

GAMES OF CHANCE & HISTORIC HORSE RACING GAMING REVENUE REPORT

MAY
2024

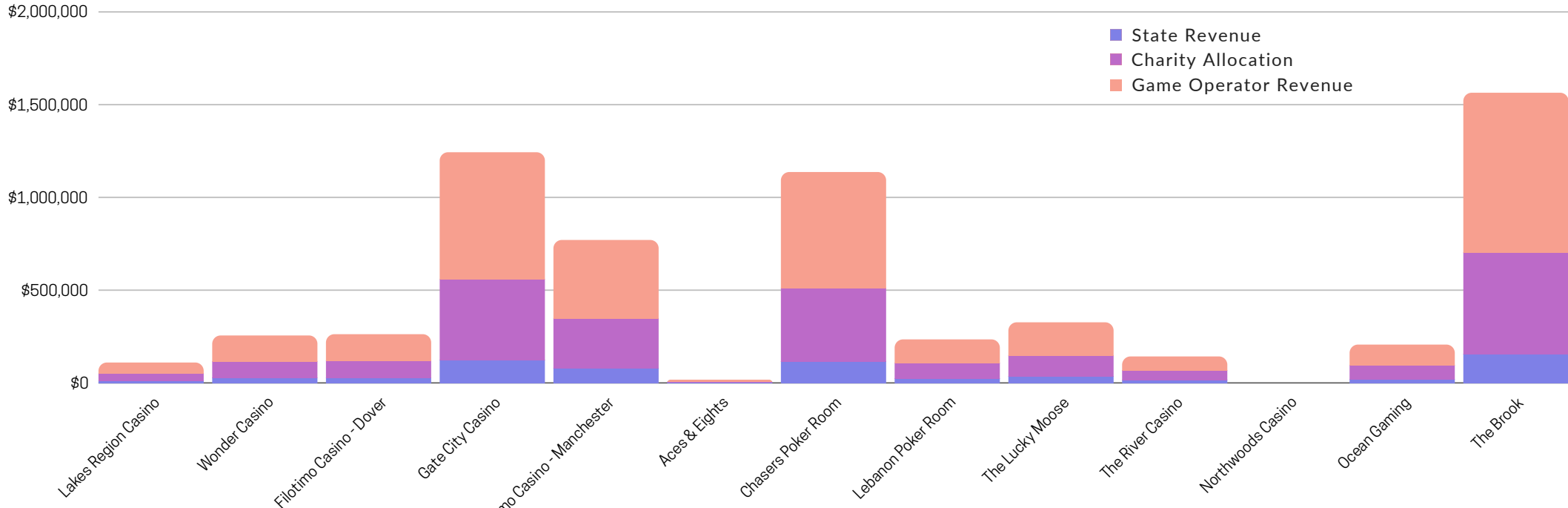


NEW HAMPSHIRE LOTTERY COMMISSION
INVESTIGATION & COMPLIANCE DIVISION

GOC REVENUE

BY GAME ROOM

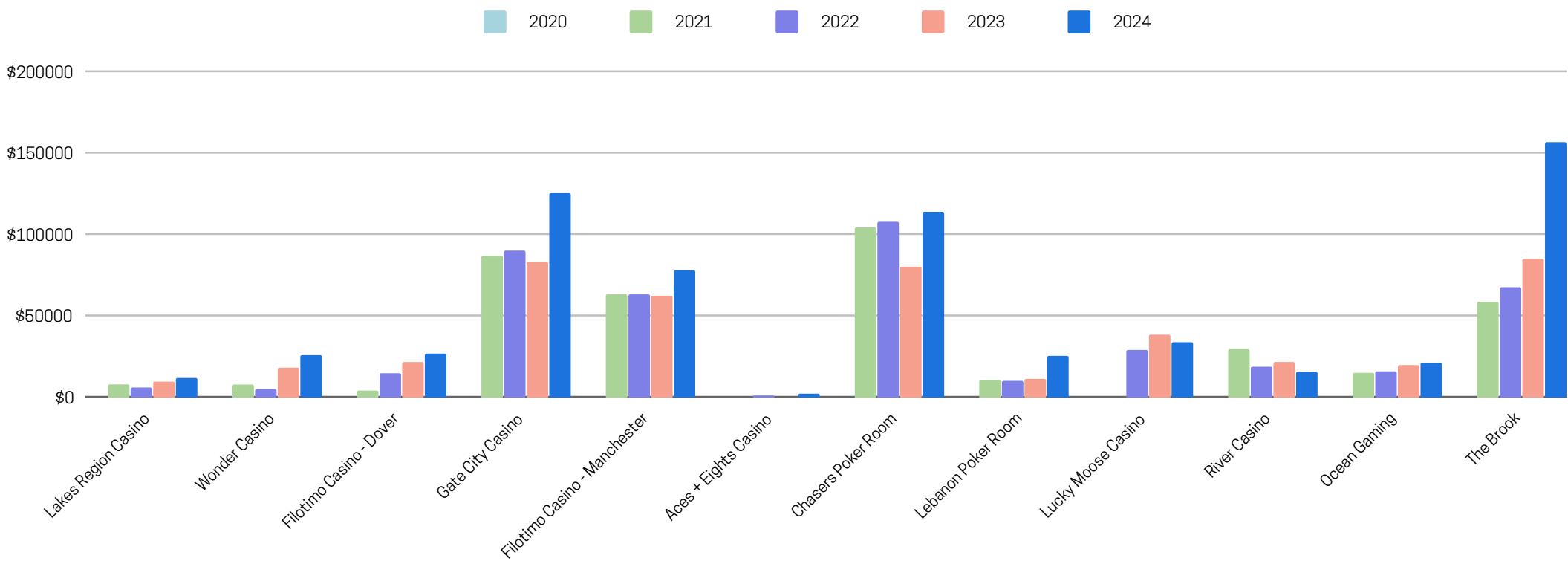
GAME OPERATOR	TAX ON CHIPS W/NO VALUE	TAX ON CHIPS W/ VALUE	TOTAL STATE REVENUE	TOTAL CHARITY ALLOCATION*	TOTAL GOE REVENUE	TOTAL GOC REVENUE
Lakes Region Casino	\$2,204	\$9,367	\$11,571	\$38,467	\$59,869	\$109,907
Wonder Casino	\$-	\$25,615	\$25,615	\$89,509	\$140,617	\$255,741
Filotimo Casino - Dover	\$392	\$26,187	\$26,578	\$91,926	\$144,141	\$262,645
Gate City Casino	\$2,164	\$122,940	\$125,104	\$435,230	\$683,180	\$1,243,513
Filotimo Casino - Manchester	\$4,222	\$73,549	\$77,771	\$269,689	\$423,080	\$770,541
Aces & Eights Casino	\$-	\$1,940	\$1,940	\$6,099	\$9,387	\$17,426
Chasers Poker Room	\$-	\$113,684	\$113,684	\$397,895	\$625,263	\$1,136,842
Lebanon Poker Room	\$689	\$24,492	\$25,181	\$82,111	\$127,311	\$234,603
The Lucky Moose Casino & Tavern	\$-	\$33,580	\$33,580	\$114,347	\$178,777	\$326,705
The River Casino & Sports Bar	\$-	\$15,334	\$15,334	\$49,943	\$77,417	\$142,693
Oceanfront Gaming at Hampton Beach	\$-	\$20,945	\$20,945	\$72,319	\$113,361	\$206,625
The Brook	\$-	\$156,429	\$156,429	\$547,502	\$860,361	\$1,564,292
MONTHLY TOTAL	\$9,670	\$624,062	\$633,732	\$2,195,037	\$3,442,765	\$6,271,533



*Total charity allocation is before rent paid to game operator.

GOC STATE REVENUE

5 YEAR COMPARISON - CURRENT MONTH



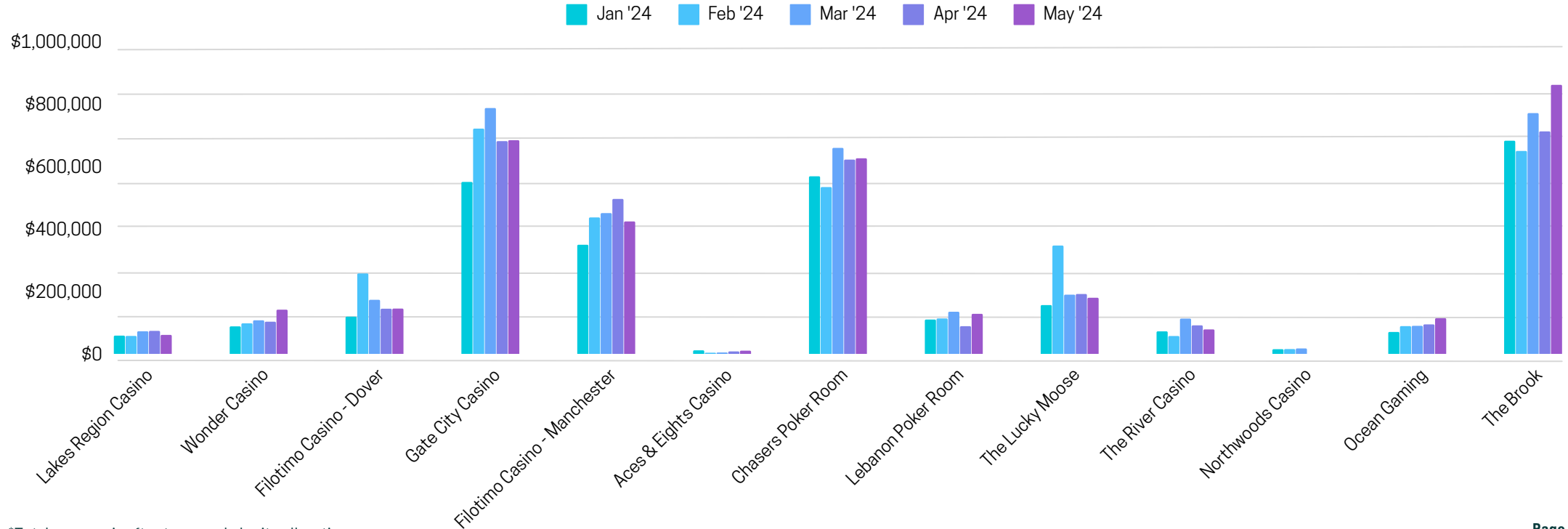
	Lakes Region Casino	Wonder Casino	Filotimo Casino - Dover	Gate City Casino	Filotimo Casino - Manchester	Aces & Eights Casino	Chasers Poker Room	Lebanon Poker Room	The Lucky Moose	The River Casino	Ocean Gaming	The Brook	Total
May '24	\$11,571	\$25,615	\$26,578	\$125,104	\$77,771	\$1,940	\$113,684	\$25,181	\$33,580	\$15,334	\$20,945	\$156,429	\$633,732
May '23	\$9,337	\$17,922	\$21,388	\$83,020	\$62,109	N/A	\$79,886	\$11,045	\$38,205	\$21,421	\$19,526	\$84,822	\$448,681
May '22	\$5,729	\$4,762	\$14,494	\$89,822	\$62,958	\$820	\$107,563	\$9,813	\$28,828	\$18,493	\$15,645	\$67,338	\$426,264
May '21	\$7,743	\$6,104	\$4,367	\$92,913	\$57,077	\$533	\$97,714	\$8,744	N/A	\$26,103	\$18,327	\$54,518	\$374,142
May '20	N/A	N/A	N/A	N/A	N/A	N/A	N/A	N/A	N/A	N/A	N/A	N/A	N/A

*May 2020 Game Rooms closed due to COVID-19.

TOTAL GOC REVENUE (GOC)

BY GAME ROOM - YEAR TO DATE

GAME OPERATOR	JAN '24	FEB '24	MAR '24	APR '24	MAY '24	JUN '24	JUL '24	AUG '24	SEPT '24	OCT '24	NOV '24	DEC '24	TOTAL
Lakes Region Casino	\$57,557	\$56,576	\$71,504	\$72,750	\$59,869	\$-	\$-	\$-	\$-	\$-	\$-	\$-	\$274,372
Wonder Casino	\$87,172	\$96,903	\$106,570	\$102,135	\$140,617	\$-	\$-	\$-	\$-	\$-	\$-	\$-	\$533,398
Filotimo Casino - Dover	\$118,335	\$156,655	\$172,211	\$143,722	\$144,141	\$-	\$-	\$-	\$-	\$-	\$-	\$-	\$735,064
Gate City Casino	\$549,554	\$720,235	\$786,145	\$680,173	\$683,180	\$-	\$-	\$-	\$-	\$-	\$-	\$-	\$3,419,287
Filotimo Casino - Manchester	\$348,454	\$435,937	\$449,774	\$495,126	\$423,080	\$-	\$-	\$-	\$-	\$-	\$-	\$-	\$2,152,371
Aces & Eights Casino	\$10,476	\$2,841	\$3,565	\$6,996	\$9,387	\$-	\$-	\$-	\$-	\$-	\$-	\$-	\$33,265
Chasers Poker Room	\$567,598	\$533,128	\$658,534	\$621,062	\$625,263	\$-	\$-	\$-	\$-	\$-	\$-	\$-	\$3,005,585
Lebanon Poker Room	\$109,021	\$112,460	\$134,021	\$87,767	\$127,311	\$-	\$-	\$-	\$-	\$-	\$-	\$-	\$615,579
The Lucky Moose Casino	\$155,282	\$211,412	\$188,675	\$190,787	\$178,777	\$-	\$-	\$-	\$-	\$-	\$-	\$-	\$874,933
The River Casino	\$71,204	\$56,297	\$112,033	\$90,457	\$77,417	\$-	\$-	\$-	\$-	\$-	\$-	\$-	\$407,407
Northwoods Casino	\$10,687	\$14,546	\$16,501	CLOSED	CLOSED	\$-	\$-	\$-	\$-	\$-	\$-	\$-	\$41,734
Oceanfront Gaming	\$69,247	\$87,988	\$88,881	\$93,516	\$113,361	\$-	\$-	\$-	\$-	\$-	\$-	\$-	\$452,993
The Brook	\$681,487	\$648,693	\$769,909	\$711,365	\$860,361	\$-	\$-	\$-	\$-	\$-	\$-	\$-	\$3,671,814
MONTHLY TOTAL	\$2,836,073	\$3,133,671	\$3,558,322	\$3,295,856	\$3,442,765	\$-	\$-	\$-	\$-	\$-	\$-	\$-	\$16,217,802

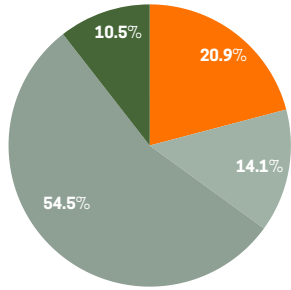


*Total revenue is after taxes and charity allocation.

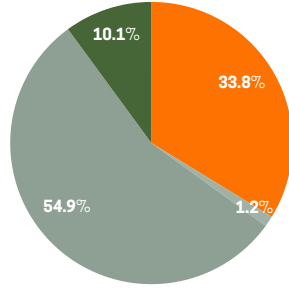
GOC REVENUE ALLOCATION

BY GAME ROOM

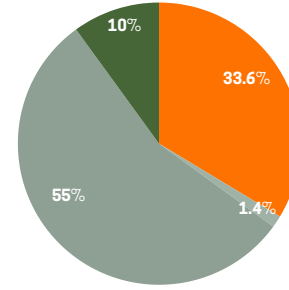
- Charity Allocation After Rent
- Charity Rental Payment
- GOE Revenue
- State Revenue



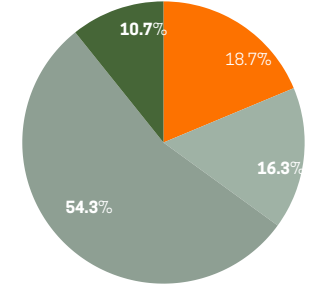
LAKES REGION CASINO



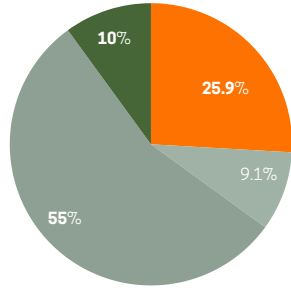
GATE CITY CASINO



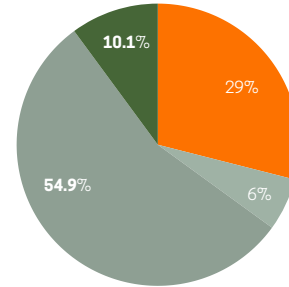
CHASERS POKER ROOM



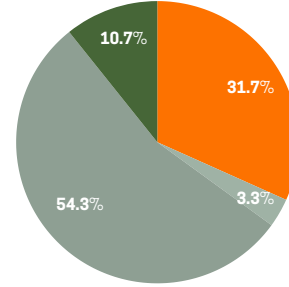
THE RIVER CASINO



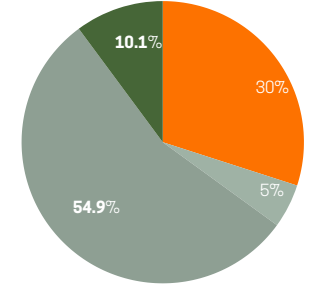
WONDER CASINO



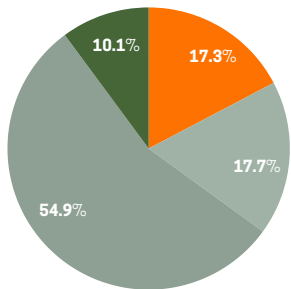
FILOTIMO CASINO - MANCHESTER



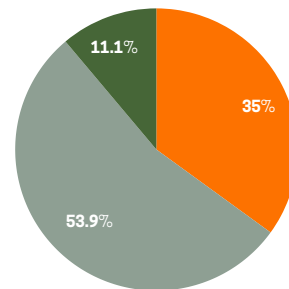
LEBANON POKER ROOM



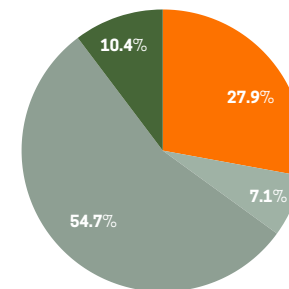
OCEAN GAMING



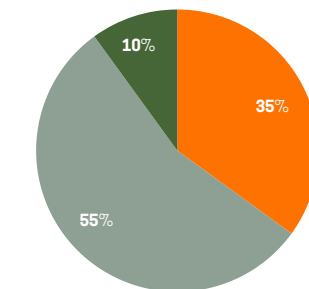
FILOTIMO CASINO - DOVER



ACES + EIGHTS CASINO



THE LUCKY MOOSE CASINO

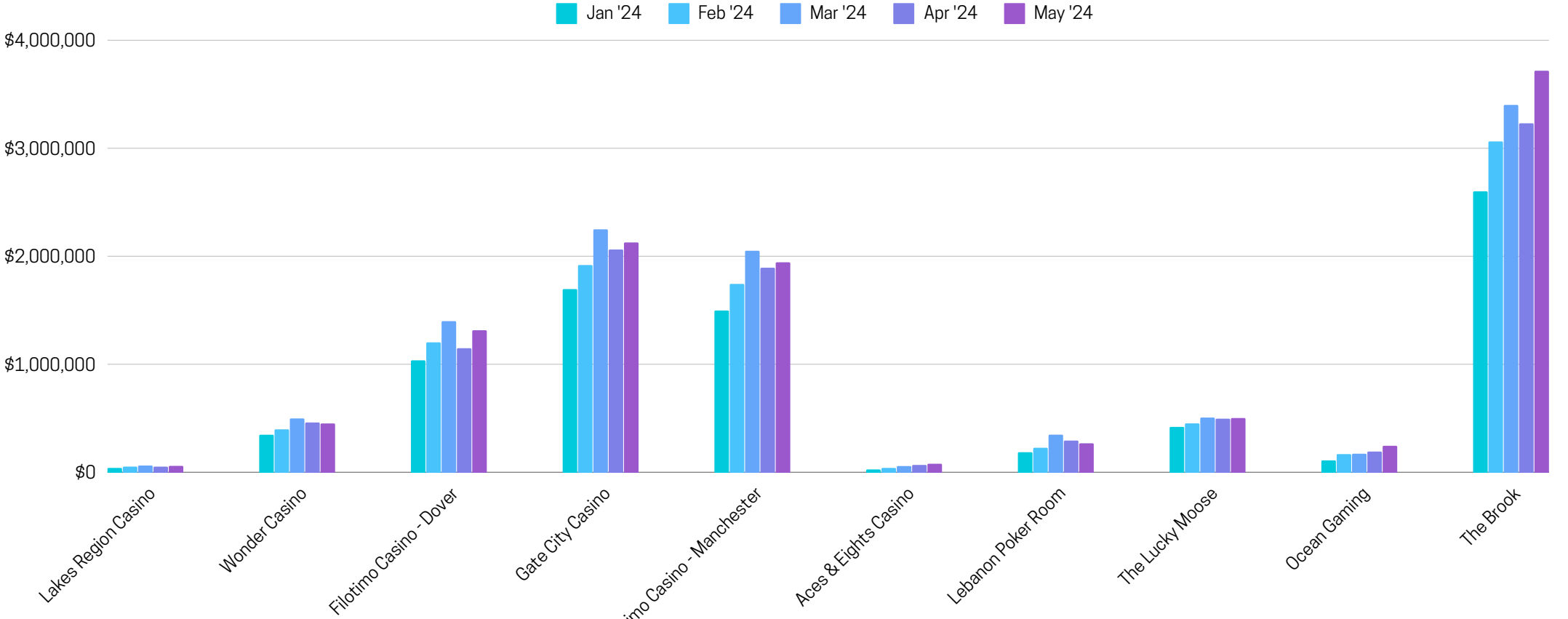


THE BROOK

TOTAL GOE REVENUE (HHR)

BY GAME ROOM - YEAR TO DATE

GAME OPERATOR	JAN '24	FEB '24	MAR '24	APR '24	MAY '24	JUN '24	JUL '24	AUG '24	SEPT '24	OCT '24	NOV '24	DEC '24	TOTAL
Lakes Region Casino	\$40,138	\$52,233	\$62,347	\$52,055	\$59,101	\$-	\$-	\$-	\$-	\$-	\$-	\$-	\$265,875
Wonder Casino	\$347,437	\$397,158	\$498,206	\$460,931	\$451,736	\$-	\$-	\$-	\$-	\$-	\$-	\$-	\$2,155,468
Filotimo Casino - Dover	\$1,036,289	\$1,202,785	\$1,399,118	\$1,148,560	\$1,314,765	\$-	\$-	\$-	\$-	\$-	\$-	\$-	\$6,101,517
Gate City Casino	\$1,695,895	\$1,918,746	\$2,249,178	\$2,062,435	\$2,127,776	\$-	\$-	\$-	\$-	\$-	\$-	\$-	\$10,054,031
Filotimo Casino - Manchester	\$1,497,504	\$1,743,927	\$2,050,866	\$1,893,779	\$1,944,169	\$-	\$-	\$-	\$-	\$-	\$-	\$-	\$9,130,244
Aces & Eights Casino	\$26,032	\$40,151	\$57,410	\$67,697	\$78,653	\$-	\$-	\$-	\$-	\$-	\$-	\$-	\$269,943
Lebanon Poker Room	\$185,603	\$226,727	\$348,164	\$293,335	\$268,062	\$-	\$-	\$-	\$-	\$-	\$-	\$-	\$1,321,891
The Lucky Moose Casino	\$419,999	\$452,401	\$506,457	\$496,050	\$501,993	\$-	\$-	\$-	\$-	\$-	\$-	\$-	\$2,379,766
Oceanfront Gaming	\$109,959	\$168,095	\$171,641	\$191,706	\$245,101	\$-	\$-	\$-	\$-	\$-	\$-	\$-	\$886,502
The Brook	\$2,601,072	\$3,063,220	\$3,401,206	\$3,231,045	\$3,717,811	\$-	\$-	\$-	\$-	\$-	\$-	\$-	\$16,014,353
MONTHLY TOTAL	\$7,959,928	\$9,265,444	\$10,744,593	\$9,897,593	\$10,709,169	\$-	\$-	\$-	\$-	\$-	\$-	\$-	\$48,579,652

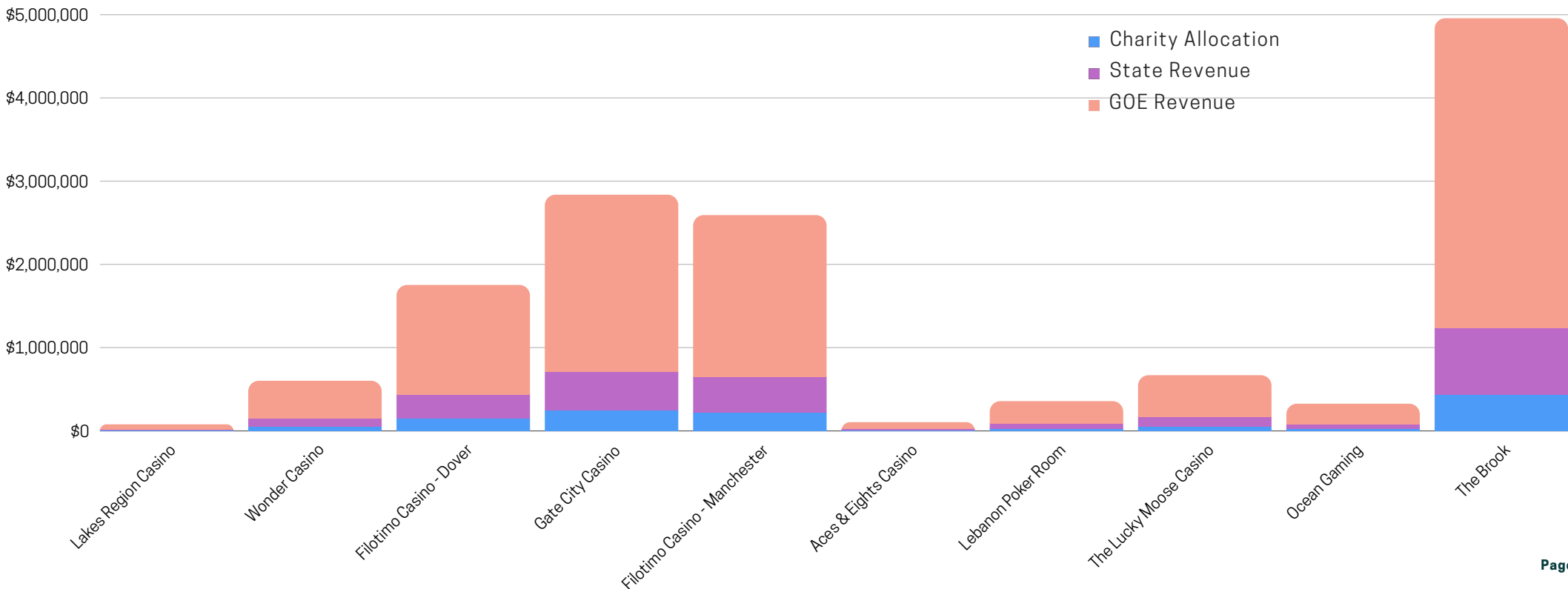


*Total revenue is after taxes and charity allocation.

HHR BREAKDOWN

BY GAME ROOM

GAMING LOCATION	TOTAL HANDLE	TOTAL STATE REVENUE	TOTAL CHARITY ALLOCATION	TOTAL GOE REVENUE	TOTAL HHR COMMISSION
Lakes Region Casino	\$904,035	\$12,805	\$6,895	\$59,101	\$78,802
Wonder Casino	\$7,252,830	\$97,876	\$52,703	\$451,736	\$602,315
Filotimo Casino - Dover	\$20,098,364	\$284,866	\$153,389	\$1,314,765	\$1,753,020
Gate City Casino	\$31,426,175	\$461,018	\$248,241	\$2,127,776	\$2,837,035
Filotimo Casino - Manchester	\$29,816,695	\$421,237	\$226,820	\$1,944,169	\$2,592,225
Aces & Eights Casino	\$1,123,076	\$17,042	\$9,176	\$78,653	\$104,871
Lebanon Poker Room	\$3,973,715	\$58,080	\$31,274	\$268,062	\$357,416
The Lucky Moose Casino & Tavern	\$7,437,433	\$108,765	\$58,566	\$501,993	\$669,325
Ocean Gaming at Hampton Beach	\$3,523,350	\$53,105	\$28,595	\$245,101	\$326,801
The Brook	\$56,107,847	\$805,526	\$433,745	\$3,717,811	\$4,957,082
MONTHLY TOTAL	\$161,663,521	\$2,320,320	\$1,249,403	\$10,709,169	\$14,278,892



HHR MONTHLY COMPARISON

STATE REVENUE, BREAKAGE, CHARITY ALLOCATION, ETC.

APRIL '24 - MAY '24

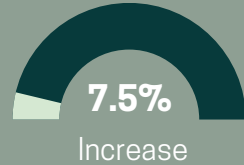
STATE REVENUE

April '24 - \$2,144,478
May '24 - \$2,320,320



BREAKAGE

April '24 - \$15,695
May '24 - \$16,872



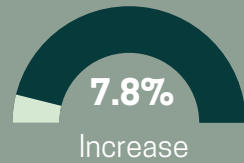
CHARITY ALLOCATION

April '24 - \$1,154,719
May '24 - \$1,249,403



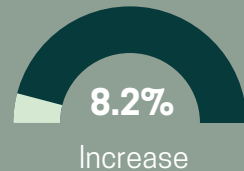
HANDLE

April '24 - \$150,006,288
May '24 - \$161,663,521



COMMISSION

April '24 - \$13,196,790
May '24 - \$14,278,892



APRIL '23 - MAY '23

STATE REVENUE

April '23 - \$1,288,352
May '23 - \$1,337,184



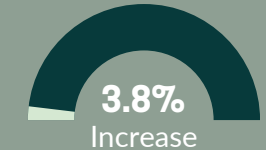
BREAKAGE

April '23 - \$12,176
May '23 - \$12,791



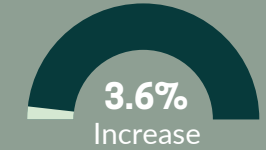
CHARITY ALLOCATION

April '23 - \$693,728
May '23 - \$720,022



HANDLE

April '23 - \$89,057,057
May '23 - \$92,286,072



COMMISSION

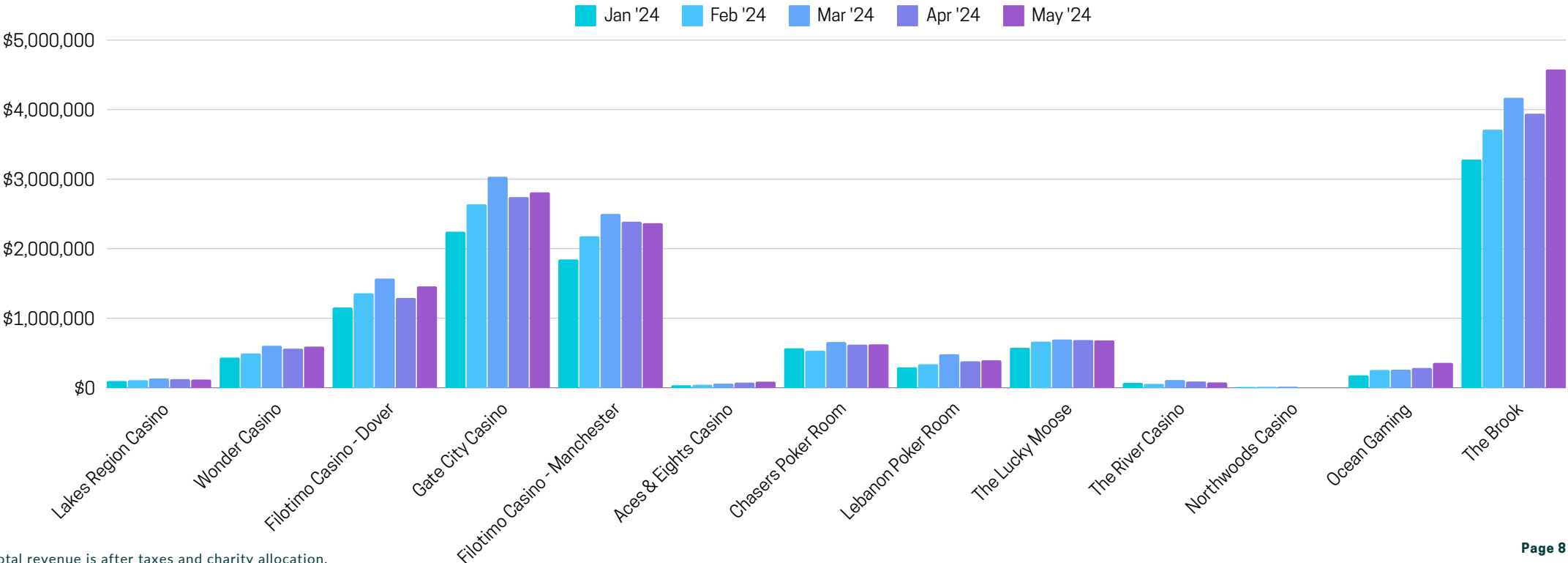
April '23 - \$7,928,321
May '23 - \$8,228,824



TOTAL GOE REVENUE (GOC & HHR)

BY GAME ROOM - YEAR TO DATE

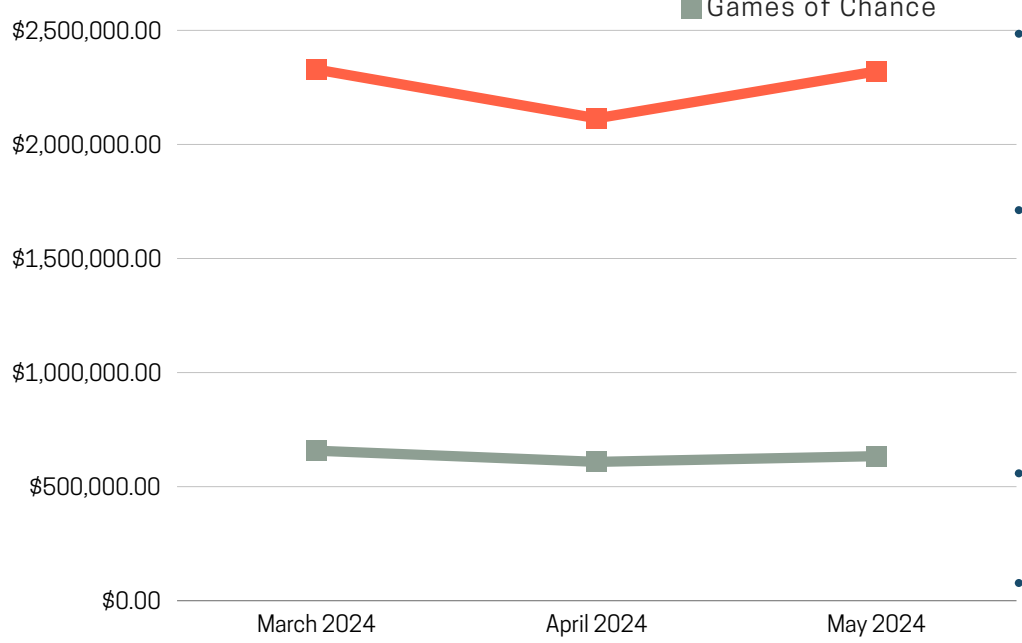
GAME OPERATOR	JAN '24	FEB '24	MAR '24	APR '24	MAY '24	JUN '24	JUL '24	AUG '24	SEPT '24	OCT '24	NOV '24	DEC '24	TOTAL
Lakes Region Casino	\$97,695	\$108,809	\$133,851	\$124,806	\$118,970	\$-	\$-	\$-	\$-	\$-	\$-	\$-	\$584,130
Wonder Casino	\$434,609	\$494,061	\$604,777	\$563,066	\$592,353	\$-	\$-	\$-	\$-	\$-	\$-	\$-	\$2,688,866
Filotimo Casino - Dover	\$1,154,624	\$1,359,441	\$1,571,329	\$1,292,282	\$1,458,906	\$-	\$-	\$-	\$-	\$-	\$-	\$-	\$6,836,582
Gate City Casino	\$2,245,450	\$2,688,981	\$3,035,323	\$2,742,608	\$2,810,956	\$-	\$-	\$-	\$-	\$-	\$-	\$-	\$13,473,318
Filotimo Casino - Manchester	\$1,845,957	\$2,179,863	\$2,500,640	\$2,388,905	\$2,367,250	\$-	\$-	\$-	\$-	\$-	\$-	\$-	\$11,282,616
Aces & Eights Casino	\$36,507	\$42,992	\$60,976	\$74,693	\$88,041	\$-	\$-	\$-	\$-	\$-	\$-	\$-	\$303,209
Chasers Poker Room	\$567,598	\$533,128	\$658,534	\$621,062	\$625,263	\$-	\$-	\$-	\$-	\$-	\$-	\$-	\$3,005,585
Lebanon Poker Room	\$294,623	\$339,188	\$482,185	\$381,102	\$395,374	\$-	\$-	\$-	\$-	\$-	\$-	\$-	\$1,892,472
The Lucky Moose Casino	\$575,281	\$663,813	\$695,132	\$686,837	\$680,771	\$-	\$-	\$-	\$-	\$-	\$-	\$-	\$3,304,759
The River Casino	\$71,204	\$56,297	\$112,033	\$90,457	\$77,417	\$-	\$-	\$-	\$-	\$-	\$-	\$-	\$407,407
Northwoods Casino	\$10,687	\$14,546	\$16,501	CLOSED	CLOSED	\$-	\$-	\$-	\$-	\$-	\$-	\$-	\$41,734
Oceanfront Gaming	\$179,206	\$256,083	\$260,522	\$285,222	\$358,462	\$-	\$-	\$-	\$-	\$-	\$-	\$-	\$1,339,495
The Brook	\$3,282,559	\$3,711,913	\$4,171,114	\$3,942,410	\$4,578,172	\$-	\$-	\$-	\$-	\$-	\$-	\$-	\$19,686,168
MONTHLY TOTAL	\$10,796,001	\$12,399,115	\$14,302,915	\$13,193,449	\$14,151,934	\$	\$	\$	\$	\$	\$	\$	\$64,846,339



*Total revenue is after taxes and charity allocation.

GOC & HHR MONTHLY COMPARISON

STATE REVENUE (3 MONTH TOTALS)



HISTORC HORSE RACING

March '24 - \$2,327,995
 April '24 - \$2,114,478
 May '24 - \$2,320,320

GAMES OF CHANCE

March '24 - \$657,563
 April '24 - \$608,623
 May '24 - \$633,732

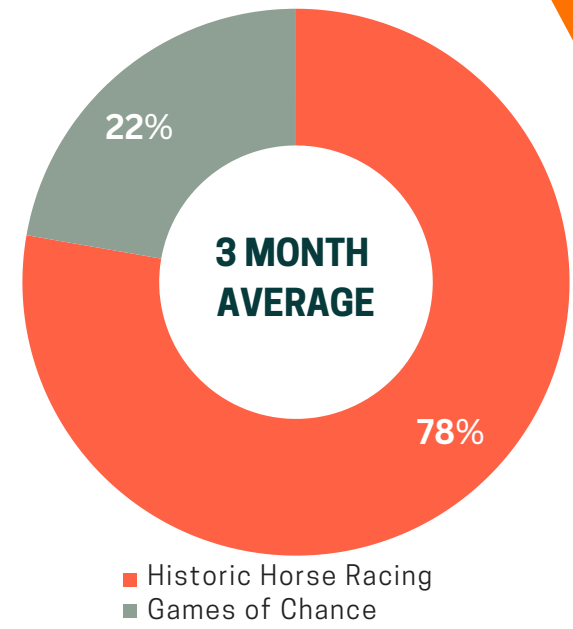
3 MONTH AVERAGE

HISTORC HORSE RACING

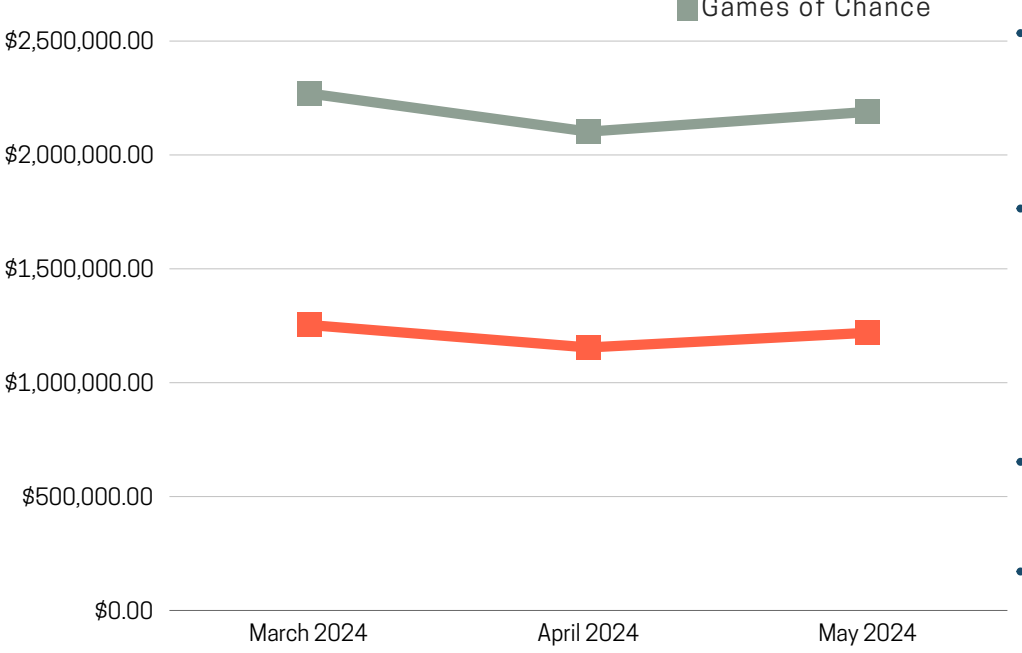
\$2,254,264

GAMES OF CHANCE

\$633,336



CHARITY ALLOCATION (3 MONTH TOTALS)



HISTORC HORSE RACING

March '24 - \$1,253,536
 April '24 - \$1,154,719
 May '24 - \$1,249,403

GAMES OF CHANCE

March '24 - \$2,270,092
 April '24 - \$2,102,412
 May '24 - \$2,195,037

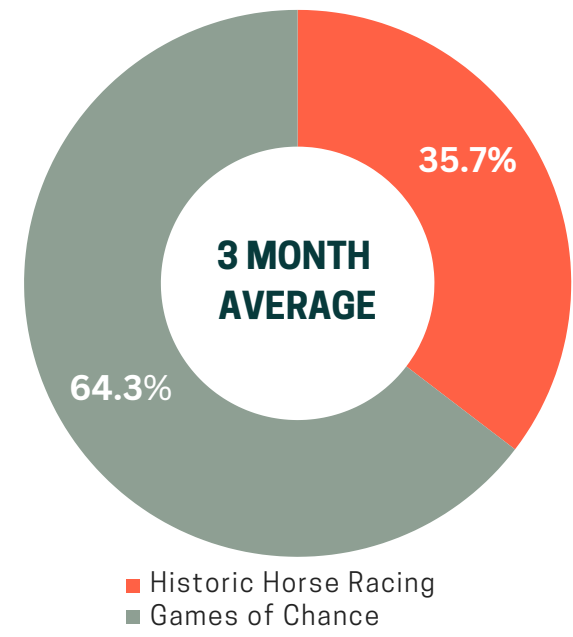
3 MONTH AVERAGE

HISTORC HORSE RACING

\$1,219,219

GAMES OF CHANCE

\$2,189,180



DISCLAIMER

Any Games of Chance/Historic Horse Racing Monthly Financial Reports and/or State Revenue Invoices that have not been submitted to the NH Lottery Commission Investigation & Compliance Division, are not calculated into these amounts or graphs shown. Figures are shown as reported in State Revenue Invoices. These figures are subject to change should the Game Operator Employer submit a revision of their Monthly Financial Report.