

GAMES OF CHANCE & HISTORIC HORSE RACING GAMING REVENUE REPORT

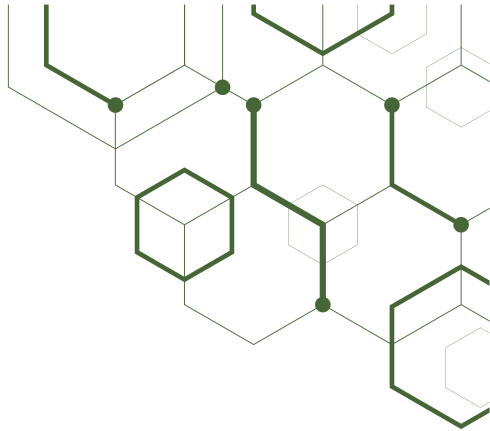
JUNE
2024



NEW HAMPSHIRE LOTTERY COMMISSION
INVESTIGATION & COMPLIANCE DIVISION

GAMES OF CHANCE

STATE REVENUE



GAME ROOM

Lakes Region Casino
Wonder Casino
Filotimo Casino - Dover
Gate City Casino
Filotimo Casino - Manchester
Aces + Eights Casino
Chasers Poker Room
Lebanon Poker Room
Lucky Moose Casino
River Casino
Ocean Gaming
The Brook

MONTHLY TOTAL

ON CHIPS W/ NO VALUE

\$1,971
\$-
\$401
\$1,287
\$5,524
\$-
\$-
\$454
\$-
\$-
\$-
\$-
\$-
\$-
\$-

\$9,637

ON CHIPS W/ VALUE

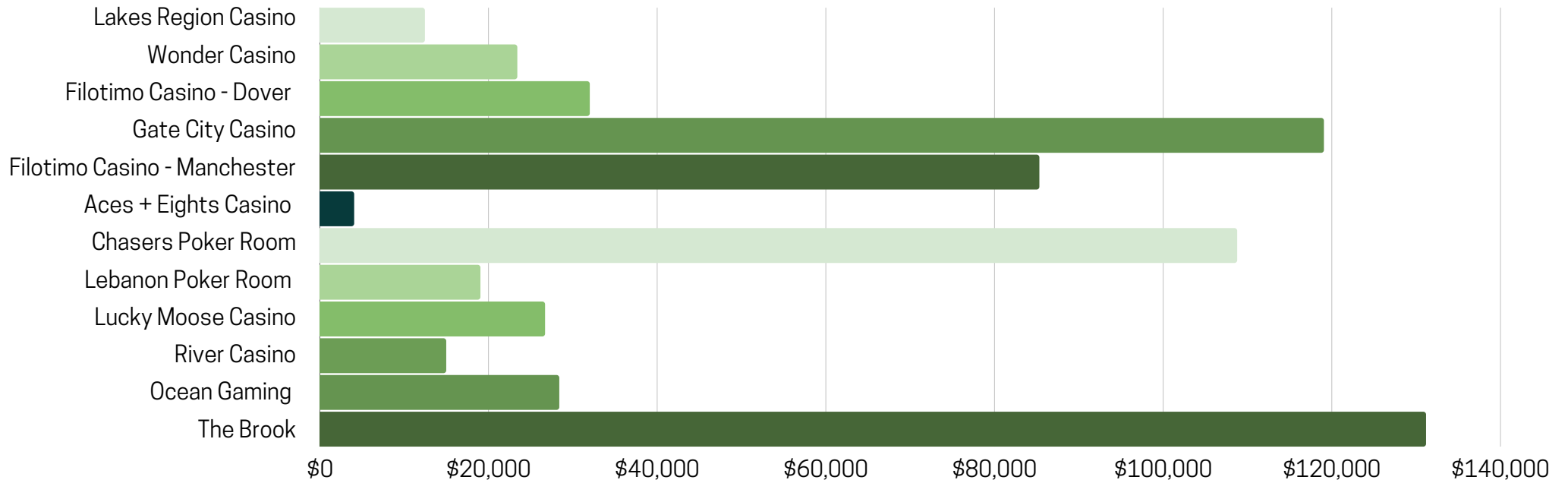
\$10,487
\$23,416
\$31,609
\$117,777
\$79,798
\$4,069
\$108,780
\$18,585
\$26,707
\$14,986
\$28,392
\$131,175

\$595,781

TOTAL

\$12,458
\$23,416
\$32,010
\$119,064
\$85,322
\$4,069
\$108,780
\$19,040
\$26,707
\$14,986
\$28,392
\$131,175

\$605,419

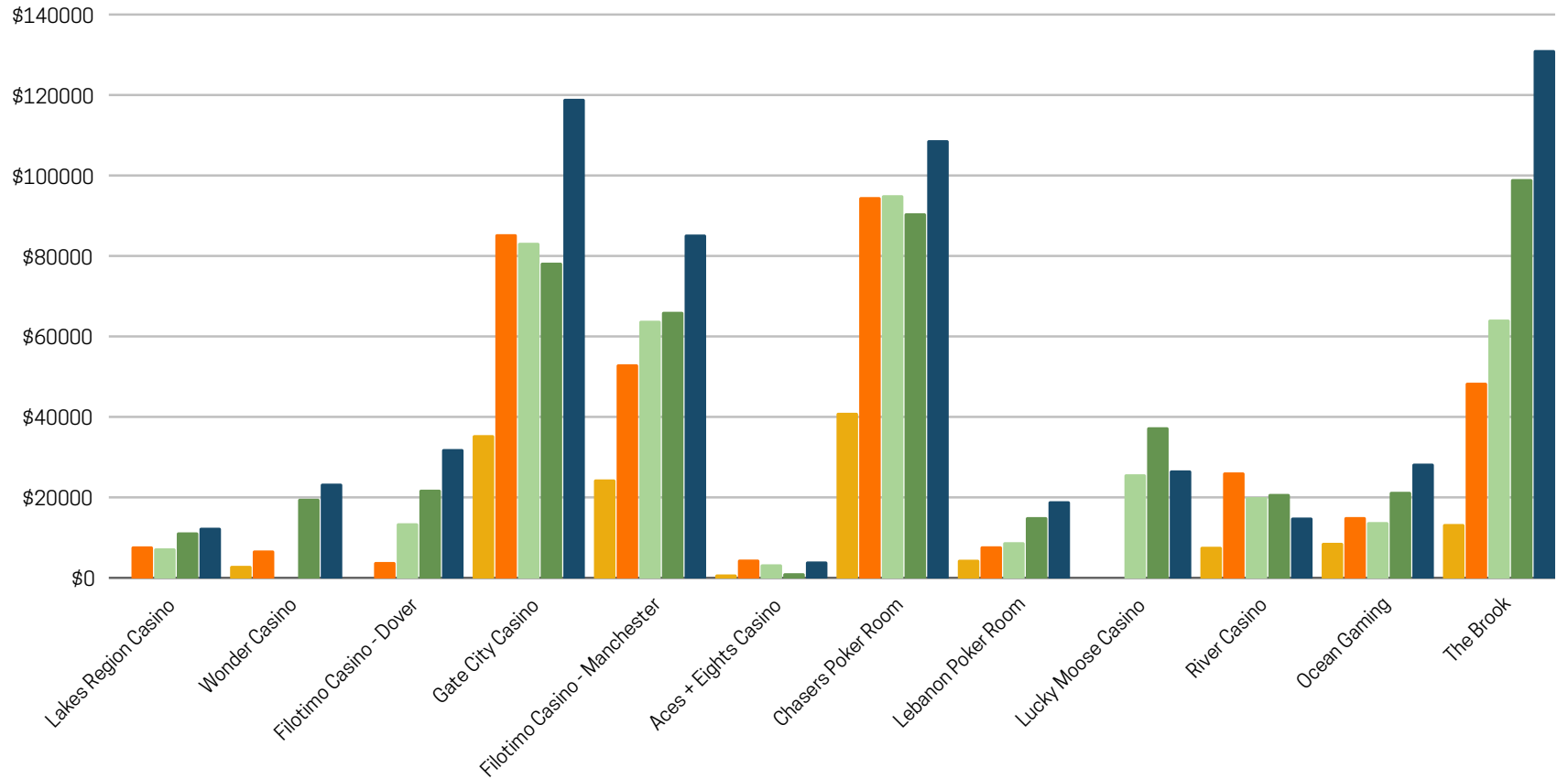


GAMES OF CHANCE

5 YEAR COMPARISON - CURRENT MONTH

STATE REVENUE

2020 2021 2022 2023 2024

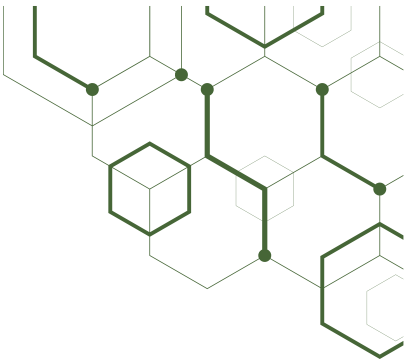


June	Lakes Region Casino	Wonder Casino	Filotimo Casino Dover	Gate City Casino	Filotimo Casino Manchester	Aces + Eights Casino	Chasers Poker Room	Lebanon Poker Room	Lucky Moose Casino	River Casino	Ocean Gaming	The Brook	Total
2024	\$12,458	\$23,416	\$32,010	\$119,064	\$85,322	\$4,069	\$108,780	\$19,040	\$26,707	\$14,986	\$28,392	\$131,175	\$605,419
2023	\$11,304	\$19,660	\$21,915	\$78,341	\$66,122	\$1,149	\$90,608	\$15,099	\$37,432	\$20,856	\$21,384	\$99,109	\$482,980
2022	\$7,330	\$15,683	\$13,568	\$83,277	\$63,910	\$3,362	\$95,099	\$8,864	\$25,742	\$20,062	\$13,863	\$64,193	\$414,953
2021	\$7,824	\$6,804	\$3,938	\$85,410	\$53,071	\$4,543	\$94,633	\$7,839	\$-	\$26,204	\$15,105	\$48,502	\$353,874
2020	\$-	\$2,980	\$-	\$35,471	\$24,463	\$844	\$41,027	\$4,506	\$-	\$7,727	\$8,706	\$13,382	\$139,106

*June 2020 Game Rooms closed due to COVID-19.

GAMES OF CHANCE

REVENUE



GAME ROOM

Lakes Region Casino
Wonder Casino
Filotimo Casino - Dover
Gate City Casino
Filotimo Casino - Manchester
Aces + Eights Casino
Chasers Poker Room
Lebanon Poker Room
Lucky Moose Casino
River Casino
Ocean Gaming
The Brook

MONTHLY TOTAL

STATE REVENUE

\$12,458
\$23,416
\$32,010
\$119,064
\$85,322
\$4,069
\$108,780
\$19,040
\$26,707
\$14,986
\$28,392
\$131,175

\$605,419

CHARITY REVENUE

\$42,348
\$81,476
\$107,657
\$416,024
\$293,378
\$12,471
\$380,730
\$57,295
\$85,141
\$49,499
\$99,373
\$459,113

\$2,084,506

GAME ROOM REVENUE

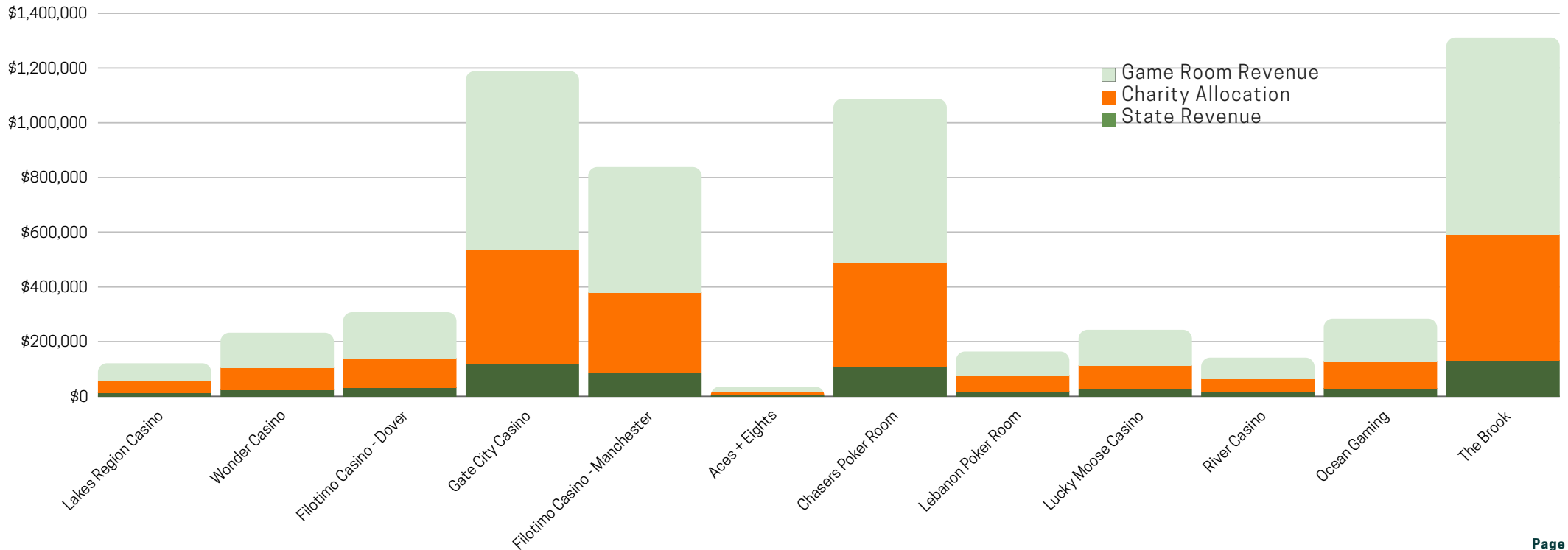
\$66,188
\$127,897
\$167,924
\$653,551
\$459,524
\$19,092
\$598,291
\$87,365
\$131,412
\$76,942
\$156,158
\$721,464

\$3,265,807

TOTAL REVENUE

\$120,993
\$232,789
\$307,591
\$1,188,639
\$838,224
\$35,632
\$1,087,801
\$163,699
\$243,260
\$141,427
\$283,924
\$1,311,753

\$5,955,732



GAMES OF CHANCE

GAME ROOM REVENUE

2024 YEAR TO DATE

GAME ROOM	JANUARY	FEBRUARY	MARCH	APRIL	MAY	JUNE
Lakes Region Casino	\$57,557	\$56,576	\$71,504	\$72,750	\$59,869	\$66,188
Wonder Casino	\$87,172	\$96,903	\$106,570	\$102,135	\$140,617	\$127,897
Filotimo Casino - Dover	\$118,335	\$156,655	\$172,211	\$143,722	\$144,141	\$167,924
Gate City Casino	\$549,554	\$720,235	\$786,145	\$680,173	\$683,180	\$653,551
Filotimo Casino - Manchester	\$348,454	\$435,937	\$449,774	\$495,126	\$423,080	\$459,524
Aces + Eights Casino	\$10,476	\$2,841	\$3,565	\$6,996	\$9,387	\$19,092
Chasers Poker Room	\$567,598	\$533,128	\$658,534	\$621,062	\$625,263	\$598,291
Lebanon Poker Room	\$109,021	\$112,460	\$134,021	\$87,767	\$127,311	\$87,365
Lucky Moose Casino	\$155,282	\$211,412	\$188,675	\$190,787	\$178,777	\$131,412
River Casino	\$71,204	\$56,297	\$112,033	\$90,457	\$77,417	\$76,942
Ocean Gaming	\$69,247	\$87,988	\$88,881	\$93,516	\$113,361	\$156,158
The Brook	\$681,487	\$648,693	\$769,909	\$711,365	\$860,361	\$721,464
MONTHLY TOTAL	\$2,825,387	\$3,119,124	\$3,541,821	\$3,295,856	\$3,442,765	\$3,265,807

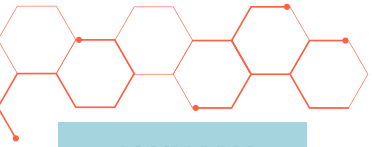
JULY	AUGUST	SEPTEMBER	OCTOBER	NOVEMBER	DECEMBER	TOTAL
\$-	\$-	\$-	\$-	\$-	\$-	\$384,443
\$-	\$-	\$-	\$-	\$-	\$-	\$661,295
\$-	\$-	\$-	\$-	\$-	\$-	\$902,989
\$-	\$-	\$-	\$-	\$-	\$-	\$4,072,839
\$-	\$-	\$-	\$-	\$-	\$-	\$2,611,896
\$-	\$-	\$-	\$-	\$-	\$-	\$52,357
\$-	\$-	\$-	\$-	\$-	\$-	\$3,603,876
\$-	\$-	\$-	\$-	\$-	\$-	\$657,944
\$-	\$-	\$-	\$-	\$-	\$-	\$1,056,345
\$-	\$-	\$-	\$-	\$-	\$-	\$484,349
\$-	\$-	\$-	\$-	\$-	\$-	\$609,152
\$-	\$-	\$-	\$-	\$-	\$-	\$4,393,278
\$-	\$-	\$-	\$-	\$-	\$-	\$19,490,761

*Total revenue is after taxes and charity allocation.

GAMES OF CHANCE

GAME ROOM REVENUE - CONTINUED

2024 YEAR TO DATE - MONTHLY PERCENT OF REVENUE



JANUARY

FEBRUARY

MARCH

APRIL

MAY

JUNE

JULY

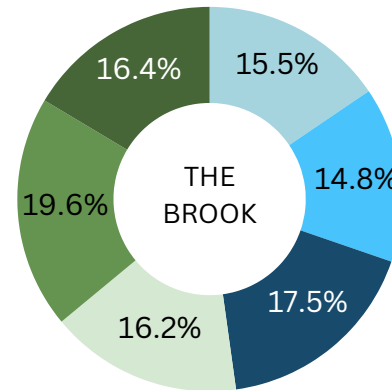
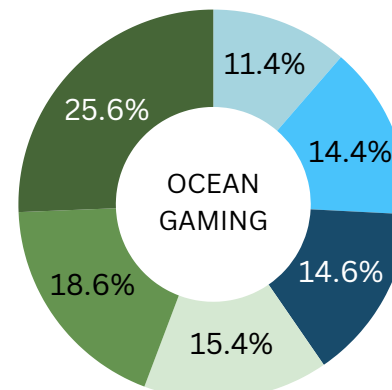
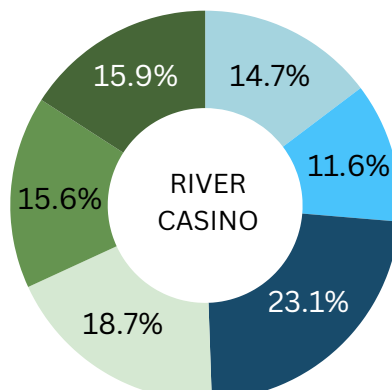
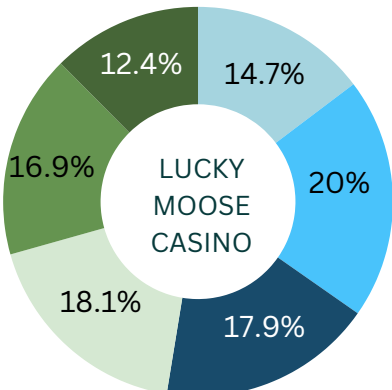
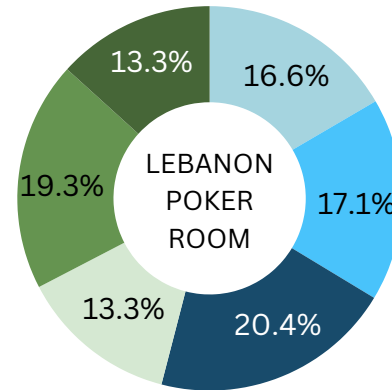
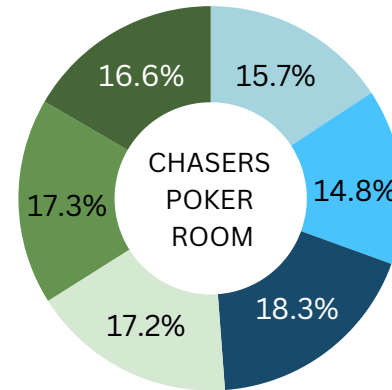
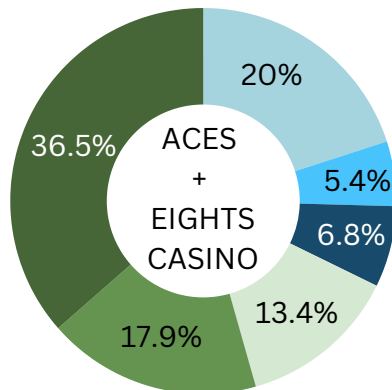
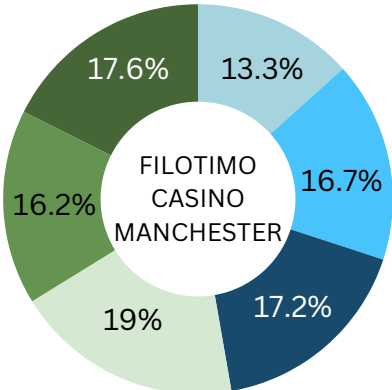
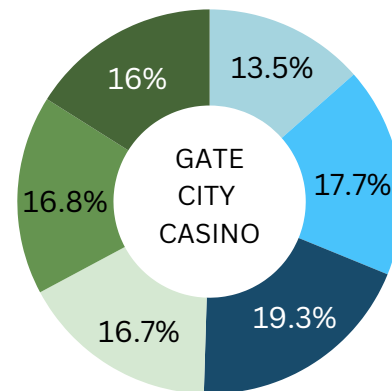
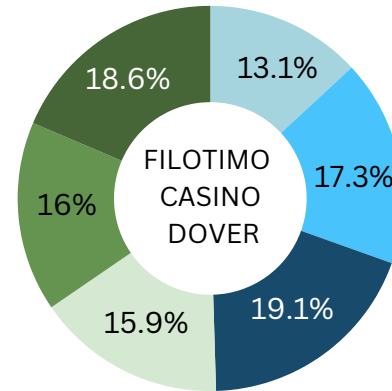
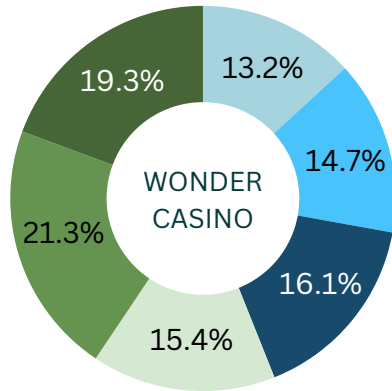
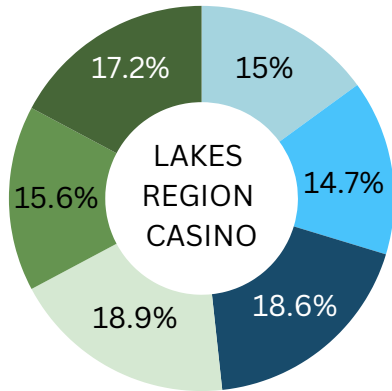
AUGUST

SEPTEMBER

OCTOBER

NOVEMBER

DECEMBER



*Total revenue is after taxes and charity allocation.

HISTORIC HORSE RACING

STATE REVENUE

GAME ROOM

Lakes Region Casino
 Wonder Casino
 Filotimo Casino - Dover
 Gate City Casino
 Filotimo Casino - Manchester
 Aces + Eights Casino
 Lebanon Poker Room
 Lucky Moose Casino
 Ocean Gaming
 The Brook

STATE REVENUE

\$15,288
 \$102,358
 \$271,803
 \$474,438
 \$386,103
 \$28,487
 \$58,004
 \$107,752
 \$69,860
 \$810,444

BREAKAGE

\$8,232
 \$55,116
 \$146,355
 \$255,467
 \$207,901
 \$15,339
 \$31,233
 \$58,020
 \$37,617
 \$436,393

TOTAL REVENUE

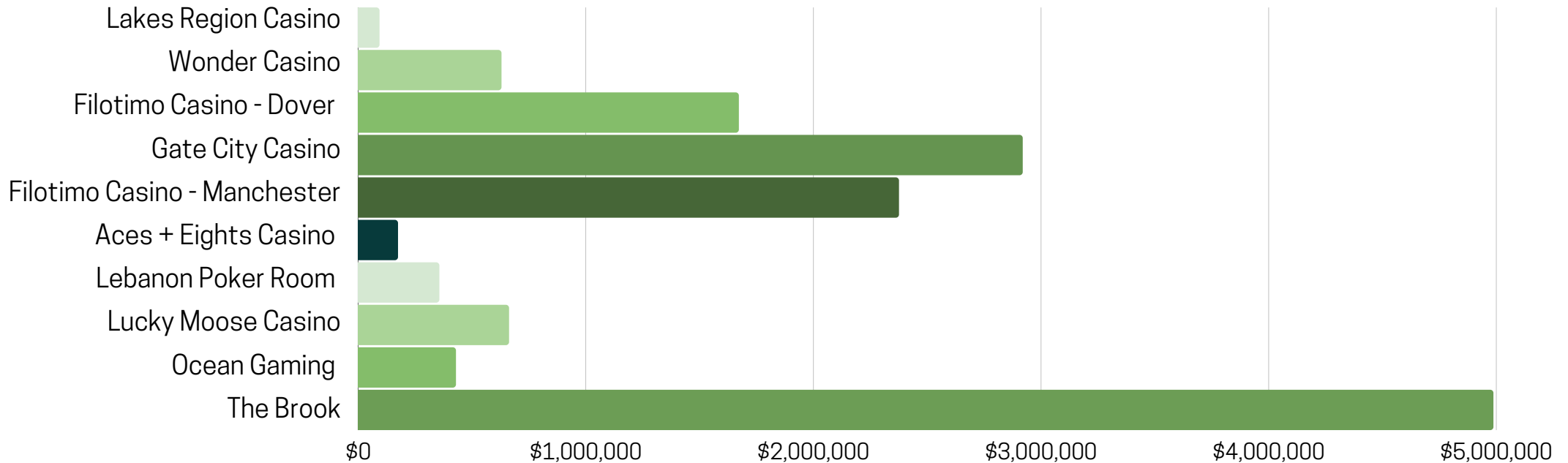
\$94,079
 \$629,898
 \$1,672,632
 \$2,919,621
 \$2,376,016
 \$175,302
 \$356,948
 \$663,090
 \$429,905
 \$4,987,345

MONTHLY TOTAL

\$2,324,536

\$1,251,673

\$14,304,836



HISTORIC HORSE RACING

REVENUE

GAME ROOM

Lakes Region Casino
 Wonder Casino
 Filotimo Casino - Dover
 Gate City Casino
 Filotimo Casino - Manchester
 Aces + Eights Casino
 Lebanon Poker Room
 Lucky Moose Casino
 Ocean Gaming
 The Brook

HANDLE

\$1,070,381
 \$7,358,809
 \$19,220,691
 \$32,038,081
 \$27,390,470
 \$1,857,209
 \$3,930,752
 \$7,463,052
 \$4,639,607
 \$55,731,723

STATE REVENUE

\$15,288
 \$102,358
 \$271,803
 \$474,438
 \$386,103
 \$28,487
 \$58,004
 \$107,752
 \$69,860
 \$810,444

CHARITY REVENUE

\$8,232
 \$55,116
 \$146,355
 \$255,467
 \$207,901
 \$15,339
 \$31,233
 \$58,020
 \$37,617
 \$436,393

GAME ROOM REVENUE

\$70,559
 \$472,423
 \$1,254,474
 \$2,189,716
 \$1,782,012
 \$131,477
 \$267,711
 \$497,318
 \$322,429
 \$3,740,508

TOTAL REVENUE

\$94,079
 \$629,898
 \$1,672,632
 \$2,919,621
 \$2,376,016
 \$175,302
 \$356,948
 \$663,090
 \$429,905
 \$4,987,345

MONTHLY TOTAL

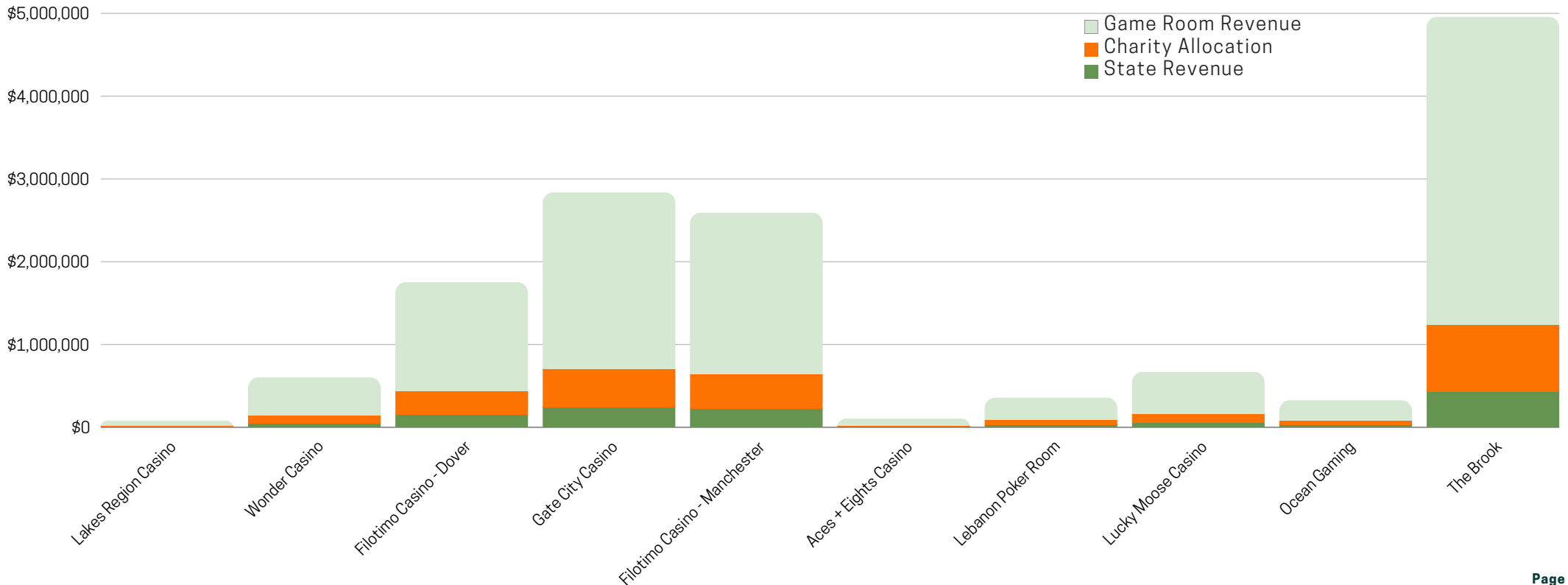
\$160,700,774

\$2,324,536

\$1,251,673

\$10,728,627

\$14,304,836



HISTORIC HORSE RACING

GAME ROOM REVENUE

2024 YEAR TO DATE

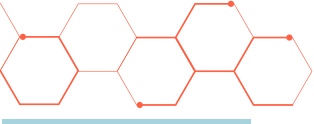
GAME ROOM	JANUARY	FEBRUARY	MARCH	APRIL	MAY	JUNE	
Lakes Region Casino	\$40,138	\$52,233	\$62,347	\$52,055	\$59,101	\$70,559	
Wonder Casino	\$347,437	\$397,158	\$498,206	\$460,931	\$451,736	\$472,423	
Filotimo Casino - Dover	\$1,036,289	\$1,202,785	\$1,399,118	\$1,148,560	\$1,314,765	\$1,254,474	
Gate City Casino	\$1,695,895	\$1,918,746	\$2,249,178	\$2,061,878	\$2,127,776	\$2,189,716	
Filotimo Casino - Manchester	\$1,497,504	\$1,743,927	\$2,050,866	\$1,893,779	\$1,944,169	\$1,782,012	
Aces + Eights Casino	\$26,032	\$40,151	\$57,410	\$67,697	\$78,653	\$131,477	
Lebanon Poker Room	\$185,603	\$226,727	\$348,164	\$293,335	\$268,062	\$267,711	
Lucky Moose Casino	\$422,924	\$452,401	\$506,457	\$496,050	\$501,993	\$497,318	
Ocean Gaming	\$109,959	\$168,095	\$171,641	\$191,706	\$245,101	\$322,429	
The Brook	\$2,601,072	\$3,063,220	\$3,401,206	\$3,231,045	\$3,717,811	\$3,740,508	
MONTHLY TOTAL	\$7,962,853	\$9,265,444	\$10,744,593	\$9,897,035	\$10,709,169	\$10,728,627	
	JULY	AUGUST	SEPTEMBER	OCTOBER	NOVEMBER	DECEMBER	TOTAL
	\$-	\$-	\$-	\$-	\$-	\$-	\$336,434
	\$-	\$-	\$-	\$-	\$-	\$-	\$2,627,892
	\$-	\$-	\$-	\$-	\$-	\$-	\$7,355,992
	\$-	\$-	\$-	\$-	\$-	\$-	\$12,243,190
	\$-	\$-	\$-	\$-	\$-	\$-	\$10,912,256
	\$-	\$-	\$-	\$-	\$-	\$-	\$401,420
	\$-	\$-	\$-	\$-	\$-	\$-	\$1,589,603
	\$-	\$-	\$-	\$-	\$-	\$-	\$2,877,144
	\$-	\$-	\$-	\$-	\$-	\$-	\$1,208,930
	\$-	\$-	\$-	\$-	\$-	\$-	\$19,754,862
	\$-	\$-	\$-	\$-	\$-	\$-	\$59,307,722

*Total revenue is after taxes and charity allocation.

HISTORIC HORSE RACING

GAME ROOM REVENUE - CONTINUED

2024 YEAR TO DATE - MONTHLY PERCENT OF REVENUE



JANUARY

FEBRUARY

MARCH

APRIL

MAY

JUNE

JULY

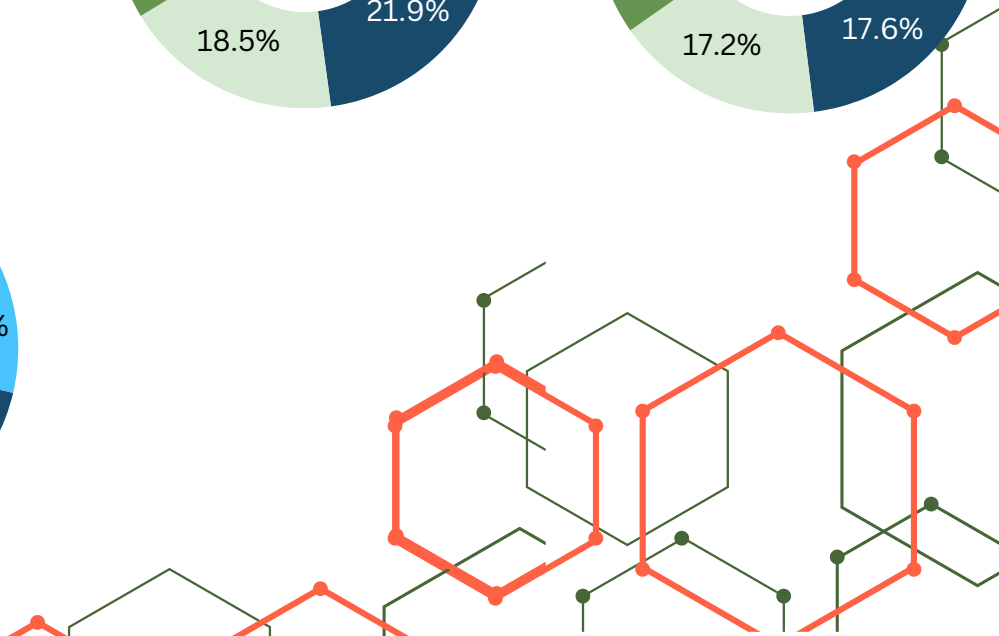
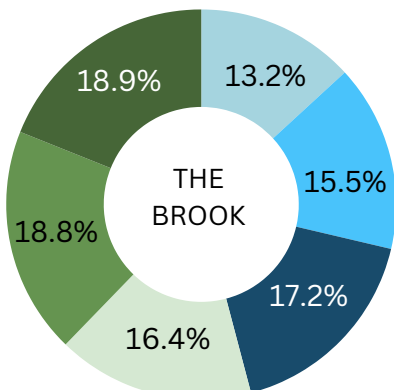
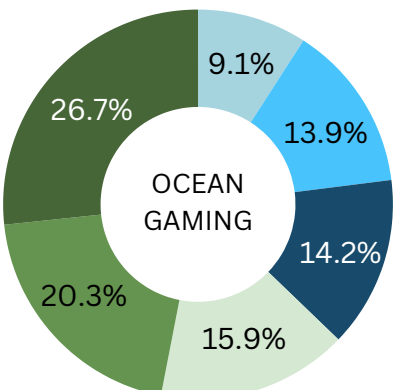
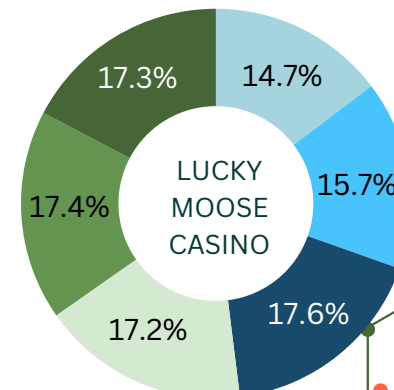
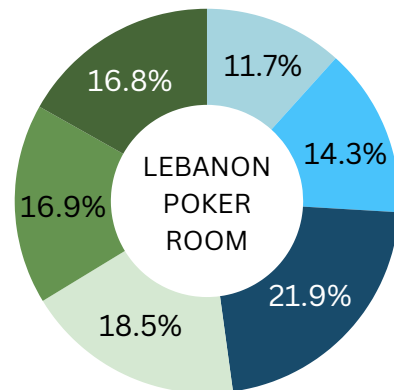
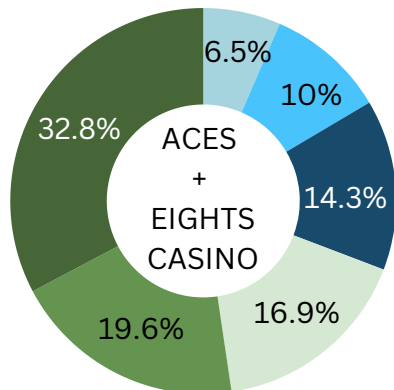
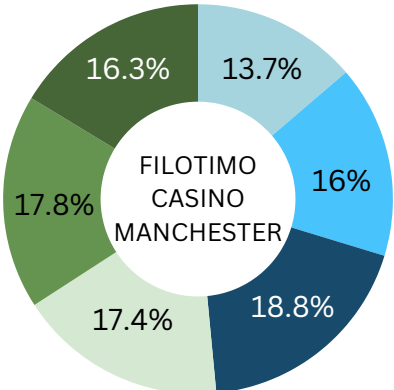
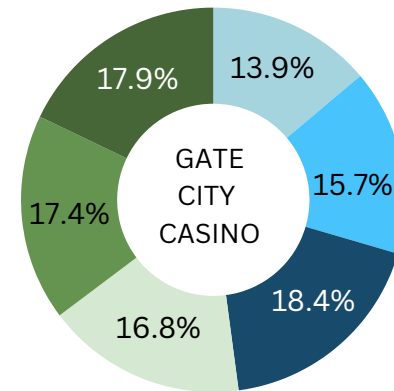
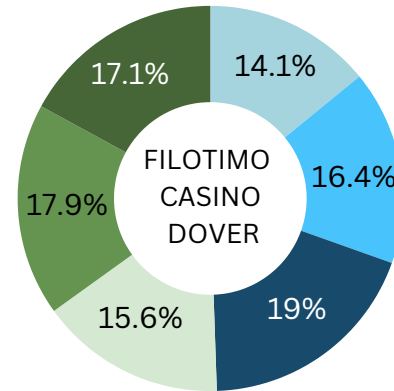
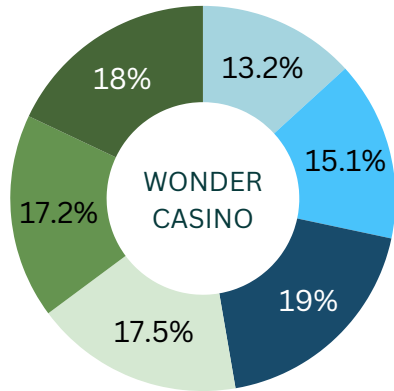
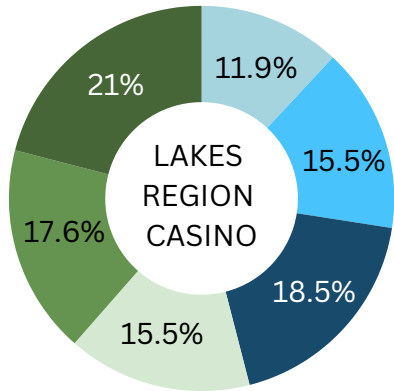
AUGUST

SEPTEMBER

OCTOBER

NOVEMBER

DECEMBER

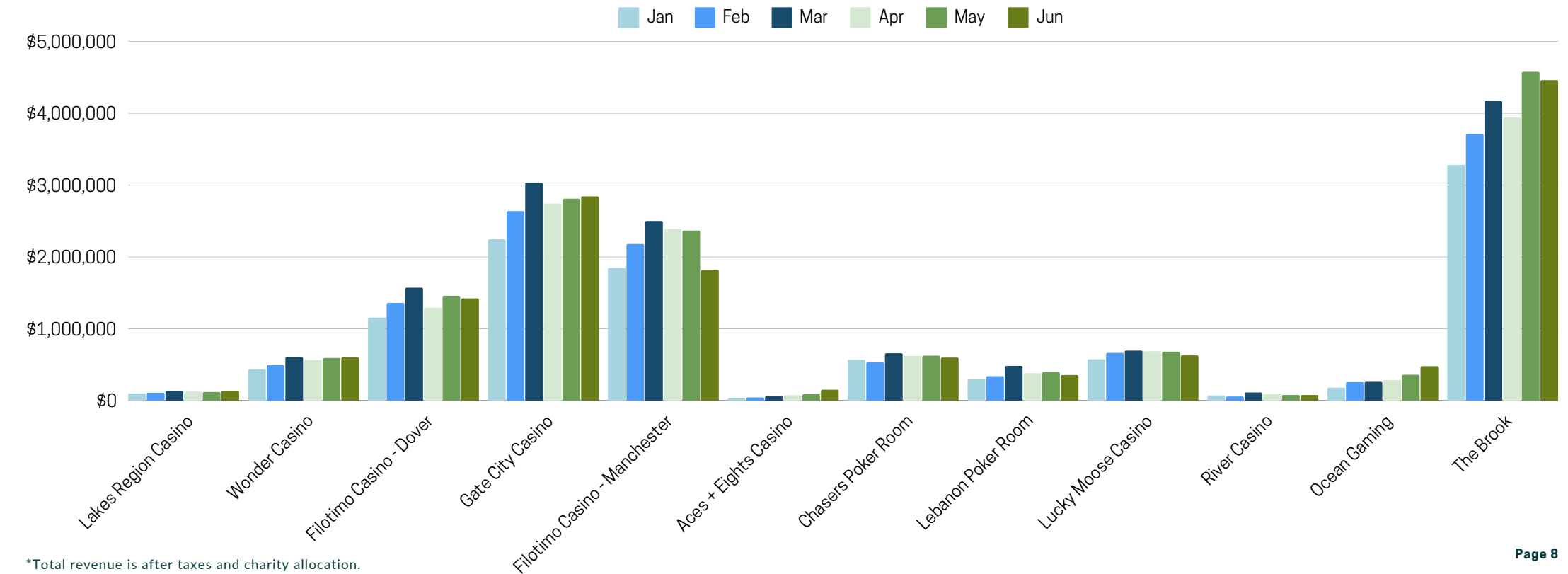


GAMES OF CHANCE & HISTORIC HORSE RACING

GAME ROOM REVENUE

2024 YEAR TO DATE

GAME OPERATOR	JANUARY	FEBRUARY	MARCH	APRIL	MAY	JUNE	JULY	AUGUST	SEPTEMBER	OCTOBER	NOVEMBER	DECEMBER	TOTAL
Lakes Region Casino	\$97,695	\$108,809	\$133,851	\$124,806	\$118,970	\$136,747	\$-	\$-	\$-	\$-	\$-	\$-	\$720,877
Wonder Casino	\$434,609	\$494,061	\$604,777	\$563,066	\$592,353	\$600,320	\$-	\$-	\$-	\$-	\$-	\$-	\$3,289,186
Filotimo Casino - Dover	\$1,154,624	\$1,359,441	\$1,571,329	\$1,292,282	\$1,458,906	\$1,422,398	\$-	\$-	\$-	\$-	\$-	\$-	\$8,258,981
Gate City Casino	\$2,245,450	\$2,638,981	\$3,035,323	\$2,742,608	\$2,810,956	\$2,843,267	\$-	\$-	\$-	\$-	\$-	\$-	\$16,316,028
Filotimo Casino - Manchester	\$1,845,957	\$2,179,863	\$2,500,640	\$2,388,905	\$2,367,250	\$1,820,072	\$-	\$-	\$-	\$-	\$-	\$-	\$13,102,687
Aces + Eights Casino	\$36,507	\$42,992	\$60,976	\$74,693	\$88,041	\$150,568	\$-	\$-	\$-	\$-	\$-	\$-	\$453,777
Chasers Poker Room	\$567,598	\$533,128	\$658,534	\$621,062	\$625,263	\$598,291	\$-	\$-	\$-	\$-	\$-	\$-	\$3,603,876
Lebanon Poker Room	\$294,623	\$339,188	\$482,185	\$381,102	\$395,374	\$355,076	\$-	\$-	\$-	\$-	\$-	\$-	\$2,247,547
Lucky Moose Casino	\$575,281	\$663,813	\$695,132	\$686,837	\$680,771	\$628,729	\$-	\$-	\$-	\$-	\$-	\$-	\$3,933,489
River Casino	\$71,204	\$56,297	\$112,033	\$90,457	\$77,417	\$76,942	\$-	\$-	\$-	\$-	\$-	\$-	\$484,349
Oceanfront Gaming	\$179,206	\$256,083	\$260,522	\$285,222	\$358,462	\$478,587	\$-	\$-	\$-	\$-	\$-	\$-	\$1,818,082
The Brook	\$3,282,559	\$3,711,913	\$4,171,114	\$3,942,410	\$4,578,172	\$4,461,972	\$-	\$-	\$-	\$-	\$-	\$-	\$24,148,140
MONTHLY TOTAL	\$10,796,001	\$12,399,115	\$14,302,915	\$13,193,449	\$14,151,934	\$13,572,970	\$	\$	\$	\$	\$	\$	\$78,418,752



*Total revenue is after taxes and charity allocation.

DISCLAIMER

Any Games of Chance/Historic Horse Racing Monthly Financial Reports and/or State Revenue Invoices that have not been submitted to the NH Lottery Commission Investigation & Compliance Division, are not calculated into these amounts or graphs shown. Figures are shown as reported in State Revenue Invoices. These figures are subject to change should the Game Operator Employer submit a revision of their Monthly Financial Report.