### GOC Revenue

#### By Game Room

<table>
<thead>
<tr>
<th>Game Operator</th>
<th>Chips W/ No Value</th>
<th>Chips W/ Value</th>
<th>Total State Revenue</th>
<th>Total Charity Allocation</th>
<th>Total GOC Revenue</th>
<th>Total GOC Allocation</th>
</tr>
</thead>
<tbody>
<tr>
<td>Lakes Region Casino</td>
<td>$1,788</td>
<td>$9,061</td>
<td>$10,849</td>
<td>$37,219</td>
<td>$58,279</td>
<td>$106,341</td>
</tr>
<tr>
<td>Wonder Casino</td>
<td>$-</td>
<td>$23,916</td>
<td>$23,916</td>
<td>$82,885</td>
<td>$130,014</td>
<td>$236,815</td>
</tr>
<tr>
<td>Dover Poker Room</td>
<td>$-</td>
<td>$27,439</td>
<td>$27,439</td>
<td>$93,406</td>
<td>$146,028</td>
<td>$266,872</td>
</tr>
<tr>
<td>Gate City Casino</td>
<td>$-</td>
<td>$116,193</td>
<td>$116,193</td>
<td>$406,674</td>
<td>$639,059</td>
<td>$1,161,926</td>
</tr>
<tr>
<td>Filotimo Casino</td>
<td>$5,836</td>
<td>$73,227</td>
<td>$79,063</td>
<td>$273,762</td>
<td>$429,351</td>
<td>$782,176</td>
</tr>
<tr>
<td>Aces &amp; Eights Casino</td>
<td>$-</td>
<td>$1,616</td>
<td>$1,616</td>
<td>$4,499</td>
<td>$6,739</td>
<td>$12,854</td>
</tr>
<tr>
<td>Chasers Poker Room</td>
<td>$-</td>
<td>$111,062</td>
<td>$111,062</td>
<td>$398,715</td>
<td>$610,838</td>
<td>$1,110,615</td>
</tr>
<tr>
<td>Lebanon Poker Room</td>
<td>$813</td>
<td>$19,359</td>
<td>$20,172</td>
<td>$67,221</td>
<td>$104,668</td>
<td>$192,061</td>
</tr>
<tr>
<td>The Lucky Moose Casino &amp; Tavern</td>
<td>$-</td>
<td>$30,145</td>
<td>$30,145</td>
<td>$104,176</td>
<td>$163,324</td>
<td>$297,646</td>
</tr>
<tr>
<td>The River Casino &amp; Sports Bar</td>
<td>$-</td>
<td>$10,843</td>
<td>$10,843</td>
<td>$32,759</td>
<td>$49,994</td>
<td>$93,596</td>
</tr>
<tr>
<td>Northwoods Casino</td>
<td>$496</td>
<td>$2,218</td>
<td>$2,714</td>
<td>$9,105</td>
<td>$14,195</td>
<td>$26,013</td>
</tr>
<tr>
<td>Oceanfront Gaming at Hampton Beach</td>
<td>$-</td>
<td>$15,247</td>
<td>$15,247</td>
<td>$53,365</td>
<td>$83,860</td>
<td>$152,472</td>
</tr>
<tr>
<td>The Brook</td>
<td>$-</td>
<td>$115,907</td>
<td>$115,907</td>
<td>$405,675</td>
<td>$637,489</td>
<td>$1,159,070</td>
</tr>
<tr>
<td>Concord Casino</td>
<td>$1,163</td>
<td>$7,087</td>
<td>$8,250</td>
<td>$18,643</td>
<td>$26,374</td>
<td>$53,267</td>
</tr>
<tr>
<td><strong>Monthly Total</strong></td>
<td><strong>$10,095</strong></td>
<td><strong>$563,319</strong></td>
<td><strong>$573,415</strong></td>
<td><strong>$1,978,103</strong></td>
<td><strong>$3,100,206</strong></td>
<td><strong>$5,651,724</strong></td>
</tr>
</tbody>
</table>

*Total charity allocation is before rent paid to game operator.*

- **State Revenue**
- **Charity Allocation**
- **Game Operator Revenue**
## GOC State Revenue

### 5 Year Comparison - Current Month

<table>
<thead>
<tr>
<th></th>
<th>Lakes Region Casino</th>
<th>Wonder Casino</th>
<th>Dover Poker Room</th>
<th>Gate City Casino</th>
<th>Filotimo Casino</th>
<th>Aces &amp; Eights Casino</th>
<th>Chasers Poker Room</th>
<th>Lebanon Poker Room</th>
<th>The Lucky Moose</th>
<th>The River Casino</th>
<th>Northwoods Casino</th>
<th>Ocean Gaming</th>
<th>The Brook</th>
<th>Concord Casino</th>
<th>Total</th>
</tr>
</thead>
<tbody>
<tr>
<td>Dec '23</td>
<td>$10,849</td>
<td>$23,916</td>
<td>$27,439</td>
<td>$116,193</td>
<td>$79,063</td>
<td>$1,616</td>
<td>$111,062</td>
<td>$20,172</td>
<td>$30,145</td>
<td>$10,843</td>
<td>$2,714</td>
<td>$15,247</td>
<td>$115,907</td>
<td>$8,250</td>
<td>$573,415</td>
</tr>
<tr>
<td>Dec '22</td>
<td>$5,504</td>
<td>$18,075</td>
<td>$17,554</td>
<td>$82,694</td>
<td>$61,265</td>
<td>N/A</td>
<td>$83,188</td>
<td>$8,743</td>
<td>$34,869</td>
<td>$25,389</td>
<td>$2,470</td>
<td>$12,977</td>
<td>$94,125</td>
<td>$9,075</td>
<td>$455,927</td>
</tr>
<tr>
<td>Dec '21</td>
<td>$6,395</td>
<td>$4,530</td>
<td>$10,789</td>
<td>$80,503</td>
<td>$60,614</td>
<td>N/A</td>
<td>$100,847</td>
<td>$8,608</td>
<td>$23,828</td>
<td>$18,885</td>
<td>$2,465</td>
<td>$10,746</td>
<td>$61,630</td>
<td>$6,553</td>
<td>$396,392</td>
</tr>
<tr>
<td>Dec '20</td>
<td>$5,772</td>
<td>$7,360</td>
<td>$1,502</td>
<td>$66,586</td>
<td>$45,190</td>
<td>N/A</td>
<td>$85,865</td>
<td>$6,592</td>
<td>N/A</td>
<td>$14,984</td>
<td>$1,462</td>
<td>$8,981</td>
<td>$23,883</td>
<td>$5,706</td>
<td>$273,882</td>
</tr>
<tr>
<td>Dec '19</td>
<td>$6,645</td>
<td>$7,848</td>
<td>N/A</td>
<td>$46,639</td>
<td>$37,135</td>
<td>N/A</td>
<td>$56,088</td>
<td>N/A</td>
<td>$18,624</td>
<td>$1,961</td>
<td>$6,785</td>
<td>$10,952</td>
<td>$3,885</td>
<td>$206,511</td>
<td></td>
</tr>
<tr>
<td>GAME OPERATOR</td>
<td>JAN '23</td>
<td>FEB '23</td>
<td>MAR '23</td>
<td>APR '23</td>
<td>MAY '23</td>
<td>JUN '23</td>
<td>JUL '23</td>
<td>AUG '23</td>
<td>SEP '23</td>
<td>OCT '23</td>
<td>NOV '23</td>
<td>DEC '23</td>
<td>TOTAL</td>
<td></td>
<td></td>
</tr>
<tr>
<td>------------------------</td>
<td>---------</td>
<td>---------</td>
<td>---------</td>
<td>---------</td>
<td>---------</td>
<td>---------</td>
<td>---------</td>
<td>---------</td>
<td>---------</td>
<td>---------</td>
<td>---------</td>
<td>---------</td>
<td>-----------</td>
<td></td>
<td></td>
</tr>
<tr>
<td>Lakes Region Casino</td>
<td>$35,441</td>
<td>$32,892</td>
<td>$41,683</td>
<td>$33,077</td>
<td>$49,971</td>
<td>$61,239</td>
<td>$71,769</td>
<td>$54,765</td>
<td>$64,763</td>
<td>$46,411</td>
<td>$40,437</td>
<td>$58,273</td>
<td>$580,722</td>
<td></td>
<td></td>
</tr>
<tr>
<td>Wonder Casino</td>
<td>$112,666</td>
<td>$106,466</td>
<td>$109,300</td>
<td>$106,443</td>
<td>$97,407</td>
<td>$107,851</td>
<td>$102,273</td>
<td>$99,775</td>
<td>$122,593</td>
<td>$142,913</td>
<td>$147,696</td>
<td>$130,014</td>
<td>$1,393,397</td>
<td></td>
<td></td>
</tr>
<tr>
<td>Dover Poker Room</td>
<td>$100,945</td>
<td>$98,864</td>
<td>$136,887</td>
<td>$117,517</td>
<td>$117,635</td>
<td>$119,109</td>
<td>$168,588</td>
<td>$141,609</td>
<td>$180,721</td>
<td>$158,803</td>
<td>$137,299</td>
<td>$146,028</td>
<td>$1,693,965</td>
<td></td>
<td></td>
</tr>
<tr>
<td>Gate City Casino</td>
<td>$412,419</td>
<td>$444,709</td>
<td>$498,780</td>
<td>$454,756</td>
<td>$466,612</td>
<td>$430,874</td>
<td>$469,791</td>
<td>$514,837</td>
<td>$466,694</td>
<td>$590,681</td>
<td>$618,581</td>
<td>$639,059</td>
<td>$5,987,791</td>
<td></td>
<td></td>
</tr>
<tr>
<td>Filotimo Casino</td>
<td>$350,248</td>
<td>$334,304</td>
<td>$383,979</td>
<td>$372,240</td>
<td>$385,647</td>
<td>$337,320</td>
<td>$373,426</td>
<td>$419,604</td>
<td>$369,996</td>
<td>$434,694</td>
<td>$428,151</td>
<td>$429,351</td>
<td>$4,888,961</td>
<td></td>
<td></td>
</tr>
<tr>
<td>Aces &amp; Eights Casino</td>
<td>$-</td>
<td>$-</td>
<td>$-</td>
<td>$-</td>
<td>$-</td>
<td>$-</td>
<td>$-</td>
<td>$-</td>
<td>$-</td>
<td>$-</td>
<td>$-</td>
<td>$-</td>
<td>$-</td>
<td></td>
<td></td>
</tr>
<tr>
<td>Lebanon Poker Room</td>
<td>$53,794</td>
<td>$74,187</td>
<td>$80,113</td>
<td>$69,449</td>
<td>$59,671</td>
<td>$79,376</td>
<td>$82,780</td>
<td>$60,689</td>
<td>$79,419</td>
<td>$88,950</td>
<td>$85,191</td>
<td>$104,668</td>
<td>$918,287</td>
<td></td>
<td></td>
</tr>
<tr>
<td>The Lucky Moose Casino</td>
<td>$196,936</td>
<td>$208,627</td>
<td>$205,930</td>
<td>$214,499</td>
<td>$194,781</td>
<td>$205,876</td>
<td>$188,755</td>
<td>$228,267</td>
<td>$231,328</td>
<td>$208,438</td>
<td>$144,102</td>
<td>$163,324</td>
<td>$2,989,770</td>
<td></td>
<td></td>
</tr>
<tr>
<td>The River Casino</td>
<td>$141,129</td>
<td>$131,855</td>
<td>$155,067</td>
<td>$112,210</td>
<td>$116,188</td>
<td>$112,765</td>
<td>$154,383</td>
<td>$114,849</td>
<td>$116,602</td>
<td>$81,888</td>
<td>$42,850</td>
<td>$49,994</td>
<td>$1,329,780</td>
<td></td>
<td></td>
</tr>
<tr>
<td>Northwoods Casino</td>
<td>$15,662</td>
<td>$16,760</td>
<td>$14,936</td>
<td>$13,269</td>
<td>$11,662</td>
<td>$12,811</td>
<td>$13,734</td>
<td>$16,681</td>
<td>$15,312</td>
<td>$15,008</td>
<td>$17,414</td>
<td>$14,195</td>
<td>$176,334</td>
<td></td>
<td></td>
</tr>
<tr>
<td>Oceanfront Gaming</td>
<td>$67,661</td>
<td>$71,203</td>
<td>$87,218</td>
<td>$82,537</td>
<td>$107,392</td>
<td>$117,044</td>
<td>$152,502</td>
<td>$130,266</td>
<td>$90,698</td>
<td>$71,528</td>
<td>$83,860</td>
<td>$1,225,477</td>
<td></td>
<td></td>
<td></td>
</tr>
<tr>
<td>The Brook</td>
<td>$557,534</td>
<td>$499,054</td>
<td>$610,400</td>
<td>$570,195</td>
<td>$466,519</td>
<td>$545,102</td>
<td>$660,471</td>
<td>$618,900</td>
<td>$581,724</td>
<td>$614,482</td>
<td>$614,867</td>
<td>$637,489</td>
<td>$6,976,736</td>
<td></td>
<td></td>
</tr>
<tr>
<td>Concord Casino</td>
<td>$28,345</td>
<td>$42,272</td>
<td>$52,398</td>
<td>$37,306</td>
<td>$46,477</td>
<td>$42,650</td>
<td>$58,810</td>
<td>$54,314</td>
<td>$46,560</td>
<td>$45,619</td>
<td>$37,815</td>
<td>$26,374</td>
<td>$318,930</td>
<td></td>
<td></td>
</tr>
</tbody>
</table>

**MONTHLY TOTAL**

<table>
<thead>
<tr>
<th>Jan '23</th>
<th>Feb '23</th>
<th>Mar '23</th>
<th>Apr '23</th>
<th>May '23</th>
<th>Jun '23</th>
<th>Jul '23</th>
<th>Aug '23</th>
<th>Sep '23</th>
<th>Oct '23</th>
<th>Nov '23</th>
<th>Dec '23</th>
<th>TOTAL</th>
</tr>
</thead>
<tbody>
<tr>
<td>$2,580,721</td>
<td>$2,531,793</td>
<td>$2,845,309</td>
<td>$2,658,648</td>
<td>$2,499,333</td>
<td>$2,696,680</td>
<td>$3,123,437</td>
<td>$3,119,318</td>
<td>$2,918,818</td>
<td>$3,060,403</td>
<td>$2,999,489</td>
<td>$3,100,206</td>
<td>$34,133,072</td>
</tr>
</tbody>
</table>

*Total revenue is after taxes and charity allocation.*
GOC REVENUE ALLOCATION
BY GAME ROOM

- State Revenue
- GOE Revenue
- Charity Rental Payment
- Charity Allocation After Rent

LAKES REGION CASINO
- 10.2% State Revenue
- 23.7% GOE Revenue
- 54.8% Charity Rental Payment
- 11.3% Charity Allocation After Rent

FILOTIMO CASINO
- 10.1% State Revenue
- 29.1% GOE Revenue
- 64.9% Charity Rental Payment
- 5.9% Charity Allocation After Rent

WONDER CASINO
- 10.1% State Revenue
- 25.2% GOE Revenue
- 54.9% Charity Rental Payment
- 9.8% Charity Allocation After Rent

ACES & EIGHTS CASINO
- 12.6% State Revenue
- 35% GOE Revenue
- 52.4% Charity Rental Payment
- 10.1% Charity Allocation After Rent

THE LUCKY MOOSE CASINO
- 10.1% State Revenue
- 27.2% GOE Revenue
- 54.9% Charity Rental Payment
- 7.8% Charity Allocation After Rent

OCEAN GAMING
- 10% State Revenue
- 27.7% GOE Revenue
- 55% Charity Rental Payment
- 7% Charity Allocation After Rent

DOVER POKER ROOM
- 10.3% State Revenue
- 17.6% GOE Revenue
- 54.7% Charity Rental Payment
- 17.4% Charity Allocation After Rent

CHASERS POKER ROOM
- 10% State Revenue
- 33.6% GOE Revenue
- 55% Charity Rental Payment
- 14% Charity Allocation After Rent

THE RIVER CASINO
- 11.6% State Revenue
- 20.3% GOE Revenue
- 53.4% Charity Rental Payment
- 14.7% Charity Allocation After Rent

THE BROOK
- 10% State Revenue
- 33% GOE Revenue
- 55% Charity Rental Payment
- 2% Charity Allocation After Rent

GATE CITY CASINO
- 10% State Revenue
- 33.7% GOE Revenue
- 55% Charity Rental Payment
- 1.3% Charity Allocation After Rent

LEBANON POKER ROOM
- 10.5% State Revenue
- 31.6% GOE Revenue
- 54.5% Charity Rental Payment
- 2.4% Charity Allocation After Rent

NORTHWOODS CASINO
- 10.4% State Revenue
- 23.9% GOE Revenue
- 54.6% Charity Rental Payment
- 11.1% Charity Allocation After Rent

CONCORD CASINO
- 15.5% State Revenue
- 19.4% GOE Revenue
- 89.5% Charity Rental Payment
- 18.6% Charity Allocation After Rent
### TOTAL HHR REVENUE
#### BY GAME ROOM - YEAR TO DATE

<table>
<thead>
<tr>
<th>GAME OPERATOR</th>
<th>JAN '23</th>
<th>FEB '23</th>
<th>MAR '23</th>
<th>APR '23</th>
<th>MAY '23</th>
<th>JUN '23</th>
<th>JUL '23</th>
<th>AUG '23</th>
<th>SEPT '23</th>
<th>OCT '23</th>
<th>NOV '23</th>
<th>DEC '23</th>
<th>TOTAL</th>
</tr>
</thead>
<tbody>
<tr>
<td>Lakes Region Casino</td>
<td>$-</td>
<td>$-</td>
<td>$-</td>
<td>$-</td>
<td>$-</td>
<td>$-</td>
<td>$-</td>
<td>$-</td>
<td>$-</td>
<td>$-</td>
<td>$-</td>
<td>$-</td>
<td>$31,022</td>
</tr>
<tr>
<td>Wonder Casino</td>
<td>$31,022</td>
<td>$142,841</td>
<td>$186,873</td>
<td>$210,016</td>
<td>$208,695</td>
<td>$234,381</td>
<td>$284,565</td>
<td>$373,318</td>
<td>$333,324</td>
<td>$39,587</td>
<td>$350,627</td>
<td>$39,222</td>
<td>$130,770</td>
</tr>
<tr>
<td>Dover Poker Room</td>
<td>$289,155</td>
<td>$546,607</td>
<td>$736,298</td>
<td>$826,902</td>
<td>$902,063</td>
<td>$949,167</td>
<td>$994,180</td>
<td>$1,062,428</td>
<td>$1,114,453</td>
<td>$1,063,741</td>
<td>$1,290,452</td>
<td>$10,843,901</td>
<td></td>
</tr>
<tr>
<td>Gate City Casino</td>
<td>$429,883</td>
<td>$434,281</td>
<td>$611,886</td>
<td>$622,619</td>
<td>$673,756</td>
<td>$811,840</td>
<td>$969,761</td>
<td>$1,113,126</td>
<td>$1,289,869</td>
<td>$1,601,151</td>
<td>$1,654,763</td>
<td>$12,090,138</td>
<td></td>
</tr>
<tr>
<td>Filotimo Casino</td>
<td>$478,988</td>
<td>$693,284</td>
<td>$951,094</td>
<td>$1,036,116</td>
<td>$1,024,309</td>
<td>$1,184,868</td>
<td>$1,262,976</td>
<td>$1,349,105</td>
<td>$1,471,960</td>
<td>$1,489,258</td>
<td>$1,509,458</td>
<td>$13,908,778</td>
<td></td>
</tr>
<tr>
<td>Aces &amp; Eights Casino</td>
<td>$-</td>
<td>$-</td>
<td>$-</td>
<td>$-</td>
<td>$-</td>
<td>$-</td>
<td>$-</td>
<td>$-</td>
<td>$-</td>
<td>$115,619</td>
<td>$53,559</td>
<td>$39,019</td>
<td>$433,180</td>
</tr>
<tr>
<td>Lebanon Poker Room</td>
<td>$32,227</td>
<td>$88,546</td>
<td>$166,320</td>
<td>$140,138</td>
<td>$173,360</td>
<td>$183,324</td>
<td>$219,033</td>
<td>$185,710</td>
<td>$197,322</td>
<td>$213,144</td>
<td>$226,698</td>
<td>$2,036,594</td>
<td></td>
</tr>
<tr>
<td>The Lucky Moose Casino</td>
<td>$373,471</td>
<td>$362,997</td>
<td>$498,382</td>
<td>$507,581</td>
<td>$468,472</td>
<td>$448,380</td>
<td>$432,074</td>
<td>$435,099</td>
<td>$423,455</td>
<td>$365,206</td>
<td>$436,997</td>
<td>$5,144,529</td>
<td></td>
</tr>
<tr>
<td>Oceanfront Gaming</td>
<td>$105,277</td>
<td>$132,214</td>
<td>$143,309</td>
<td>$170,550</td>
<td>$208,306</td>
<td>$222,321</td>
<td>$225,761</td>
<td>$310,505</td>
<td>$201,979</td>
<td>$107,277</td>
<td>$106,047</td>
<td>$2,180,177</td>
<td></td>
</tr>
<tr>
<td>The Brook</td>
<td>$2,001,726</td>
<td>$2,016,635</td>
<td>$2,371,888</td>
<td>$2,432,319</td>
<td>$2,512,768</td>
<td>$2,773,647</td>
<td>$3,008,730</td>
<td>$2,796,100</td>
<td>$2,802,693</td>
<td>$2,628,310</td>
<td>$2,912,418</td>
<td>$31,217,729</td>
<td></td>
</tr>
</tbody>
</table>

**MONTHLY TOTAL**

|             | $3,741,750 | $4,416,405 | $5,663,019 | $6,171,618 | $6,807,917 | $7,497,079 | $7,752,147 | $8,108,464 | $8,126,750 | $8,175,568 | $80,975,156|

*Total revenue is after taxes and charity allocation.*
## HHR Breakdown by Game Room

<table>
<thead>
<tr>
<th>Gaming Location</th>
<th>Total Handle</th>
<th>Total State Revenue</th>
<th>Total Charity Allocation</th>
<th>Total GOE Revenue</th>
<th>Total HHR Commission</th>
</tr>
</thead>
<tbody>
<tr>
<td>Lakes Region Casino</td>
<td>$612,800</td>
<td>$8,498</td>
<td>$4,576</td>
<td>$39,222</td>
<td>$52,296</td>
</tr>
<tr>
<td>Wonder Casino</td>
<td>$5,822,030</td>
<td>$81,404</td>
<td>$43,833</td>
<td>$375,710</td>
<td>$500,946</td>
</tr>
<tr>
<td>Dover Poker Room</td>
<td>$19,421,543</td>
<td>$279,598</td>
<td>$150,553</td>
<td>$1,290,452</td>
<td>$1,720,602</td>
</tr>
<tr>
<td>Gate City Casino</td>
<td>$27,280,355</td>
<td>$406,732</td>
<td>$219,010</td>
<td>$1,877,225</td>
<td>$2,502,967</td>
</tr>
<tr>
<td>Filotimo Casino</td>
<td>$22,646,329</td>
<td>$327,049</td>
<td>$176,103</td>
<td>$1,509,458</td>
<td>$2,012,611</td>
</tr>
<tr>
<td>Aces &amp; Eights Casino</td>
<td>$687,641</td>
<td>$9,391</td>
<td>$5,057</td>
<td>$43,343</td>
<td>$57,790</td>
</tr>
<tr>
<td>Lebanon Poker Room</td>
<td>$3,335,475</td>
<td>$49,118</td>
<td>$26,448</td>
<td>$226,698</td>
<td>$302,264</td>
</tr>
<tr>
<td>The Lucky Moose Casino &amp; Tavern</td>
<td>$6,584,933</td>
<td>$94,683</td>
<td>$50,983</td>
<td>$436,997</td>
<td>$582,662</td>
</tr>
<tr>
<td>Ocean Gaming at Hampton Beach</td>
<td>$1,583,992</td>
<td>$22,977</td>
<td>$12,372</td>
<td>$106,047</td>
<td>$141,396</td>
</tr>
<tr>
<td>The Brook</td>
<td>$44,794,981</td>
<td>$631,024</td>
<td>$339,782</td>
<td>$2,912,418</td>
<td>$3,883,224</td>
</tr>
<tr>
<td><strong>Monthly Total</strong></td>
<td><strong>$132,770,077</strong></td>
<td><strong>$1,910,473</strong></td>
<td><strong>$1,028,716</strong></td>
<td><strong>$8,817,568</strong></td>
<td><strong>$11,756,758</strong></td>
</tr>
</tbody>
</table>

The chart above illustrates the distribution of Charity Allocation, State Revenue, and GOE Revenue across various gaming locations.
HHR MONTHLY COMPARISON
STATE REVENUE, BREAKAGE, CHARITY ALLOCATION, ETC.

NOVEMBER - DECEMBER 2023

STATE REVENUE
November '23 - $1,717,456
December '23 - $1,910,473

BREAKAGE
November '23 - $14,302
December '23 - $16,083

CHARITY ALLOCATION
November '23 - $924,784
December '23 - $1,028,716

HANDLE
November '23 - $117,896,148
December '23 - $132,770,077

COMMISSION
November '23 - $10,568,960
December '23 - $11,756,758

NOVEMBER - DECEMBER 2022

STATE REVENUE
November '22 - $481,758.24
December '22 - $601,140.23

BREAKAGE
November '22 - $9,301.25
December '22 - $9,035.31

CHARITY ALLOCATION
November '22 - $259,408.40
December '22 - $314,642.15

HANDLE
November '22 - $33,297,291.79
December '22 - $41,500,735.94

COMMISSION
November '22 - $2,964,666.10
December '22 - $3,699,324.50
TOTAL GOC & HHR REVENUE
BY GAME ROOM - YEAR TO DATE

GAME OPERATOR | JAN '23 | FEB '23 | MAR '23 | APR '23 | MAY '23 | JUN '23 | JUL '23 | AUG '23 | SEPT '23 | OCT '23 | NOV '23 | DEC '23 | TOTAL
Lakes Region Casino | $35,441 | $32,892 | $41,683 | $33,077 | $49,971 | $61,239 | $71,769 | $54,765 | $54,763 | $92,572 | $85,824 | $97,495 | $711,491
Dover Poker Room | $390,100 | $644,461 | $872,156 | $944,419 | $1,019,698 | $1,068,276 | $1,162,769 | $1,204,037 | $1,265,173 | $1,229,257 | $1,201,039 | $1,436,480 | $12,437,866
Gate City Casino | $842,302 | $878,990 | $1,110,664 | $1,077,374 | $1,130,367 | $1,242,715 | $1,439,551 | $1,627,963 | $1,746,553 | $2,191,832 | $2,273,334 | $2,516,284 | $18,077,929
Filotimo Casino | $829,236 | $1,027,589 | $1,335,073 | $1,408,356 | $1,359,955 | $1,542,178 | $1,636,401 | $1,768,709 | $1,841,957 | $1,892,067 | $1,917,408 | $1,938,810 | $18,497,738
Aces & Eights Casino | $- | $- | $- | $- | $- | $6,321 | $38,381 | $178,866 | $142,129 | $63,050 | $45,152 | $50,081 | $517,701
Chasers Poker Room | $508,041 | $472,620 | $468,649 | $476,161 | $439,371 | $498,344 | $576,708 | $596,695 | $536,339 | $532,327 | $607,426 | $610,838 | $6,323,518
The River Casino | $141,129 | $131,855 | $155,067 | $112,210 | $116,188 | $112,765 | $154,383 | $114,849 | $116,602 | $81,888 | $42,850 | $49,994 | $1,329,780
Northwoods Casino | $15,562 | $15,750 | $14,936 | $13,269 | $11,662 | $12,811 | $13,734 | $16,681 | $15,312 | $15,008 | $17,414 | $14,195 | $176,334
Oceanfront Gaming | $172,938 | $203,417 | $230,527 | $253,087 | $315,698 | $339,366 | $489,330 | $463,008 | $332,244 | $237,330 | $178,805 | $189,906 | $3,405,654
Concord Casino | $28,344 | $42,272 | $52,398 | $37,306 | $46,477 | $42,650 | $58,810 | $54,314 | $46,550 | $45,619 | $37,815 | $26,374 | $518,930

MONTHLY TOTAL
$6,322,471 | $6,948,199 | $8,508,329 | $9,604,889 | $9,670,951 | $9,504,597 | $10,620,516 | $10,877,165 | $11,027,282 | $11,186,631 | $10,926,209 | $11,917,774 | $115,108,228

*Total revenue is after taxes and charity allocation.
GOC & HHR MONTHLY COMPARISON

STATE REVENUE (3 MONTH TOTALS)
- Historic Horse Racing
- Games of Chance

HISTORC HORSE RACING
- October '23 - $1,760,683
- November '23 - $1,717,456
- December '23 - $1,910,473

GAMES OF CHANCE
- October '23 - $561,914
- November '23 - $561,720
- December '23 - $573,415

3 MONTH AVERAGE
- Historic Horse Racing: $1,796,204
- Games of Chance: $565,683

CHARITY ALLOCATION (3 MONTH TOTALS)
- Historic Horse Racing
- Games of Chance

HISTORC HORSE RACING
- October '23 - $948,060
- November '23 - $924,784
- December '23 - $1,028,716

GAMES OF CHANCE
- October '23 - $1,949,896
- November '23 - $1,917,574
- December '23 - $1,978,103

3 MONTH AVERAGE
- Historic Horse Racing: $967,187
- Games of Chance: $1,948,524

3 MONTH AVERAGE
- Historic Horse Racing: 66.8%
- Games of Chance: 33.2%
DISCLAIMER

Any Games of Chance/Historic Horse Racing Monthly Financial Reports and/or State Revenue Invoices that have not been submitted to the NH Lottery Commission Investigation & Compliance Division, are not calculated into these amounts or graphs shown. Figures are shown as reported in State Revenue Invoices. These figures are subject to change should the Game Operator Employer submit a revision of their Monthly Financial Report.