310,505	\$201,979	\$146,632	\$-	\$-	\$1,966,853
The Brook	\$2,001,726	\$2,016,635	\$2,371,888	\$2,432,319	\$2,512,768	\$2,773,647	\$3,008,730	\$2,796,100	\$2,960,495	\$2,802,693	\$-	\$-	\$25,677,001
MONTHLY TOTAL	\$3,741,750	\$4,416,405	\$5,663,019	\$5,946,241	\$6,171,618	\$6,807,917	\$7,497,079	\$7,752,147	\$8,108,464	\$8,126,228	\$-	\$-	\$64,230,868

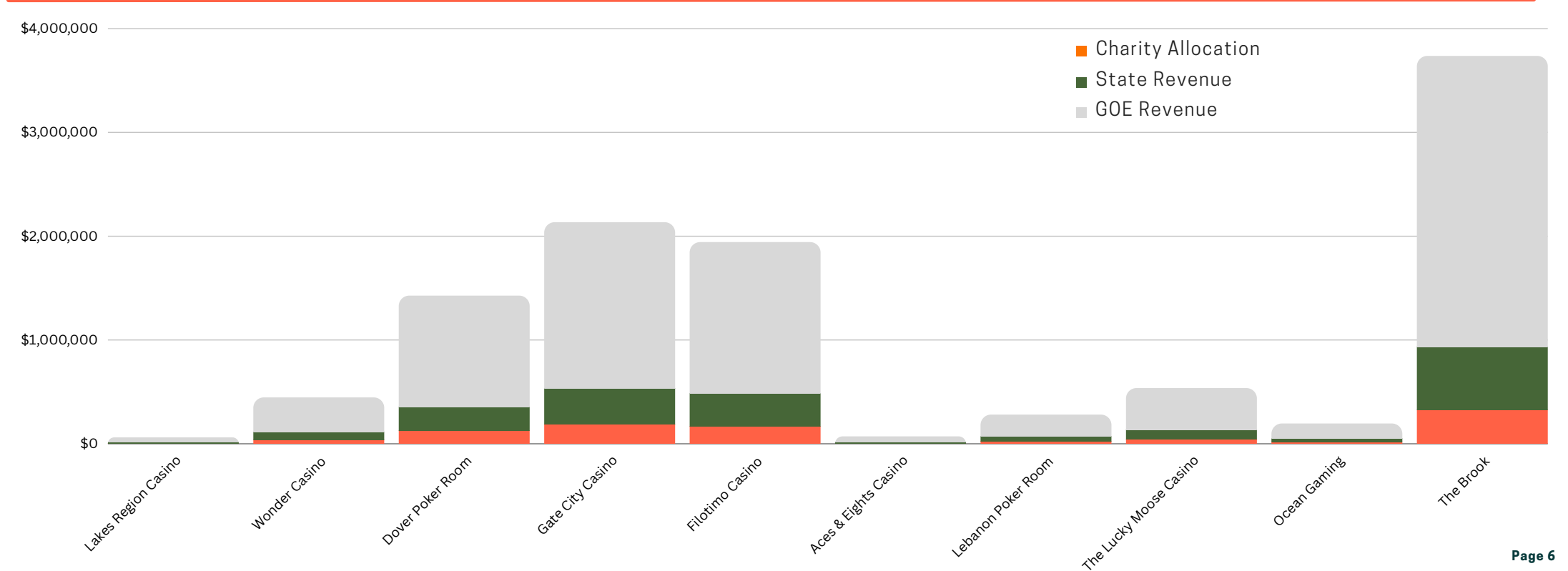


\*Total revenue is after taxes and charity allocation.

# HHR BREAKDOWN

## BY GAME ROOM

GAMING LOCATION	TOTAL HANDLE	TOTAL STATE REVENUE	TOTAL CHARITY ALLOCATION	TOTAL GOE REVENUE	TOTAL HHR COMMISSION
Lakes Region Casino	\$741,263	\$10,002	\$5,385	\$46,161	\$61,548
Wonder Casino	\$5,253,681	\$72,578	\$39,081	\$334,976	\$446,635
Dover Poker Room	\$16,243,025	\$231,932	\$124,886	\$1,070,454	\$1,427,272
Gate City Casino	\$22,905,349	\$346,916	\$186,801	\$1,601,151	\$2,134,868
Filotimo Casino	\$21,582,417	\$315,764	\$170,027	\$1,457,373	\$1,943,164
Aces & Eights Casino	\$784,463	\$11,605	\$6,249	\$53,559	\$71,413
Lebanon Poker Room	\$3,136,833	\$45,670	\$24,591	\$210,783	\$281,045
The Lucky Moose Casino & Tavern	\$6,434,655	\$87,197	\$46,952	\$402,445	\$536,594
Ocean Gaming at Hampton Beach	\$2,045,461	\$31,770	\$17,107	\$146,632	\$195,509
The Brook	\$41,764,044	\$607,250	\$326,981	\$2,802,693	\$3,736,924
MONTHLY TOTAL	\$120,891,190	\$1,760,683	\$948,060	\$8,126,228	\$10,834,970



# HHR MONTHLY COMPARISON

STATE REVENUE, BREAKAGE, CHARITY ALLOCATION, ETC.

## SEPTEMBER - OCTOBER 2023

### STATE REVENUE

September '23 - \$1,756,834  
October '23 - \$1,760,683



### BREAKAGE

September '23 - \$13,896  
October '23 - \$15,500



### CHARITY ALLOCATION

September '23 - \$945,987  
October '23 - \$948,060



### HANDLE

September '23 - \$121,648,218  
October '23 - \$120,891,190



### COMMISSION

September '23 - \$10,811,285  
October '23 - \$10,834,970



## SEPTEMBER - OCTOBER 2022

### STATE REVENUE

September '22 - \$426,253.35  
October '22 - \$451,372.77



### BREAKAGE

September '22 - \$11,087.35  
October '22 - \$11,254.28



### CHARITY ALLOCATION

September '22 - \$229,521.06  
October '22 - \$243,046.86



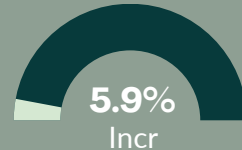
### HANDLE

September '22 - \$29,787,941.82  
October '22 - \$31,097,583.56



### COMMISSION

September '22 - \$2,623,097.54  
October '22 - \$2,777,678.61

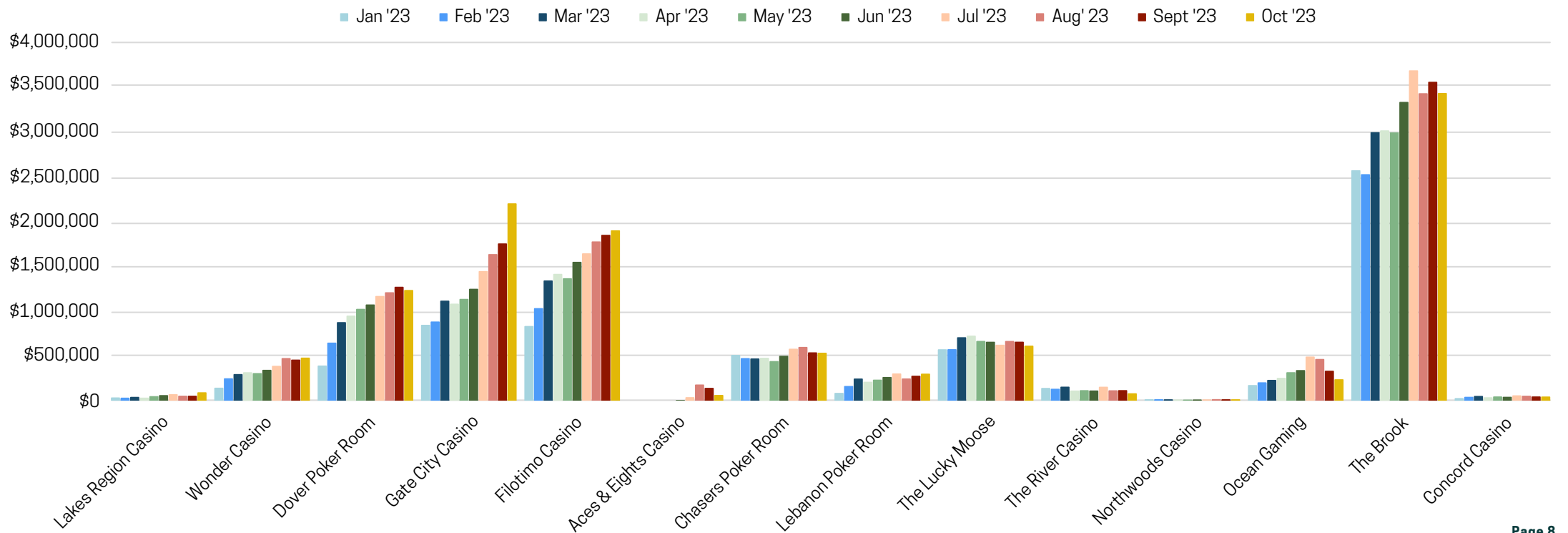




# TOTAL GOC & HHR REVENUE

## BY GAME ROOM - YEAR TO DATE

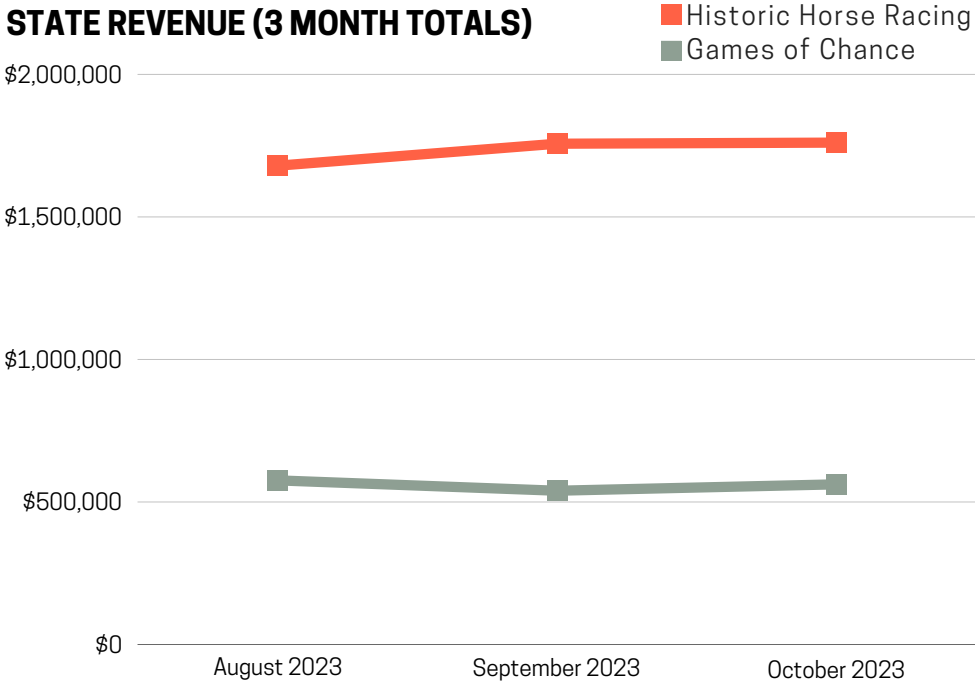
GAME OPERATOR	JAN '23	FEB '23	MAR '23	APR '23	MAY '23	JUN '23	JUL '23	AUG '23	SEPT '23	OCT '23	NOV '23	DEC '23	TOTAL
Lakes Region Casino	\$35,441	\$32,892	\$41,683	\$33,077	\$49,971	\$61,239	\$71,769	\$54,765	\$54,763	\$92,572	\$-	\$-	\$528,173
Wonder Casino	\$143,689	\$248,307	\$295,174	\$315,459	\$306,002	\$342,232	\$386,838	\$473,093	\$455,917	\$477,889	\$-	\$-	\$3,444,598
Dover Poker Room	\$390,100	\$644,461	\$872,156	\$944,419	\$1,019,698	\$1,068,276	\$1,162,769	\$1,204,037	\$1,265,173	\$1,229,257	\$-	\$-	\$9,800,347
Gate City Casino	\$842,302	\$878,990	\$1,110,664	\$1,077,374	\$1,130,367	\$1,242,715	\$1,439,551	\$1,627,963	\$1,746,553	\$2,191,832	\$-	\$-	\$13,288,311
Filotimo Casino	\$829,236	\$1,027,589	\$1,335,073	\$1,408,356	\$1,359,955	\$1,542,178	\$1,636,401	\$1,768,709	\$1,841,957	\$1,892,067	\$-	\$-	\$14,641,520
Aces & Eights Casino	\$-	\$-	\$-	\$-	\$-	\$6,321	\$38,381	\$178,866	\$142,129	\$63,050	\$-	\$-	\$422,467
Chasers Poker Room	\$508,041	\$472,620	\$468,649	\$476,161	\$439,371	\$498,344	\$576,708	\$596,695	\$536,339	\$532,327	\$-	\$-	\$5,105,254
Lebanon Poker Room	\$86,021	\$162,732	\$245,433	\$209,587	\$233,021	\$262,699	\$301,812	\$246,399	\$276,741	\$299,733	\$-	\$-	\$2,324,180
The Lucky Moose Casino	\$570,407	\$571,624	\$704,282	\$722,070	\$663,253	\$654,255	\$620,829	\$662,787	\$654,783	\$610,883	\$-	\$-	\$6,435,753
The River Casino	\$141,129	\$131,855	\$155,067	\$112,210	\$116,188	\$112,765	\$154,383	\$114,849	\$116,602	\$81,888	\$-	\$-	\$1,236,936
Northwoods Casino	\$15,562	\$15,750	\$14,936	\$13,269	\$11,662	\$12,811	\$13,734	\$16,681	\$15,312	\$15,008	\$-	\$-	\$144,725
Oceanfront Gaming	\$172,938	\$203,417	\$230,527	\$253,087	\$315,698	\$339,366	\$489,330	\$463,008	\$332,244	\$237,330	\$-	\$-	\$3,036,943
The Brook	\$2,559,260	\$2,515,688	\$2,982,287	\$3,002,514	\$2,979,287	\$3,318,748	\$3,669,201	\$3,415,000	\$3,542,219	\$3,417,175	\$-	\$-	\$31,401,379
Concord Casino	\$28,344	\$42,272	\$52,398	\$37,306	\$46,477	\$42,650	\$58,810	\$54,314	\$46,550	\$45,619	\$-	\$-	\$454,742
MONTHLY TOTAL	\$6,322,471	\$6,948,199	\$8,508,329	\$8,604,889	\$8,670,951	\$9,504,597	\$10,620,516	\$10,877,165	\$11,027,282	\$11,186,631	\$-	\$-	\$92,265,329



\*Total revenue is after taxes and charity allocation.

# GOC & HHR MONTHLY COMPARISON

## STATE REVENUE (3 MONTH TOTALS)



### HISTORC HORSE RACING

August '23 - \$1,679,632  
September '23 - \$1,756,834  
October '23 - \$1,760,683

### GAMES OF CHANCE

August '23 - \$575,846  
September '23 - \$539,449  
October '23 - \$561,914

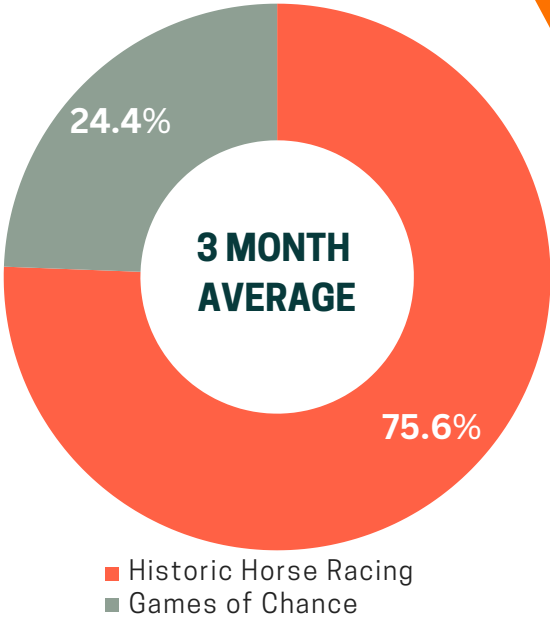
### 3 MONTH AVERAGE

#### HISTORC HORSE RACING

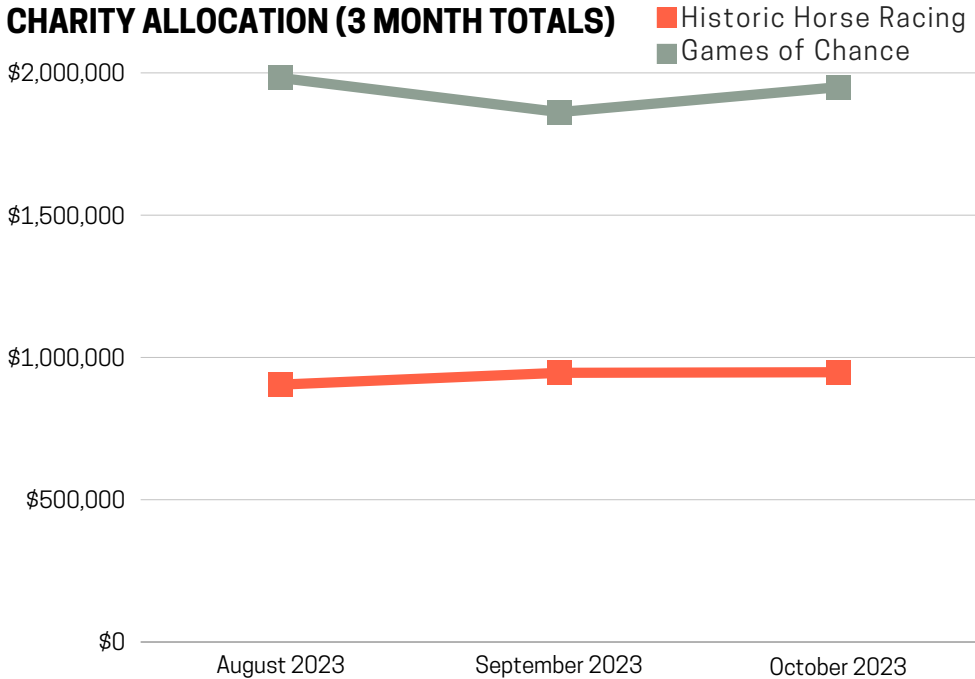
\$1,732,383

#### GAMES OF CHANCE

\$559,069



## CHARITY ALLOCATION (3 MONTH TOTALS)



### HISTORC HORSE RACING

August '23 - \$904,417  
September '23 - \$945,987  
October '23 - \$948,060

### GAMES OF CHANCE

August '23 - \$1,982,323  
September '23 - \$1,862,144  
October '23 - \$1,949,895

### 3 MONTH AVERAGE

#### HISTORC HORSE RACING

\$932,822

#### GAMES OF CHANCE

\$1,931,454

