

GAMES OF CHANCE & HISTORIC HORSE RACING GAMING REVENUE REPORT

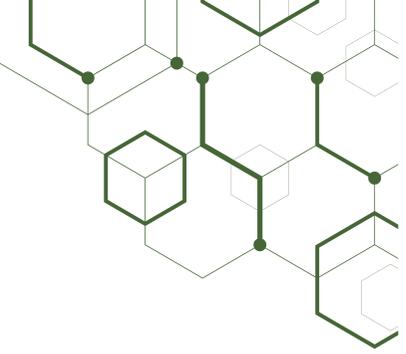
AUGUST
2024



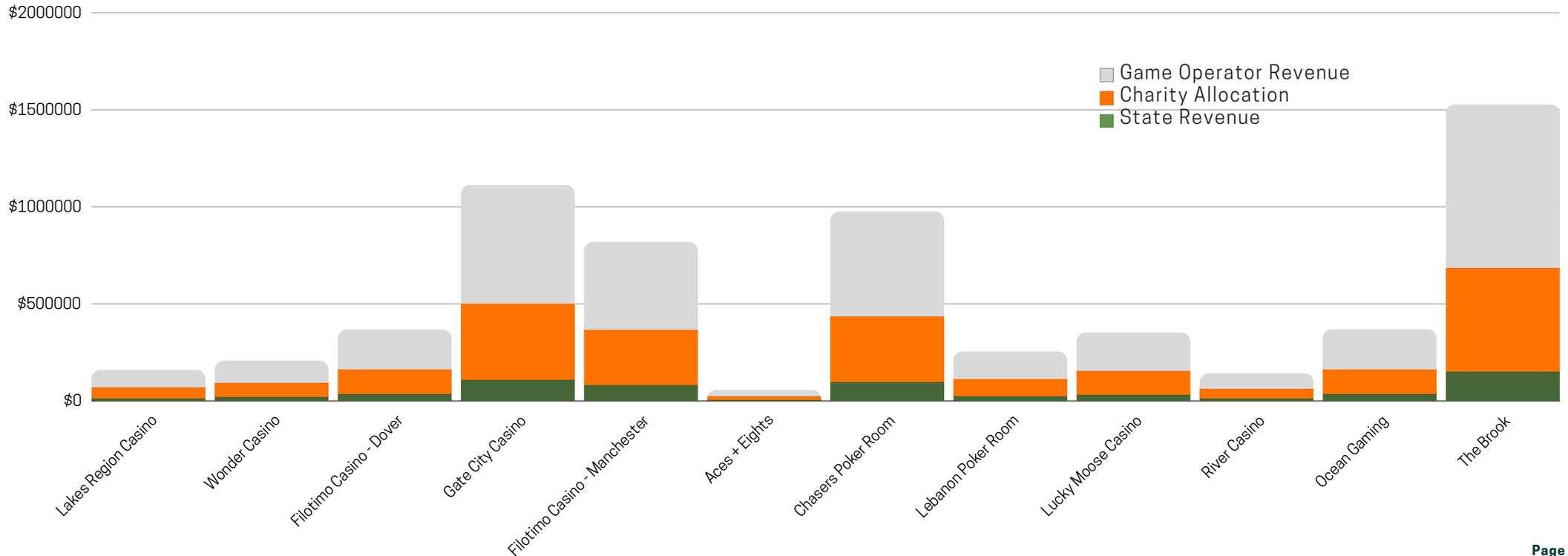
NEW HAMPSHIRE LOTTERY COMMISSION
INVESTIGATION & COMPLIANCE DIVISION

GAMES OF CHANCE

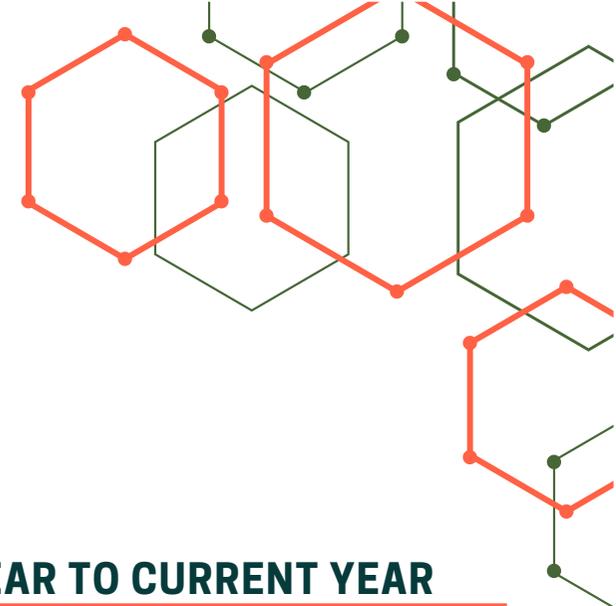
TOTAL REVENUE



| GAME ROOM | STATE REVENUE | CHARITY REVENUE | GAME OPERATOR REVENUE | TOTAL REVENUE |
|------------------------------|------------------|--------------------|-----------------------|--------------------|
| Lakes Region Casino | \$16,354 | \$55,873 | \$87,411 | \$159,637 |
| Wonder Casino | \$21,014 | \$72,605 | \$113,824 | \$207,444 |
| Filotimo Casino - Dover | \$37,677 | \$128,841 | \$201,600 | \$368,119 |
| Gate City Casino | \$111,983 | \$389,410 | \$611,208 | \$1,112,601 |
| Filotimo Casino - Manchester | \$83,478 | \$286,729 | \$449,018 | \$819,226 |
| Aces + Eights Casino | \$6,390 | \$19,935 | \$30,633 | \$56,958 |
| Chasers Poker Room | \$97,622 | \$341,676 | \$536,920 | \$976,218 |
| Lebanon Poker Room | \$25,632 | \$89,096 | 139,832 | \$254,559 |
| Lucky Moose Casino | \$35,363 | \$123,331 | \$193,682 | \$352,376 |
| River Casino | \$15,366 | \$49,924 | \$77,350 | \$142,641 |
| Ocean Gaming | \$36,989 | \$129,285 | \$203,111 | \$369,385 |
| The Brook | \$152,748 | \$534,617 | \$840,112 | \$1,527,476 |
| MONTHLY TOTAL | \$640,615 | \$2,221,324 | \$3,484,701 | \$6,346,639 |



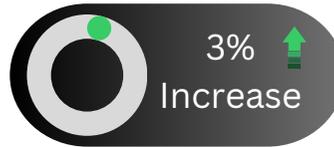
GAMES OF CHANCE



GAME OPERATOR REVENUE

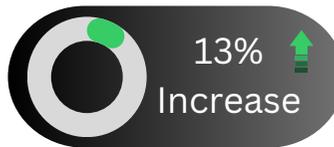
PREVIOUS MONTH TO CURRENT MONTH

JUL 24 - \$3,387,502
AUG 24 - \$3,484,701



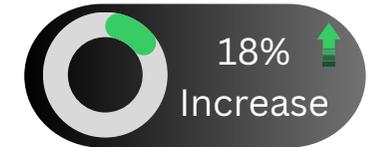
CURRENT MONTH - PREVIOUS YEAR TO CURRENT YEAR

AUG 23 - \$3,048,322
AUG 24 - \$3,484,701



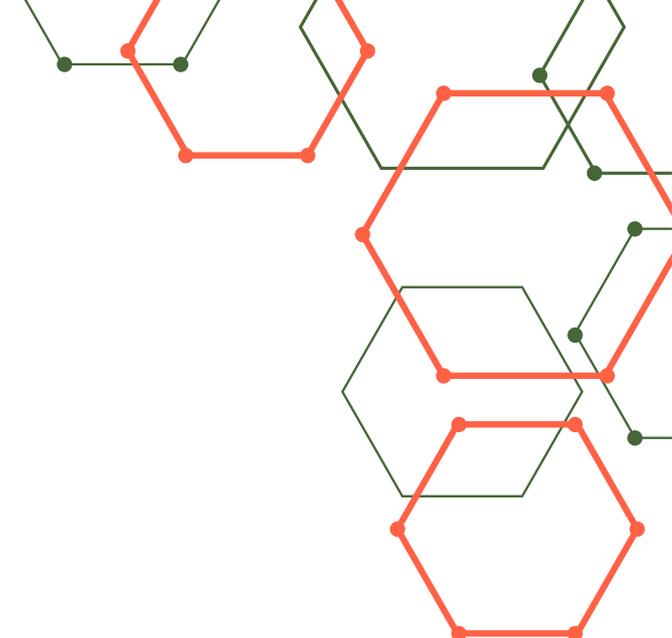
YTD - PREVIOUS YEAR TO CURRENT YEAR

2023 - \$21,578,264
2024 - \$26,362,962

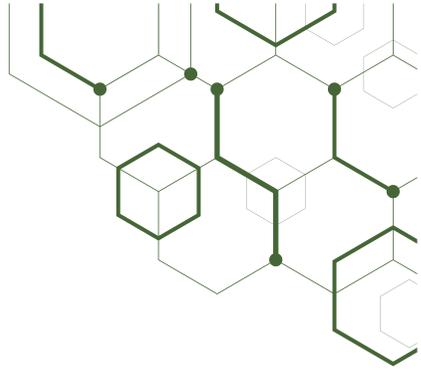


| GAME ROOM | JULY | AUGUST | | AUG'23 | AUG '24 | | 2023 YTD | 2024 YTD | |
|------------------------------|-----------|-----------|------|-----------|-----------|------|-------------|-------------|------|
| Lakes Region Casino | \$72,375 | \$87,411 | 17% | \$54,765 | \$87,411 | 37% | \$380,838 | \$544,229 | 30% |
| Wonder Casino | \$142,547 | \$113,824 | -25% | \$99,775 | \$113,824 | 12% | \$840,182 | \$917,666 | 8% |
| Filotimo Casino - Dover | \$154,729 | \$201,600 | 23% | \$141,609 | \$201,600 | 30% | \$1,001,115 | \$1,259,317 | 21% |
| Gate City Casino | \$561,142 | \$611,208 | 8% | \$514,837 | \$611,208 | 16% | \$3,682,776 | \$5,245,188 | 30% |
| Filotimo Casino - Manchester | \$465,680 | \$449,018 | -4% | \$419,604 | \$449,018 | 7% | \$2,926,768 | \$3,526,594 | 17% |
| Aces + Eights Casino | \$32,833 | \$30,633 | -7% | \$45,830 | \$30,633 | -50% | \$90,532 | \$115,824 | 22% |
| Chasers Poker Room | \$578,723 | \$536,920 | -8% | \$596,695 | \$536,920 | -11% | \$4,036,588 | \$4,719,519 | 14% |
| Lebanon Poker Room | \$128,834 | \$139,832 | 8% | \$60,689 | \$139,832 | 57% | \$560,059 | \$926,610 | 40% |
| Lucky Moose Casino | \$199,192 | \$193,682 | -3% | \$228,267 | \$193,682 | -18% | \$1,643,661 | \$1,449,218 | -13% |
| River Casino | \$39,855 | \$77,350 | 48% | \$114,849 | \$77,350 | -48% | \$1,038,446 | \$601,554 | -73% |
| Ocean Gaming | \$177,778 | \$203,111 | 12% | \$152,502 | \$203,111 | 25% | \$849,126 | \$990,040 | 14% |
| The Brook | \$833,813 | \$840,112 | 1% | \$618,900 | \$840,112 | 26% | \$4,528,173 | \$6,067,203 | 25% |

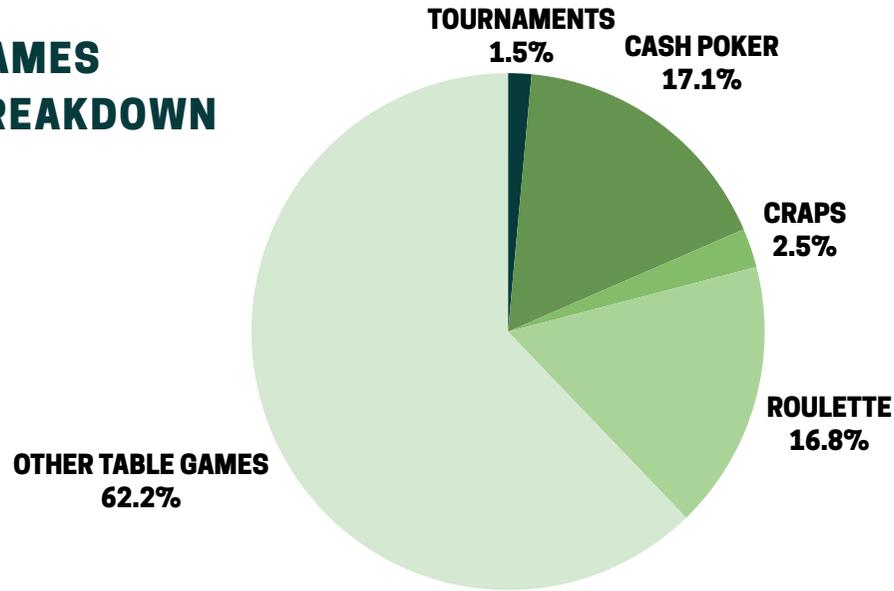
GAMES OF CHANCE



REVENUE BY GAME TYPE



GAMES BREAKDOWN

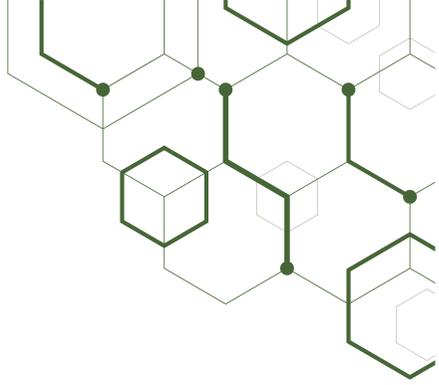


| GAME ROOM | TOURNAMENTS | CASH POKER | CRAPS | ROULETTE | OTHER TABLE GAMES | TOTAL |
|------------------------------|-----------------|--------------------|------------------|--------------------|--------------------|--------------------|
| Lakes Region Casino | \$19,034 | \$16,201.00 | \$- | \$27,012 | \$97,390 | \$159,637 |
| Wonder Casino | \$- | \$12,159.00 | \$- | \$11,135 | \$184,150 | \$207,444 |
| Filotimo Casino - Dover | \$4,028 | \$25,947.00 | \$12,388 | \$96,675 | \$229,081 | \$368,119 |
| Gate City Casino | \$14,448 | \$228,734.00 | \$43,243 | \$242,303 | \$583,873 | \$1,112,601 |
| Filotimo Casino - Manchester | \$48,956 | \$105,040.00 | \$- | \$211,951 | \$453,279 | \$819,226 |
| Aces + Eights Casino | \$- | \$8,493.00 | \$- | \$28,441 | \$20,024 | \$56,958 |
| Chasers Poker Room | \$- | \$420,031.00 | \$- | \$129,598 | \$426,589 | \$976,218 |
| Lebanon Poker Room | \$6,384 | \$19,291.00 | \$- | \$25,910 | \$202,974 | \$254,559 |
| Lucky Moose Casino | \$- | \$- | \$- | \$72,630 | \$279,746 | \$352,376 |
| River Casino | \$- | \$- | \$- | \$31,203 | \$111,438 | \$142,641 |
| Ocean Gaming | \$- | \$- | \$9,247 | \$68,631 | \$291,508 | \$369,385 |
| The Brook | \$- | \$246,676.00 | \$90,763 | \$121,805 | \$1,068,233 | \$1,527,476 |
| MONTHLY TOTAL | \$92,850 | \$1,082,572 | \$155,641 | \$1,067,294 | \$3,948,283 | \$6,346,639 |

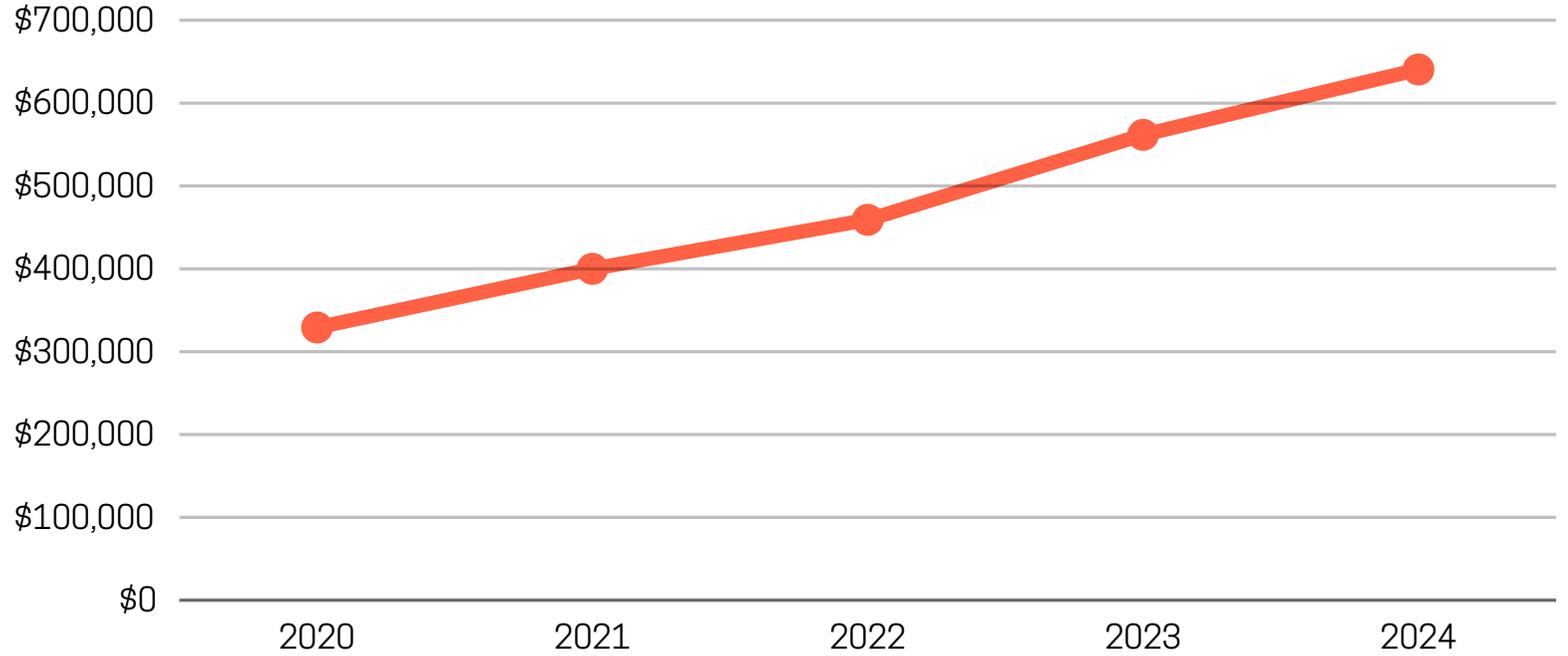
GAMES OF CHANCE

AUGUST

STATE REVENUE



TOTAL REVENUE FOR YEAR - ACTIVE GAME ROOMS

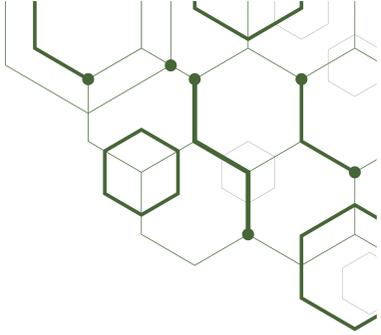


5 YEAR COMPARISON - AUGUST

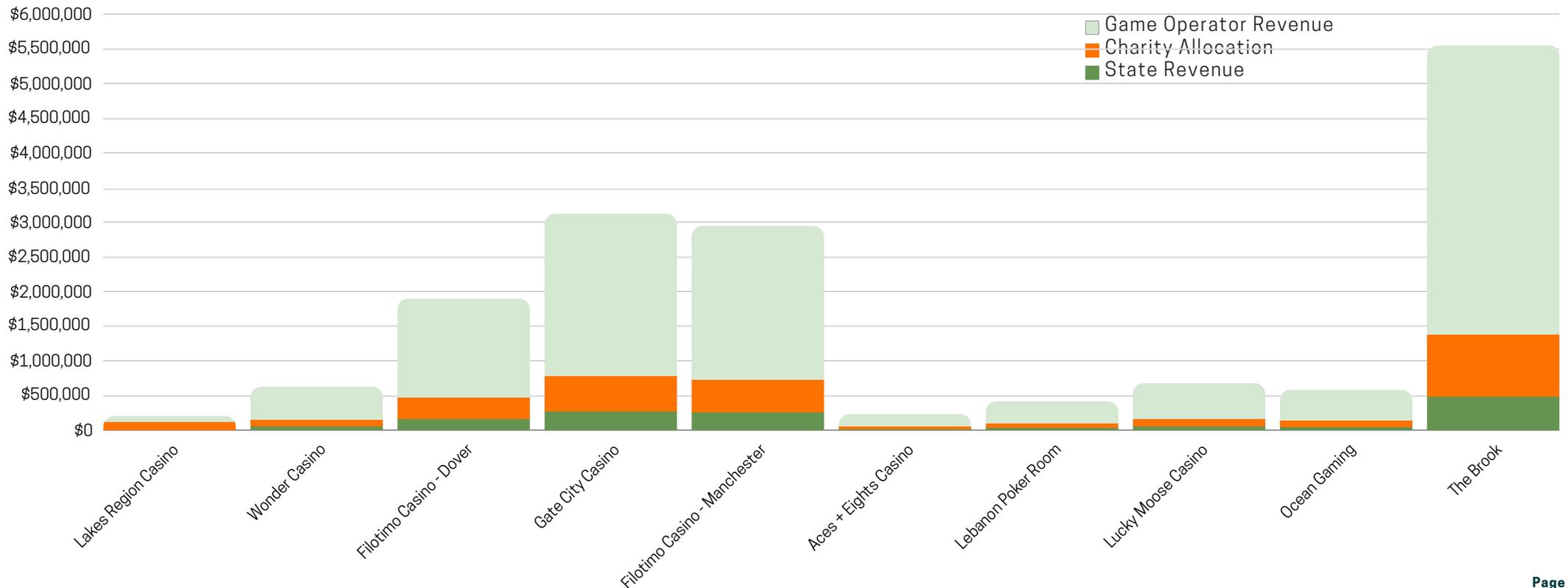
| August | Lakes Region Casino | Wonder Casino | Filotimo Casino Dover | Gate City Casino | Filotimo Casino Manchester | Aces + Eights Casino | Chasers Poker Room | Lebanon Poker Room | Lucky Moose Casino | River Casino | Ocean Gaming | The Brook | Total |
|--------|---------------------|---------------|-----------------------|------------------|----------------------------|----------------------|--------------------|--------------------|--------------------|--------------|--------------|-----------|-----------|
| 2024 | \$16,354 | \$21,014 | \$37,677 | \$111,983 | \$83,478 | \$6,390 | \$97,622 | \$25,632 | \$35,363 | \$15,366 | \$33,198 | \$36,989 | \$640,615 |
| 2023 | \$10,196 | \$19,503 | \$27,705 | \$93,607 | \$77,433 | \$8,426 | \$107,618 | \$11,842 | \$42,181 | \$22,543 | \$29,740 | \$28,149 | \$561,730 |
| 2022 | \$7,783 | \$18,141 | \$20,810 | \$89,945 | \$63,615 | \$5,428 | \$93,929 | \$9,488 | \$28,406 | \$23,133 | \$23,351 | \$21,062 | \$459,153 |
| 2021 | \$5,741 | \$5,044 | \$6,157 | \$85,055 | \$61,964 | \$7,880 | \$100,871 | \$10,231 | \$18,503 | \$20,804 | \$24,085 | \$21,554 | \$400,048 |
| 2020 | \$7,788 | \$9,070 | \$1,808 | \$85,331 | \$45,691 | \$5,843 | \$86,240 | \$9,064 | \$- | \$20,115 | \$18,001 | \$17,931 | \$329,168 |

HISTORIC HORSE RACING

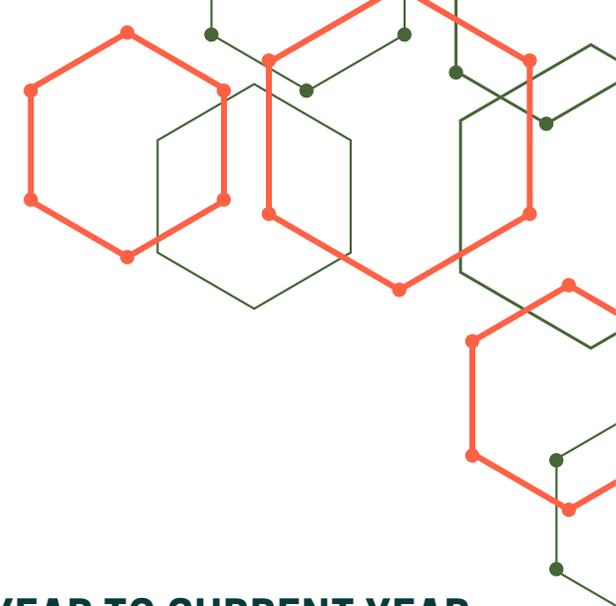
TOTAL REVENUE



| GAME ROOM | HANDLE | STATE REVENUE | CHARITY REVENUE | GAME OPERATOR REVENUE | TOTAL REVENUE |
|------------------------------|----------------------|--------------------|--------------------|-----------------------|---------------------|
| Lakes Region Casino | \$1,265,811 | \$18,017 | \$9,702 | \$83,157 | \$110,875 |
| Wonder Casino | \$7,272,724 | \$101,816 | \$54,824 | \$469,918 | \$626,558 |
| Filotimo Casino - Dover | \$21,756,688 | \$308,024 | \$165,859 | \$1,421,650 | \$1,895,533 |
| Gate City Casino | \$34,408,568 | \$507,277 | \$273,149 | \$2,341,277 | \$3,121,703 |
| Filotimo Casino - Manchester | \$33,679,134 | \$478,431 | \$257,617 | \$2,208,145 | \$2,944,194 |
| Aces + Eights Casino | \$2,423,848 | \$37,289 | \$20,079 | \$172,105 | \$229,473 |
| Lebanon Poker Room | \$4,533,104 | \$67,306 | \$36,242 | \$310,645 | \$414,193 |
| Lucky Moose Casino | \$7,716,740 | \$109,726 | \$59,083 | \$506,426 | \$675,235 |
| Ocean Gaming | \$6,359,556 | \$94,312 | \$50,783 | \$435,287 | \$580,383 |
| The Brook | \$62,177,208 | \$901,282 | \$485,306 | \$4,159,765 | \$5,546,354 |
| MONTHLY TOTAL | \$181,593,382 | \$2,716,339 | \$1,412,644 | \$12,108,375 | \$16,144,500 |



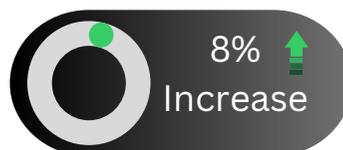
HISTORIC HORSE RACING



GAME OPERATOR REVENUE

PREVIOUS MONTH TO CURRENT MONTH

JUL 24 - \$11,108,447
AUG 24 - \$12,108,375



CURRENT MONTH - PREVIOUS YEAR TO CURRENT YEAR

JUL 23 - \$7,752,146
AUG 24 - \$12,108,375



YTD - PREVIOUS YEAR TO CURRENT YEAR

2023 - \$47,996,176
2024 - \$82,524,544



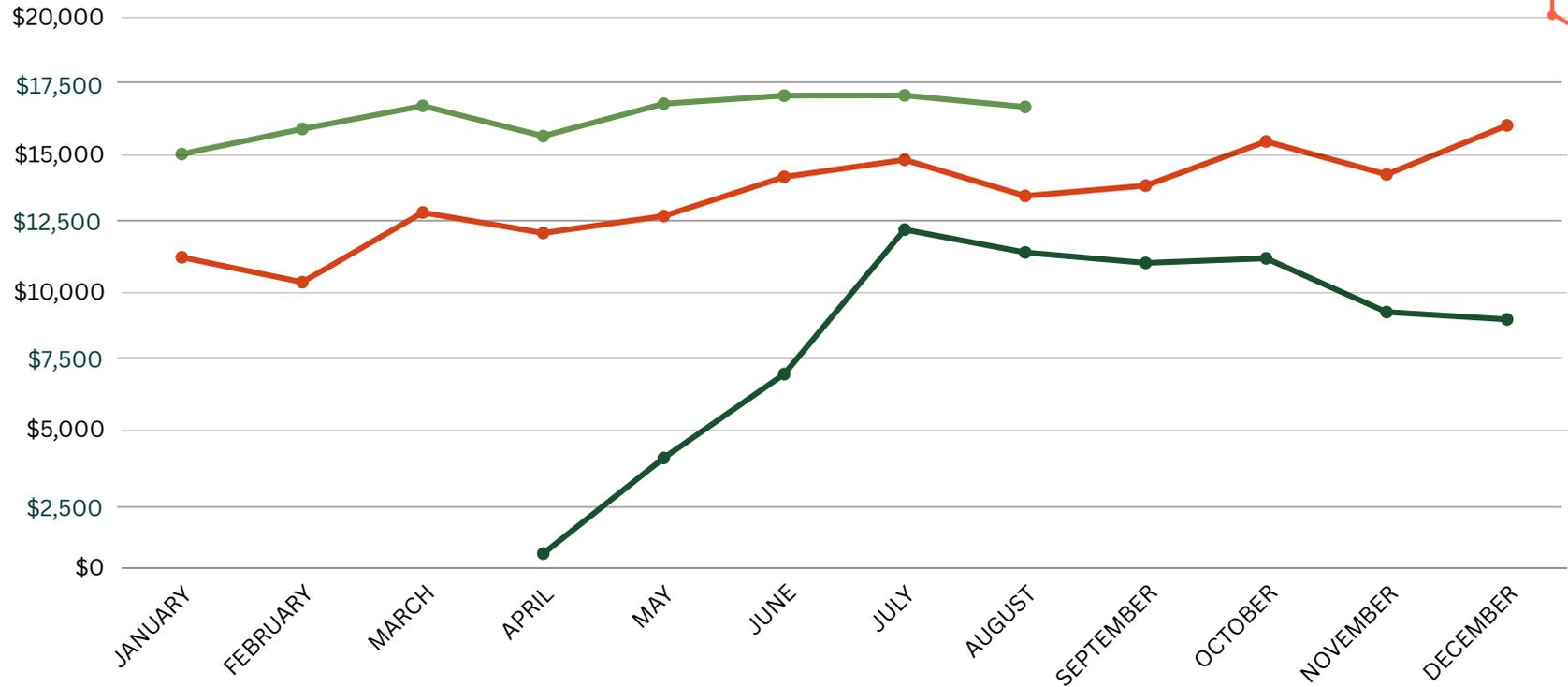
| GAME ROOM | JULY | AUGUST | | AUGUST '23 | AUGUST '24 | | 2023 YTD | 2024 YTD | |
|------------------------------|-------------|-------------|-----|-------------|-------------|-----|--------------|--------------|-----|
| Lakes Region Casino | \$76,792 | \$83,157 | 8% | \$- | \$83,157 | N/A | \$- | \$496,382 | N/A |
| Wonder Casino | \$448,879 | \$469,918 | 4% | \$373,318 | \$469,918 | 21% | \$1,670,610 | \$3,546,688 | 53% |
| Filotimo Casino - Dover | \$1,349,330 | \$1,421,650 | 5% | \$1,062,428 | \$1,421,650 | 25% | \$6,304,802 | \$10,126,973 | 38% |
| Gate City Casino | \$2,188,303 | \$2,341,277 | 7% | \$1,113,126 | \$2,341,277 | 52% | \$5,667,151 | \$16,772,770 | 66% |
| Filotimo Casino - Manchester | \$1,897,668 | \$2,208,145 | 14% | \$1,349,105 | \$2,208,145 | 39% | \$7,980,728 | \$15,018,069 | 47% |
| Aces + Eights Casino | \$168,281 | \$172,105 | 2% | \$126,756 | \$172,105 | 26% | \$126,756 | \$741,806 | 83% |
| Lebanon Poker Room | \$259,002 | \$310,645 | 17% | \$185,710 | \$310,645 | 40% | \$1,187,647 | \$2,159,250 | 45% |
| Lucky Moose Casino | \$467,262 | \$506,426 | 8% | \$435,099 | \$506,426 | 14% | \$3,526,426 | \$3,850,832 | 8% |
| Ocean Gaming | \$407,070 | \$435,287 | 6% | \$310,505 | \$435,287 | 29% | \$1,618,243 | \$2,051,287 | 21% |
| The Brook | \$3,845,860 | \$4,159,765 | 8% | \$2,796,100 | \$4,159,765 | 33% | \$19,913,813 | \$27,760,487 | 28% |

HISTORIC HORSE RACING

ANNUAL BREAKAGE

2022 2023 2024

BREAKAGE



YEAR TO DATE

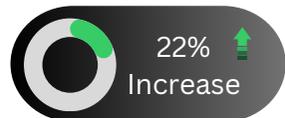
| | 2022 | 2023 | % CHANGE |
|----------|----------|----------|----------|
| January | \$- | \$11,292 | N/A |
| February | \$- | \$10,387 | N/A |
| March | \$- | \$12,919 | N/A |
| April | \$525 | \$12,176 | +2219% |
| May | \$4,001 | \$12,791 | +219% |
| June | \$7,048 | \$14,213 | +101% |
| July | \$12,299 | \$14,834 | +21% |
| August | \$11,468 | \$13,522 | +15% |

2022 - \$35,342
2023 - \$102,133



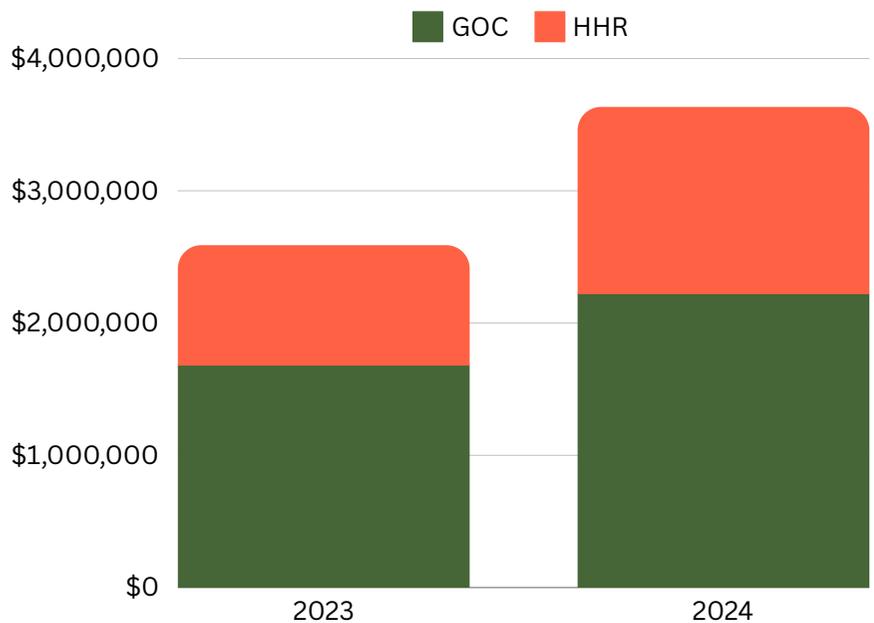
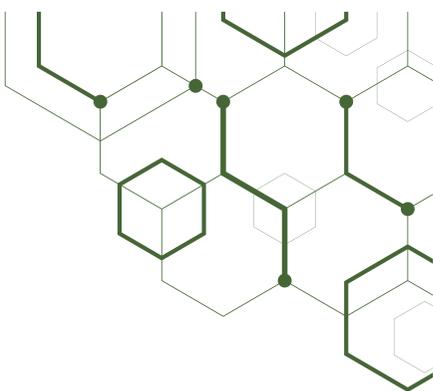
| | 2023 | 2024 | % CHANGE |
|----------|----------|----------|----------|
| January | \$11,292 | \$15,045 | +33% |
| February | \$10,387 | \$15,954 | +54% |
| March | \$12,919 | \$16,794 | +30% |
| April | \$12,176 | \$15,695 | +29% |
| May | \$12,791 | \$16,872 | +32% |
| June | \$14,213 | \$17,166 | +21% |
| July | \$14,834 | \$17,173 | +16% |
| August | \$13,522 | \$16,755 | +19% |

2023 - \$102,133
2024 - \$131,454



GAMES OF CHANCE & HISTORIC HORSE RACING

CHARITY ALLOCATION



CURRENT MONTH - PREVIOUS YEAR TO CURRENT YEAR



YTD - PREVIOUS YEAR TO CURRENT YEAR



| GAME ROOM | GAMES OF CHANCE | | | HISTORIC HORSE RACING | | | TOTAL | | |
|------------------------------|--------------------|--------------------|------|-----------------------|--------------------|-----|--------------------|--------------------|------|
| | AUG '23 | AUG '24 | % | AUG '23 | AUG '24 | % | AUG '23 | AUG '24 | % |
| Lakes Region Casino | \$19,479 | \$55,873 | 65% | \$- | \$9,702 | N/A | \$19,479 | \$65,575 | 70% |
| Wonder Casino | \$44,727 | \$72,605 | 38% | \$43,554 | \$54,824 | 21% | \$88,280 | \$127,429 | 31% |
| Filotimo Casino - Dover | \$50,669 | \$128,841 | 61% | \$123,950 | \$165,859 | 25% | \$174,619 | \$294,701 | 41% |
| Gate City Casino | \$312,123 | \$389,410 | 20% | \$129,865 | \$273,149 | 52% | \$441,988 | \$662,559 | 33% |
| Filotimo Casino - Manchester | \$221,136 | \$286,729 | 23% | \$157,396 | \$257,617 | 39% | \$378,531 | \$544,346 | 30% |
| Aces + Eights Casino | \$15,265 | \$19,935 | 23% | \$14,788 | \$20,079 | 26% | \$30,053 | \$40,014 | 25% |
| Chasers Poker Room | \$356,364 | \$341,676 | -4% | \$- | \$- | N/A | \$356,364 | \$341,676 | -4% |
| Lebanon Poker Room | \$31,305 | \$89,096 | 65% | \$21,666 | \$36,242 | 40% | \$52,971 | \$125,338 | 58% |
| Lucky Moose Casino | \$122,376 | \$123,331 | 1% | \$50,762 | \$59,083 | 14% | \$173,138 | \$182,414 | 5% |
| River Casino | \$55,381 | \$49,924 | -11% | \$- | \$- | N/A | \$55,381 | \$49,924 | -11% |
| Ocean Gaming | \$84,874 | \$129,285 | 34% | \$36,226 | \$50,783 | 29% | \$121,099 | \$180,068 | 33% |
| The Brook | \$370,595 | \$534,617 | 31% | \$326,212 | \$485,306 | 33% | \$696,807 | \$1,019,923 | 32% |
| | \$1,684,293 | \$2,221,324 | | \$904,417 | \$1,412,644 | | \$2,588,711 | \$3,633,967 | |

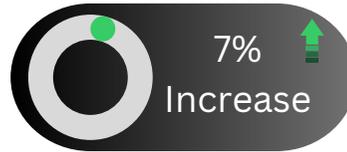
*Charity Allocation is after Rental Payments

GAMES OF CHANCE & HISTORIC HORSE RACING

GAME OPERATOR REVENUE

PREVIOUS MONTH TO CURRENT MONTH

JUL '24 - \$14,495,949
AUG '24 - \$15,593,076



CURRENT MONTH - PREVIOUS YEAR TO CURRENT YEAR

AUG '23 - \$10,800,470
AUG '24 - \$15,593,076



YTD - PREVIOUS YEAR TO CURRENT YEAR

2023 - \$69,574,439
2024 - \$108,887,507



| GAME ROOM | JULY | AUG | | AUG '23 | AUG '24 | | 2023 YTD | 2024 YTD | |
|------------------------------|-------------|-------------|-----|-------------|-------------|------|--------------|--------------|------|
| Lakes Region Casino | \$149,167 | \$170,567 | 13% | \$54,765 | \$170,567 | 68% | \$380,838 | \$1,040,611 | 63% |
| Wonder Casino | \$591,425 | \$583,743 | -1% | \$473,093 | \$583,743 | 19% | \$2,510,792 | \$4,464,354 | 44% |
| Filotimo Casino - Dover | \$1,504,060 | \$1,623,250 | 7% | \$1,204,037 | \$1,623,250 | 26% | \$7,305,917 | \$11,386,290 | 36% |
| Gate City Casino | \$2,749,445 | \$2,952,485 | 7% | \$1,627,963 | \$2,952,485 | 45% | \$9,349,927 | \$22,017,958 | 58% |
| Filotimo Casino - Manchester | \$2,363,349 | \$2,657,163 | 11% | \$1,768,709 | \$2,657,163 | 33% | \$10,907,496 | \$18,544,663 | 41% |
| Aces + Eights Casino | \$201,115 | \$202,738 | 1% | \$172,586 | \$202,738 | 15% | \$217,288 | \$857,630 | 75% |
| Chasers Poker Room | \$578,723 | \$528,917 | -9% | \$596,695 | \$528,917 | -13% | \$4,036,588 | \$4,711,516 | 14% |
| Lebanon Poker Room | \$387,836 | \$450,477 | 14% | \$246,399 | \$450,477 | 45% | \$1,747,706 | \$3,085,860 | 43% |
| Lucky Moose Casino | \$666,454 | \$700,108 | 5% | \$663,366 | \$700,108 | 5% | \$5,170,088 | \$5,300,050 | 2% |
| River Casino | \$39,855 | \$77,350 | 48% | \$114,849 | \$77,350 | -48% | \$1,038,446 | \$601,554 | -73% |
| Ocean Gaming | \$584,848 | \$638,398 | 8% | \$463,008 | \$638,398 | 27% | \$2,467,369 | \$3,041,327 | 19% |
| The Brook | \$4,679,673 | \$4,999,877 | 6% | \$3,415,000 | \$4,999,877 | 32% | \$24,441,986 | \$33,827,690 | 28% |

DISCLAIMER

Any Games of Chance/Historic Horse Racing Monthly Financial Reports and/or State Revenue Invoices that have not been submitted to the NH Lottery Commission Investigation & Compliance Division, are not calculated into these amounts or graphs shown. Figures are shown as reported in State Revenue Invoices. These figures are subject to change should the Game Operator Employer submit a revision of their Monthly Financial Report.