

GAMES OF CHANCE & HISTORIC HORSE RACING GAMING REVENUE REPORT

MAR
2024

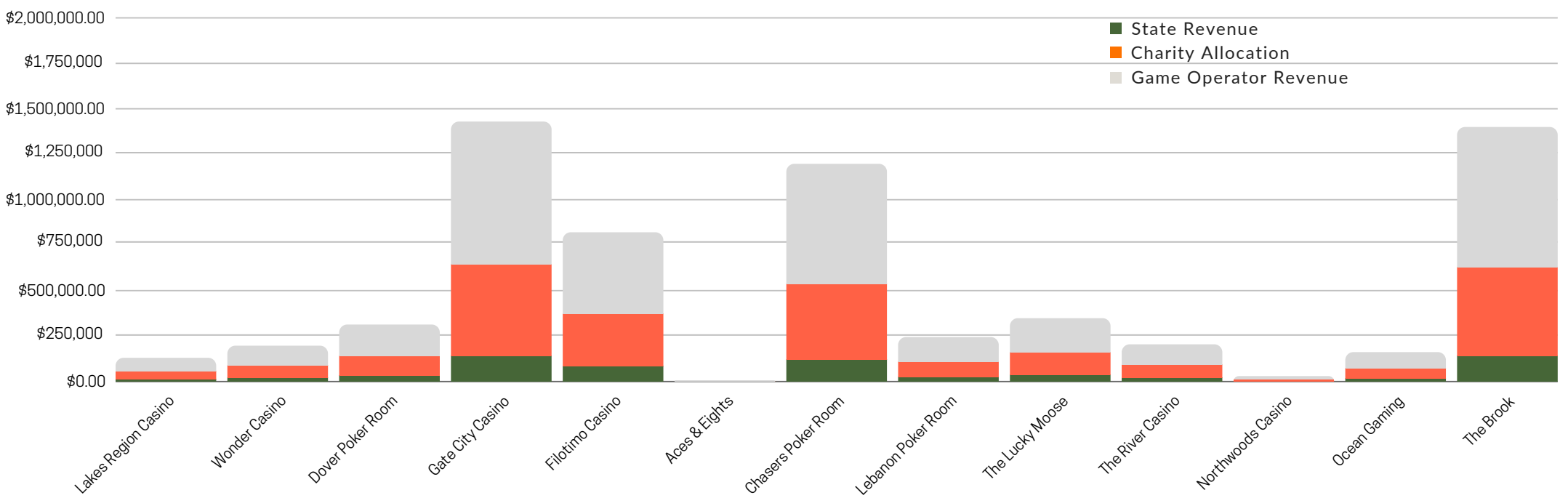


NEW HAMPSHIRE LOTTERY COMMISSION
INVESTIGATION & COMPLIANCE DIVISION

GOC REVENUE

BY GAME ROOM

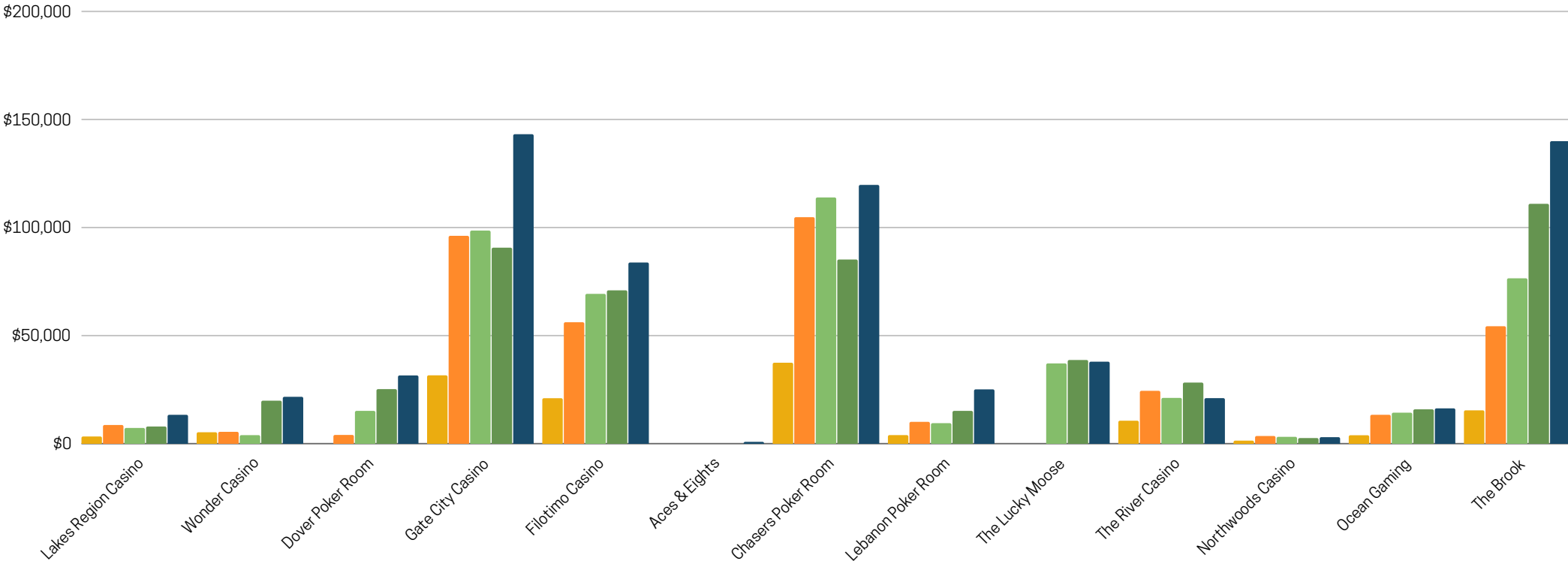
GAME OPERATOR	CHIPS W/ NO VALUE	CHIPS W/ VALUE	TOTAL STATE REVENUE	TOTAL CHARITY ALLOCATION*	TOTAL GOE REVENUE	TOTAL GOC REVENUE
Lakes Region Casino	\$2,449	\$10,891	\$13,340	\$45,685	\$71,504	\$130,528
Wonder Casino	\$-	\$21,671	\$21,671	\$69,053	\$106,570	\$197,295
Dover Poker Room	\$305	\$31,255	\$31,560	\$109,723	\$172,211	\$313,493
Gate City Casino	\$1,440	\$141,760	\$143,200	\$500,416	\$786,145	\$1,429,761
Filotimo Casino	\$5,545	\$78,281	\$83,825	\$287,323	\$449,774	\$820,923
Aces & Eights Casino	\$-	\$836	\$836	\$2,370	\$3,565	\$6,772
Chasers Poker Room	\$-	\$119,733	\$119,733	\$419,067	\$658,534	\$1,197,335
Lebanon Poker Room	\$867	\$24,250	\$25,117	\$85,690	\$134,021	\$244,828
The Lucky Moose Casino & Tavern	\$-	\$37,928	\$37,928	\$122,017	\$188,675	\$348,621
The River Casino & Sports Bar	\$-	\$21,055	\$21,055	\$71,662	\$112,033	\$204,750
Northwoods Casino	\$420	\$2,570	\$2,990	\$10,495	\$16,501	\$29,986
Oceanfront Gaming at Hampton Beach	\$-	\$16,323	\$16,323	\$56,649	\$88,881	\$161,853
The Brook	\$-	\$139,983	\$139,983	\$489,942	\$769,909	\$1,399,834
MONTHLY TOTAL	\$11,027	\$646,537	\$657,563	\$2,270,092	\$3,558,322	\$6,485,977



*Total charity allocation is before rent paid to game operator.

GOC STATE REVENUE

5 YEAR COMPARISON - CURRENT MONTH

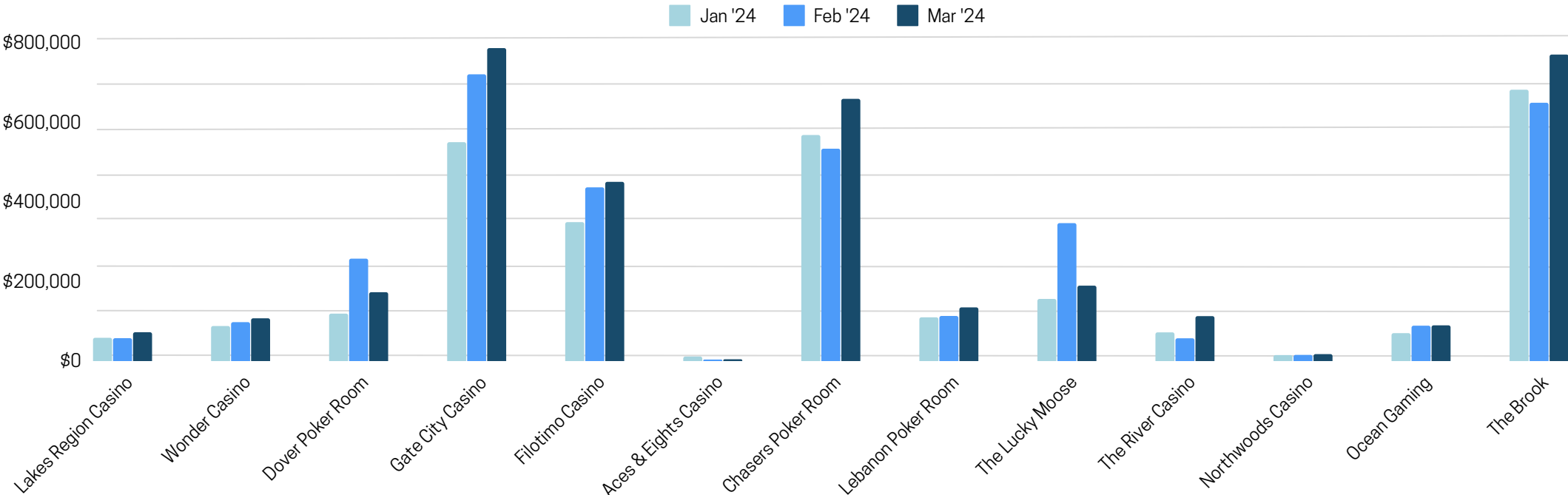


	Lakes Region Casino	Wonder Casino	Dover Poker Room	Gate City Casino	Filotimo Casino	Aces & Eights Casino	Chasers Poker Room	Lebanon Poker Room	The Lucky Moose	The River Casino	Northwoods Casino	Ocean Gaming	The Brook	Total
Mar '24	\$13,340	\$21,671	\$31,560	\$143,200	\$83,825	\$836	\$119,733	\$25,117	\$37,928	\$21,055	\$2,990	\$16,323	\$139,983	\$657,563
Mar '23	\$7,930	\$19,880	\$25,229	\$90,687	\$70,941	N/A	\$85,209	\$15,160	\$38,707	\$28,260	\$2,583	\$15,881	\$110,982	\$511,449
Mar '22	\$7,258	\$3,931	\$15,164	\$98,597	\$69,314	N/A	113924	9475	37118	21167	3149	14329	76514	\$469,941
Mar '21	\$8,627	\$5,466	\$4,026	\$96,172	\$56,179	N/A	\$104,800	\$10,084	N/A	\$24,441	\$3,533	\$13,346	\$54,331	\$381,005
Mar '20	\$3,310	\$5,270	N/A	\$31,615	\$21,019	N/A	\$37,445	\$3,951	N/A	\$10,609	\$1,389	\$3,883	\$15,405	\$133,896

TOTAL GOC REVENUE (GOC)

BY GAME ROOM - YEAR TO DATE

GAME OPERATOR	JAN '24	FEB '24	MAR '24	APR '24	MAY '24	JUN '24	JUL '24	AUG '24	SEPT '24	OCT '24	NOV '24	DEC '24	TOTAL
Lakes Region Casino	\$57,557	\$56,576	\$71,504	\$-	\$-	\$-	\$-	\$-	\$-	\$-	\$-	\$-	\$185,636
Wonder Casino	\$87,172	\$96,903	\$106,570	\$-	\$-	\$-	\$-	\$-	\$-	\$-	\$-	\$-	\$290,646
Dover Poker Room	\$118,335	\$156,655	\$172,211	\$-	\$-	\$-	\$-	\$-	\$-	\$-	\$-	\$-	\$447,201
Gate City Casino	\$549,554	\$720,235	\$786,145	\$-	\$-	\$-	\$-	\$-	\$-	\$-	\$-	\$-	\$2,055,934
Filotimo Casino	\$348,454	\$435,937	\$449,774	\$-	\$-	\$-	\$-	\$-	\$-	\$-	\$-	\$-	\$1,234,165
Aces & Eights Casino	\$10,476	\$2,841	\$3,565	\$-	\$-	\$-	\$-	\$-	\$-	\$-	\$-	\$-	\$16,882
Chasers Poker Room	\$567,598	\$533,128	\$658,534	\$-	\$-	\$-	\$-	\$-	\$-	\$-	\$-	\$-	\$1,759,260
Lebanon Poker Room	\$109,021	\$112,460	\$134,021	\$-	\$-	\$-	\$-	\$-	\$-	\$-	\$-	\$-	\$355,502
The Lucky Moose Casino	\$155,282	\$211,412	\$188,675	\$-	\$-	\$-	\$-	\$-	\$-	\$-	\$-	\$-	\$555,369
The River Casino	\$71,204	\$56,297	\$112,033	\$-	\$-	\$-	\$-	\$-	\$-	\$-	\$-	\$-	\$239,533
Northwoods Casino	\$10,687	\$14,546	\$16,501	\$-	\$-	\$-	\$-	\$-	\$-	\$-	\$-	\$-	\$41,734
Oceanfront Gaming	\$69,247	\$87,988	\$88,881	\$-	\$-	\$-	\$-	\$-	\$-	\$-	\$-	\$-	\$246,116
The Brook	\$681,487	\$648,693	\$769,909	\$-	\$-	\$-	\$-	\$-	\$-	\$-	\$-	\$-	\$2,100,089
MONTHLY TOTAL	\$2,836,073	\$3,133,671	\$3,558,322	\$-	\$-	\$-	\$-	\$-	\$-	\$-	\$-	\$-	\$9,528,066

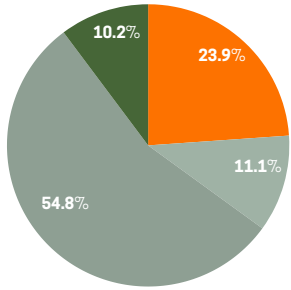


*Total revenue is after taxes and charity allocation.

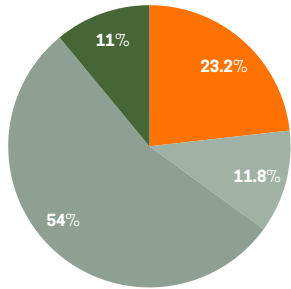
GOC REVENUE ALLOCATION

BY GAME ROOM

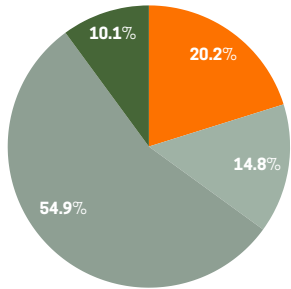
- Charity Allocation After Rent
- Charity Rental Payment
- GOE Revenue
- State Revenue



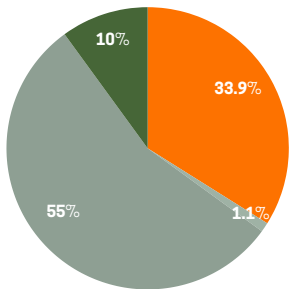
LAKES REGION CASINO



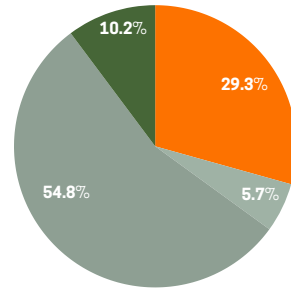
WONDER CASINO



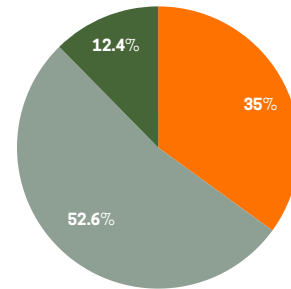
DOVER POKER ROOM



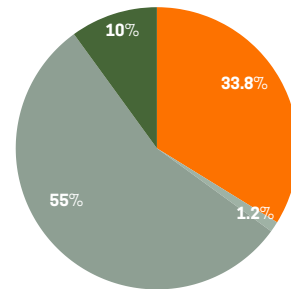
GATE CITY CASINO



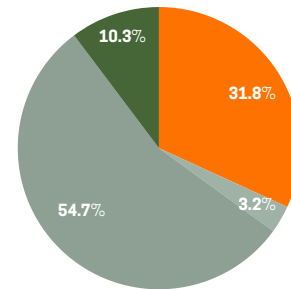
FILOTIMO CASINO



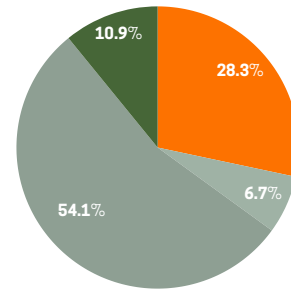
ACES & EIGHTS CASINO



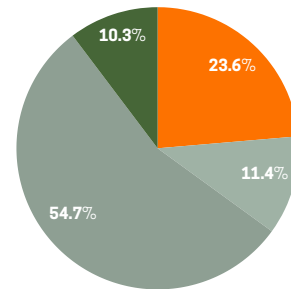
CHASERS POKER ROOM



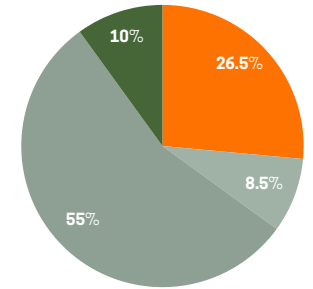
LEBANON POKER ROOM



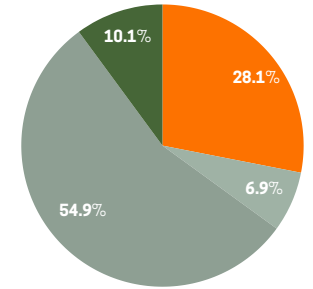
THE LUCKY MOOSE CASINO



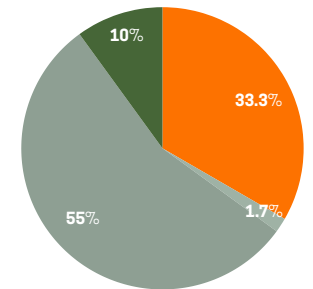
THE RIVER CASINO



NORTHWOODS CASINO



OCEAN GAMING

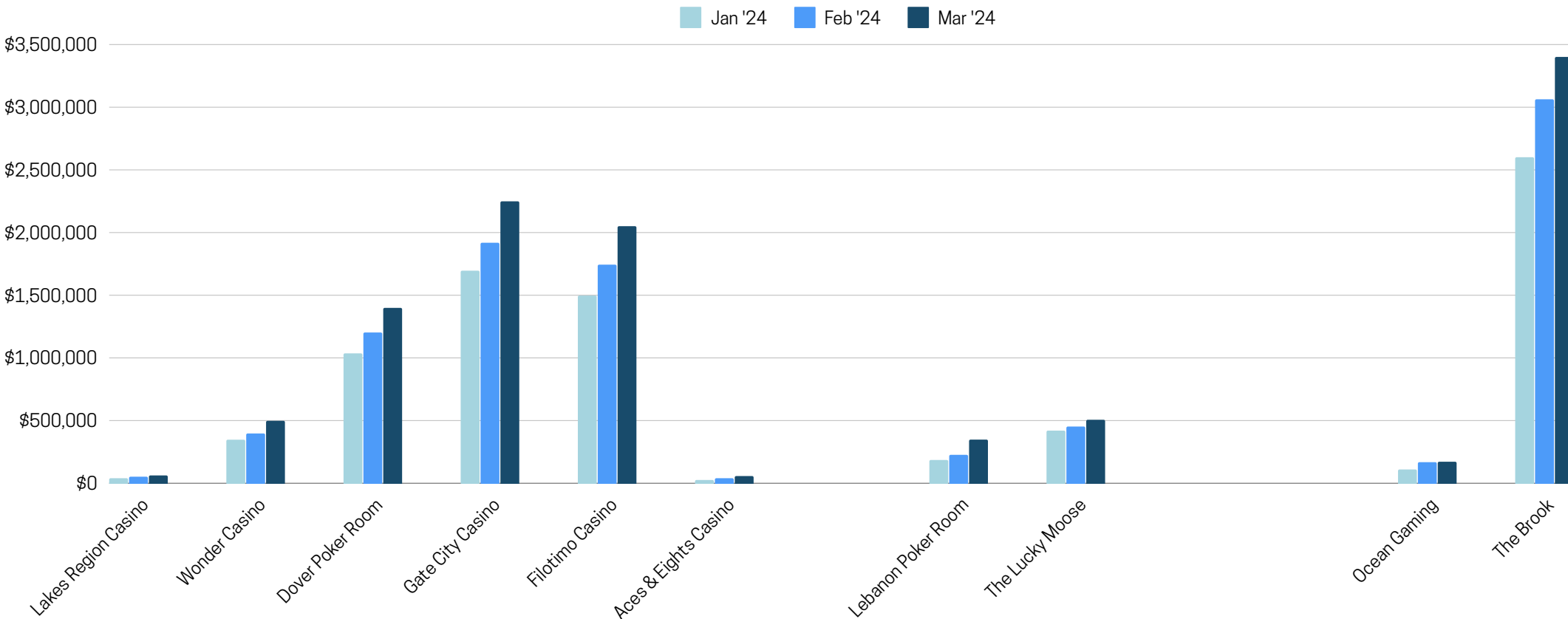


THE BROOK

TOTAL GOE REVENUE (HHR)

BY GAME ROOM - YEAR TO DATE

GAME OPERATOR	JAN '24	FEB '24	MAR '24	APR '24	MAY '24	JUN '24	JUL '24	AUG '24	SEPT '24	OCT '24	NOV '24	DEC '24	TOTAL
Lakes Region Casino	\$40,138	\$52,233	\$62,347	\$-	\$-	\$-	\$-	\$-	\$-	\$-	\$-	\$-	\$154,718
Wonder Casino	\$347,437	\$397,158	\$498,206	\$-	\$-	\$-	\$-	\$-	\$-	\$-	\$-	\$-	\$1,242,802
Dover Poker Room	\$1,036,289	\$1,202,785	\$1,399,118	\$-	\$-	\$-	\$-	\$-	\$-	\$-	\$-	\$-	\$3,638,193
Gate City Casino	\$1,695,895	\$1,918,746	\$2,249,178	\$-	\$-	\$-	\$-	\$-	\$-	\$-	\$-	\$-	\$5,863,820
Filotimo Casino	\$1,497,504	\$1,743,927	\$2,050,866	\$-	\$-	\$-	\$-	\$-	\$-	\$-	\$-	\$-	\$5,292,296
Aces & Eights Casino	\$26,032	\$40,151	\$57,410	\$-	\$-	\$-	\$-	\$-	\$-	\$-	\$-	\$-	\$123,593
Lebanon Poker Room	\$185,603	\$226,727	\$348,164	\$-	\$-	\$-	\$-	\$-	\$-	\$-	\$-	\$-	\$760,494
The Lucky Moose Casino	\$419,999	\$452,401	\$506,457	\$-	\$-	\$-	\$-	\$-	\$-	\$-	\$-	\$-	\$1,378,857
Oceanfront Gaming	\$109,959	\$168,095	\$171,641	\$-	\$-	\$-	\$-	\$-	\$-	\$-	\$-	\$-	\$449,695
The Brook	\$2,601,072	\$3,063,220	\$3,401,206	\$-	\$-	\$-	\$-	\$-	\$-	\$-	\$-	\$-	\$9,065,497
MONTHLY TOTAL	\$7,959,928	\$9,265,444	\$10,744,593	\$-	\$-	\$-	\$-	\$-	\$-	\$-	\$-	\$-	\$27,969,965

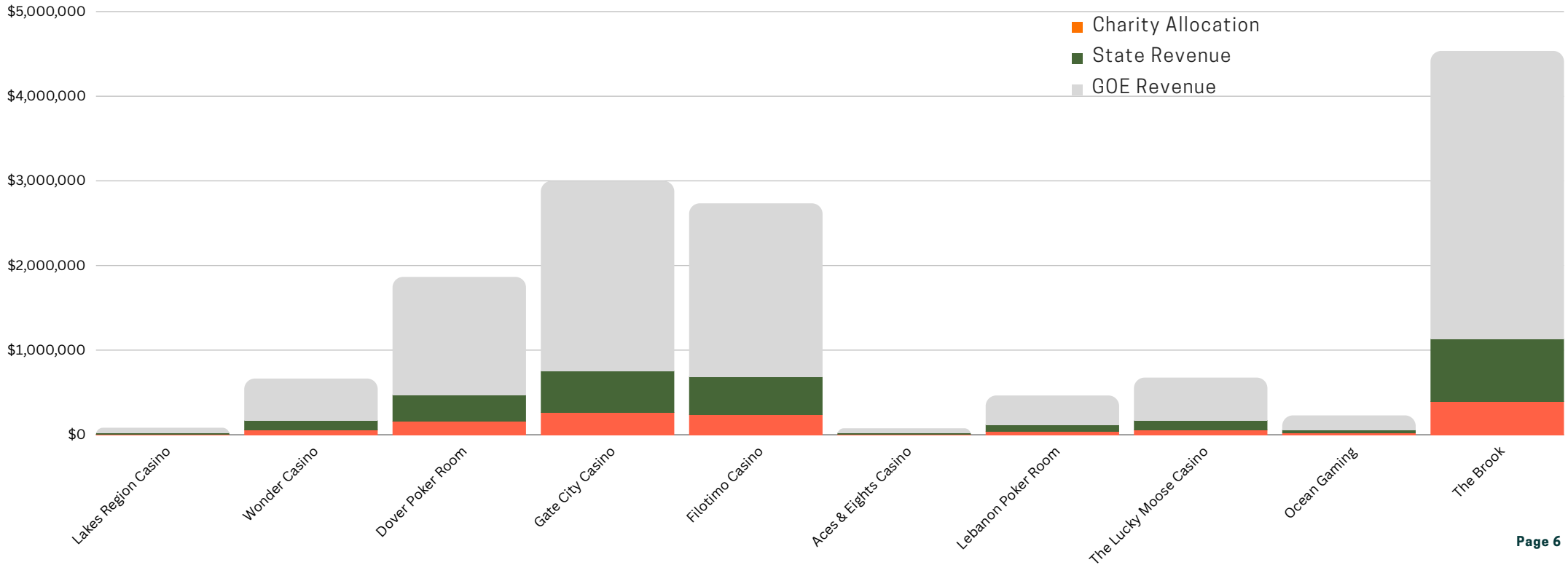


*Total revenue is after taxes and charity allocation.

HHR BREAKDOWN

BY GAME ROOM

GAMING LOCATION	TOTAL HANDLE	TOTAL STATE REVENUE	TOTAL CHARITY ALLOCATION	TOTAL GOE REVENUE	TOTAL HHR COMMISSION
Lakes Region Casino	\$953,571	\$13,509	\$7,274	\$62,347	\$83,129
Wonder Casino	\$7,799,575	\$107,945	\$58,124	\$498,206	\$664,275
Dover Poker Room	\$21,366,323	\$303,142	\$163,230	\$1,399,118	\$1,865,491
Gate City Casino	\$32,956,408	\$487,322	\$262,404	\$2,249,178	\$2,998,904
Filotimo Casino	\$31,106,462	\$444,354	\$239,268	\$2,050,866	\$2,734,487
Aces & Eights Casino	\$866,708	\$12,439	\$6,698	\$57,410	\$76,547
Lebanon Poker Room	\$5,030,598	\$75,436	\$40,619	\$348,164	\$464,219
The Lucky Moose Casino & Tavern	\$7,661,423	\$109,732	\$59,087	\$506,457	\$675,276
Ocean Gaming at Hampton Beach	\$2,452,057	\$37,189	\$20,025	\$171,641	\$228,855
The Brook	\$52,022,537	\$736,928	\$396,807	\$3,401,206	\$4,534,941
MONTHLY TOTAL	\$162,215,662	\$2,327,995	\$1,253,536	\$10,744,593	\$14,326,124



HHR MONTHLY COMPARISON

STATE REVENUE, BREAKAGE, CHARITY ALLOCATION, ETC.

FEBRUARY '24 - MARCH '24

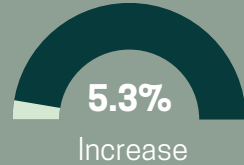
STATE REVENUE

February '24 - \$2,007,513
March '24 - \$2,327,995



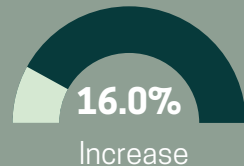
BREAKAGE

February '24 - \$15,954
March '24 - \$16,794



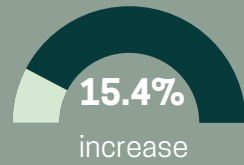
CHARITY ALLOCATION

February '24 - \$1,080,968
March '24 - \$1,253,536



HANDLE

February '24 - \$140,570,179
March '24 - \$162,215,662



COMMISSION

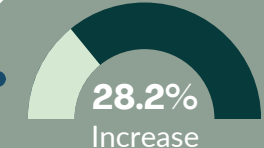
February '24 - \$12,353,926
March '24 - \$14,326,124



FEBRUARY '23 - MARCH '23

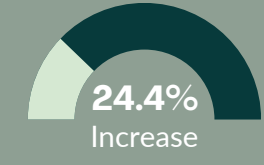
STATE REVENUE

February '23 - \$956,888
March '23 - \$1,226,988



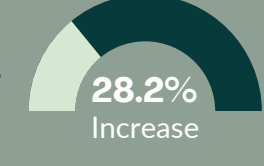
BREAKAGE

February '23 - \$10,387
March '23 - \$12,919



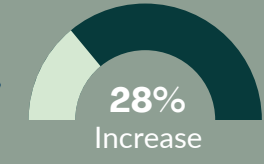
CHARITY ALLOCATION

February '23 - \$515,247
March '23 - \$660,686



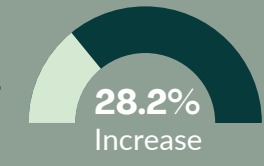
HANDLE

February '23 - \$66,078,363
March '23 - \$84,577,229



COMMISSION

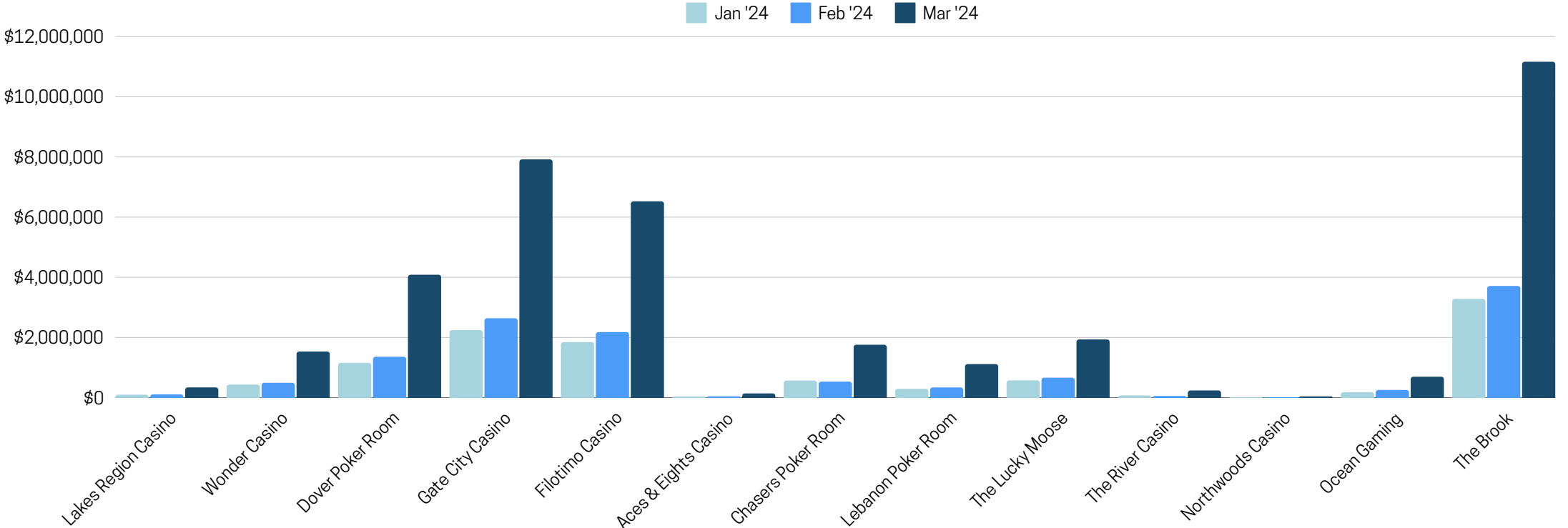
February '23 - \$5,888,540
March '23 - \$7,550,692



TOTAL GOE REVENUE (GOC & HHR)

BY GAME ROOM - YEAR TO DATE

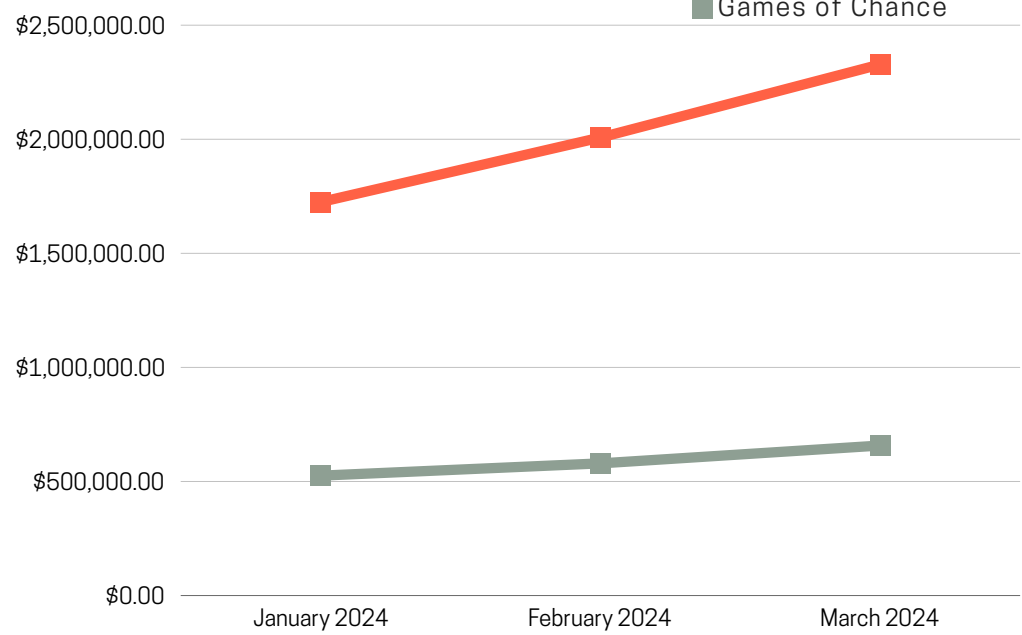
GAME OPERATOR	JAN '24	FEB '24	MAR '24	APR '24	MAY '24	JUN '24	JUL '24	AUG '24	SEPT '24	OCT '24	NOV '24	DEC '24	TOTAL
Lakes Region Casino	\$97,695	\$108,809	\$133,851	\$-	\$-	\$-	\$-	\$-	\$-	\$-	\$-	\$-	\$340,354
Wonder Casino	\$434,609	\$494,061	\$604,777	\$-	\$-	\$-	\$-	\$-	\$-	\$-	\$-	\$-	\$1,533,447
Dover Poker Room	\$1,154,624	\$1,359,441	\$1,571,329	\$-	\$-	\$-	\$-	\$-	\$-	\$-	\$-	\$-	\$4,085,393
Gate City Casino	\$2,245,450	\$2,638,981	\$3,035,323	\$-	\$-	\$-	\$-	\$-	\$-	\$-	\$-	\$-	\$7,919,754
Filotimo Casino	\$1,845,957	\$2,179,863	\$2,500,640	\$-	\$-	\$-	\$-	\$-	\$-	\$-	\$-	\$-	\$6,526,461
Aces & Eights Casino	\$36,507	\$42,992	\$60,976	\$-	\$-	\$-	\$-	\$-	\$-	\$-	\$-	\$-	\$140,475
Chasers Poker Room	\$567,598	\$533,128	\$658,534	\$-	\$-	\$-	\$-	\$-	\$-	\$-	\$-	\$-	\$1,759,260
Lebanon Poker Room	\$294,623	\$339,188	\$482,185	\$-	\$-	\$-	\$-	\$-	\$-	\$-	\$-	\$-	\$1,115,996
The Lucky Moose Casino	\$575,281	\$663,813	\$695,132	\$-	\$-	\$-	\$-	\$-	\$-	\$-	\$-	\$-	\$1,934,226
The River Casino	\$71,204	\$56,297	\$112,033	\$-	\$-	\$-	\$-	\$-	\$-	\$-	\$-	\$-	\$239,533
Northwoods Casino	\$10,687	\$14,546	\$16,501	\$-	\$-	\$-	\$-	\$-	\$-	\$-	\$-	\$-	\$41,734
Oceanfront Gaming	\$179,206	\$256,083	\$260,522	\$-	\$-	\$-	\$-	\$-	\$-	\$-	\$-	\$-	\$695,811
The Brook	\$3,282,559	\$3,711,913	\$4,171,114	\$-	\$-	\$-	\$-	\$-	\$-	\$-	\$-	\$-	\$11,165,586
MONTHLY TOTAL	\$10,796,001	\$12,399,115	\$14,302,915	\$	\$	\$	\$	\$	\$	\$	\$	\$	\$37,498,031



*Total revenue is after taxes and charity allocation.

GOC & HHR MONTHLY COMPARISON

STATE REVENUE (3 MONTH TOTALS)



HISTORC HORSE RACING

January '24 - \$1,724,651
 February '24 - \$2,007,513
 March '24 - \$2,327,995

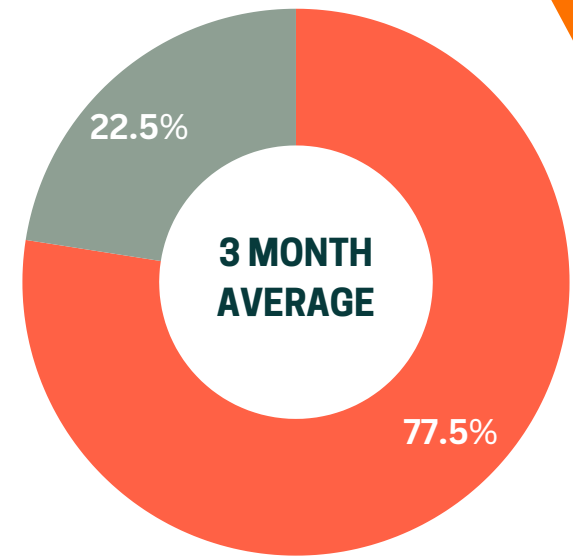
GAMES OF CHANCE

January '24 - \$525,517
 February '24 - \$579,354
 March '24 - \$657,563

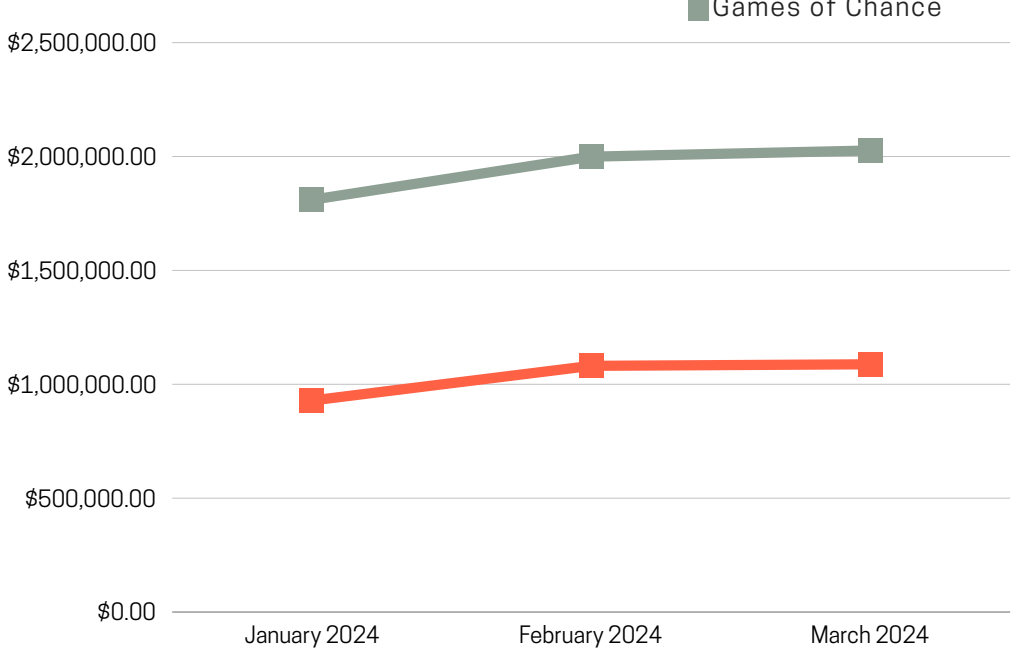
3 MONTH AVERAGE

HISTORC HORSE RACING
 \$2,020,053

GAMES OF CHANCE
 \$587,478



CHARITY ALLOCATION (3 MONTH TOTALS)



HISTORC HORSE RACING

January '24 - \$928,658
 February '24 - \$1,080,968
 March '24 - \$1,253,536

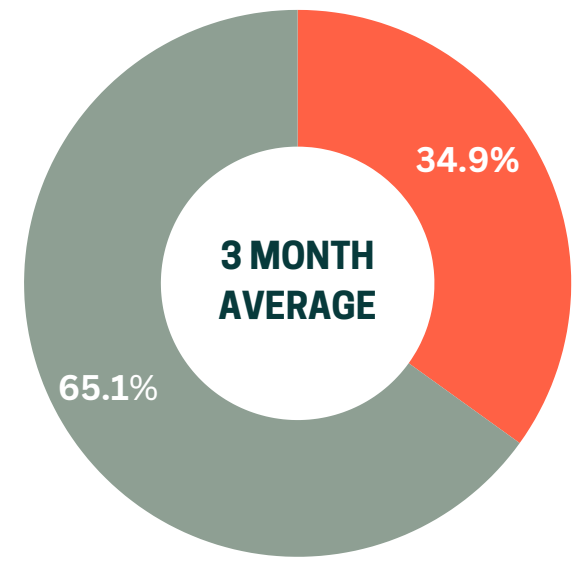
GAMES OF CHANCE

January '24 - \$1,810,087
 February '24 - \$1,999,321
 March '24 - \$2,270,092

3 MONTH AVERAGE

HISTORC HORSE RACING
 \$1,087,721

GAMES OF CHANCE
 \$2,026,500



DISCLAIMER

Any Games of Chance/Historic Horse Racing Monthly Financial Reports and/or State Revenue Invoices that have not been submitted to the NH Lottery Commission Investigation & Compliance Division, are not calculated into these amounts or graphs shown. Figures are shown as reported in State Revenue Invoices. These figures are subject to change should the Game Operator Employer submit a revision of their Monthly Financial Report.