

# GAMES OF CHANCE & HISTORIC HORSE RACING GAMING REVENUE REPORT

APR

2024

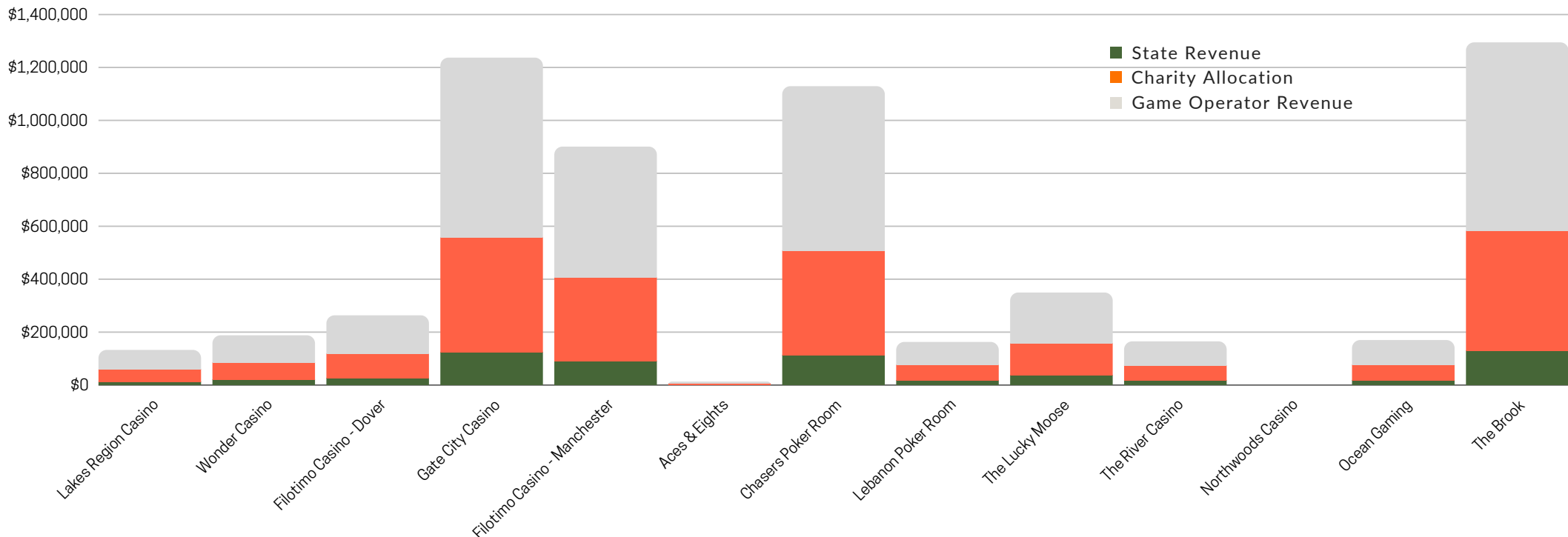


NEW HAMPSHIRE LOTTERY COMMISSION  
INVESTIGATION & COMPLIANCE DIVISION

# GOC REVENUE

## BY GAME ROOM

GAME OPERATOR	CHIPS W/ NO VALUE	CHIPS W/ VALUE	TOTAL STATE REVENUE	TOTAL CHARITY ALLOCATION*	TOTAL GOC REVENUE	TOTAL GOC REVENUE
Lakes Region Casino	\$2,155	\$11,394	\$13,548	\$46,468	\$72,750	\$132,767
Wonder Casino	\$-	\$20,067	\$20,067	\$65,801	\$102,135	\$188,003
Filotimo Casino - Dover	\$414	\$27,135	\$27,548	\$92,223	\$143,722	\$263,493
Gate City Casino	\$1,413	\$122,515	\$123,928	\$432,977	\$680,173	\$1,237,078
Filotimo Casino - Manchester	\$3,994	\$86,492	\$90,486	\$315,330	\$495,126	\$900,942
Aces & Eights Casino	\$-	\$1,426	\$1,426	\$4,535	\$6,996	\$12,958
Chasers Poker Room	\$-	\$112,920	\$112,920	\$395,222	\$621,062	\$1,129,205
Lebanon Poker Room	\$529	\$17,632	\$18,161	\$57,038	\$87,767	\$162,966
The Lucky Moose Casino & Tavern	\$-	\$36,473	\$36,473	\$122,371	\$190,787	\$349,630
The River Casino & Sports Bar	\$-	\$16,832	\$16,832	\$57,771	\$90,457	\$165,060
Oceanfront Gaming at Hampton Beach	\$-	\$17,003	\$17,003	\$59,510	\$93,516	\$170,029
The Brook	\$-	\$130,231	\$130,231	\$453,167	\$711,365	\$1,294,763
<b>MONTHLY TOTAL</b>	<b>\$8,504</b>	<b>\$600,119</b>	<b>\$608,623</b>	<b>\$2,102,412</b>	<b>\$3,295,856</b>	<b>\$6,006,892</b>

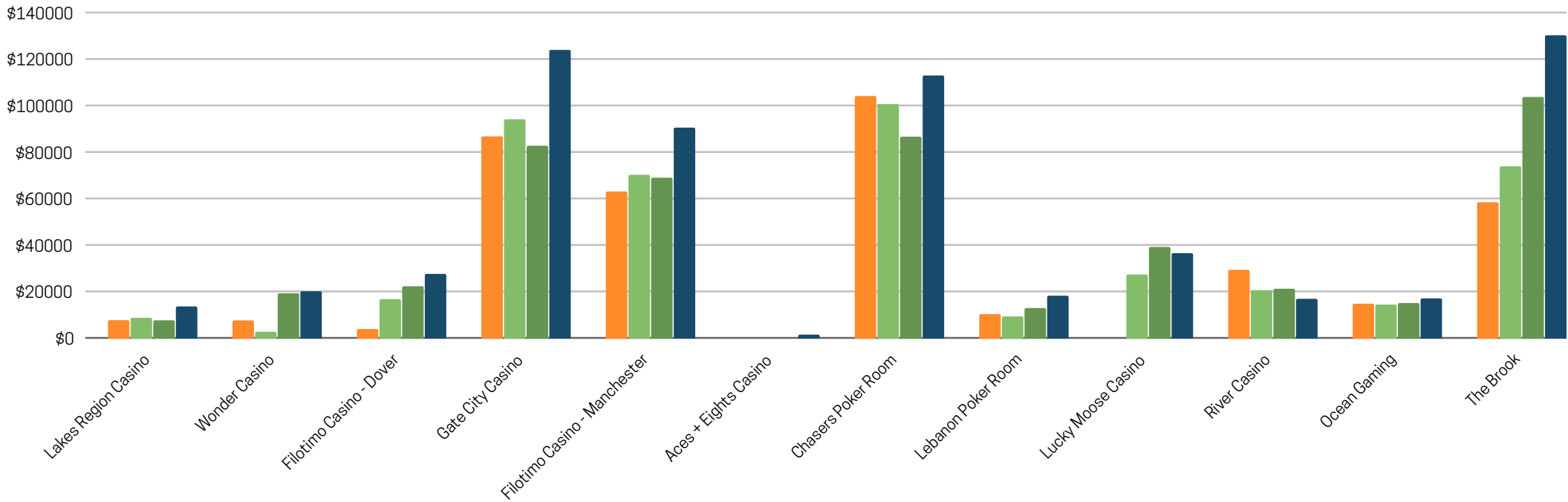


\*Total charity allocation is before rent paid to game operator.

# GOC STATE REVENUE

## 5 YEAR COMPARISON - CURRENT MONTH

■ 2020
 ■ 2021
 ■ 2022
 ■ 2023
 ■ 2024



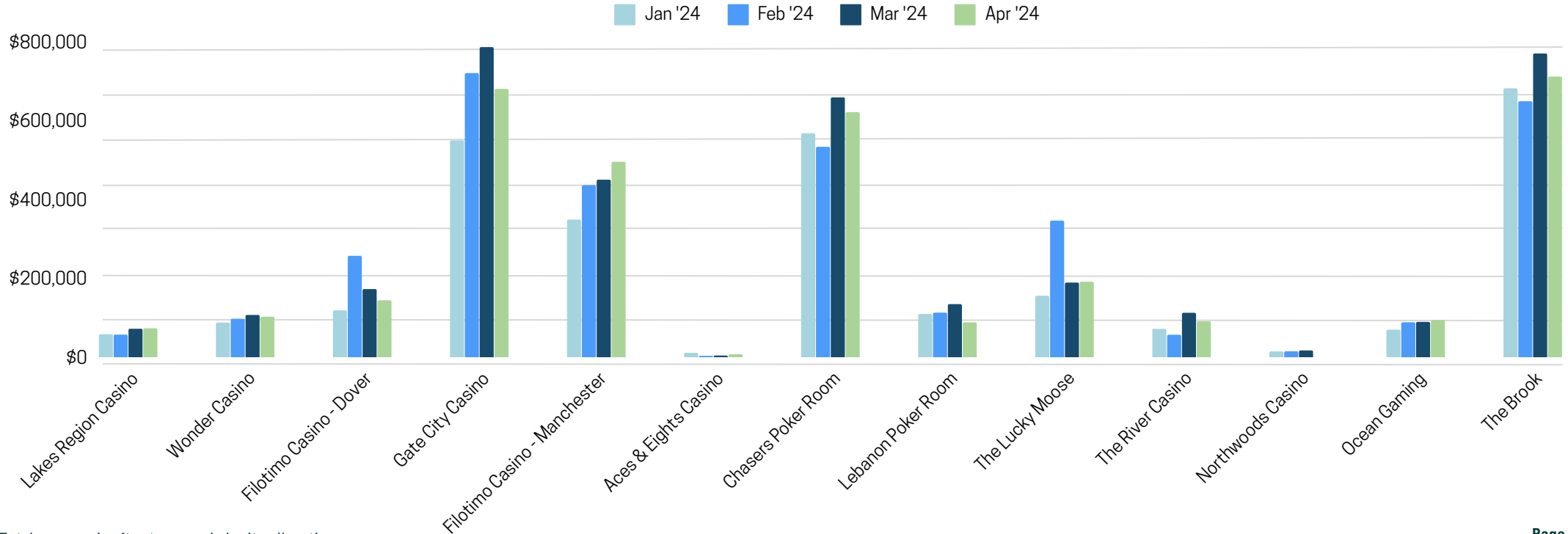
	Lakes Region Casino	Wonder Casino	Filotimo Casino - Dover	Gate City Casino	Filotimo Casino - Manchester	Aces & Eights Casino	Chasers Poker Room	Lebanon Poker Room	The Lucky Moose	The River Casino	Ocean Gaming	The Brook	Total
<b>Apr '24</b>	\$13,548	\$20,067	\$27,548	\$123,928	\$90,486	\$1,426	\$112,920	\$18,161	\$36,473	\$16,832	\$17,003	\$130,231	\$608,623
<b>Apr '23</b>	\$7,565	\$19,190	\$22,228	\$82,683	\$68,927	N/A	\$86,575	\$12,862	\$39,132	\$21,159	\$15,007	\$103,672	\$478,999
<b>Apr '22</b>	\$8,647	\$2,678	\$16,722	\$94,082	\$70,192	N/A	\$100,626	\$9,248	\$27,296	\$20,533	\$14,346	\$73,832	\$438,202
<b>Apr '21</b>	\$7,624	\$7,541	\$3,828	486,722	\$63,008	N/A	\$104,097	\$10,251	N/A	\$29,284	\$14,720	\$58,374	\$385,449
<b>Apr '20</b>	N/A	N/A	N/A	N/A	N/A	N/A	N/A	N/A	N/A	N/A	N/A	N/A	N/A

\*April 2020 Game Rooms closed due to COVID-19.

# TOTAL GOC REVENUE (GOC)

## BY GAME ROOM - YEAR TO DATE

GAME OPERATOR	JAN '24	FEB '24	MAR '24	APR '24	MAY '24	JUN '24	JUL '24	AUG '24	SEPT '24	OCT '24	NOV '24	DEC '24	TOTAL
Lakes Region Casino	\$57,557	\$56,576	\$71,504	\$72,750	\$-	\$-	\$-	\$-	\$-	\$-	\$-	\$-	\$258,386
Wonder Casino	\$87,172	\$96,903	\$106,570	\$102,135	\$-	\$-	\$-	\$-	\$-	\$-	\$-	\$-	\$392,781
Filotimo Casino - Dover	\$118,335	\$156,655	\$172,211	\$143,722	\$-	\$-	\$-	\$-	\$-	\$-	\$-	\$-	\$590,923
Gate City Casino	\$549,554	\$720,235	\$786,145	\$680,173	\$-	\$-	\$-	\$-	\$-	\$-	\$-	\$-	\$2,736,107
Filotimo Casino - Manchester	\$348,454	\$435,937	\$449,774	\$495,126	\$-	\$-	\$-	\$-	\$-	\$-	\$-	\$-	\$1,729,291
Aces & Eights Casino	\$10,476	\$2,841	\$3,565	\$6,996	\$-	\$-	\$-	\$-	\$-	\$-	\$-	\$-	\$23,878
Chasers Poker Room	\$567,598	\$533,128	\$658,534	\$621,062	\$-	\$-	\$-	\$-	\$-	\$-	\$-	\$-	\$2,380,322
Lebanon Poker Room	\$109,021	\$112,460	\$134,021	\$87,767	\$-	\$-	\$-	\$-	\$-	\$-	\$-	\$-	\$443,268
The Lucky Moose Casino	\$155,282	\$211,412	\$188,675	\$190,787	\$-	\$-	\$-	\$-	\$-	\$-	\$-	\$-	\$746,156
The River Casino	\$71,204	\$56,297	\$112,033	\$90,457	\$-	\$-	\$-	\$-	\$-	\$-	\$-	\$-	\$329,990
Northwoods Casino	\$10,687	\$14,546	\$16,501	CLOSED	\$-	\$-	\$-	\$-	\$-	\$-	\$-	\$-	\$41,734
Oceanfront Gaming	\$69,247	\$87,988	\$88,881	\$93,516	\$-	\$-	\$-	\$-	\$-	\$-	\$-	\$-	\$339,632
The Brook	\$681,487	\$648,693	\$769,909	\$711,365	\$-	\$-	\$-	\$-	\$-	\$-	\$-	\$-	\$2,811,453
<b>MONTHLY TOTAL</b>	<b>\$2,836,073</b>	<b>\$3,133,671</b>	<b>\$3,558,322</b>	<b>\$3,295,856</b>	<b>\$-</b>	<b>\$-</b>	<b>\$-</b>	<b>\$-</b>	<b>\$-</b>	<b>\$-</b>	<b>\$-</b>	<b>\$-</b>	<b>\$12,823,922</b>

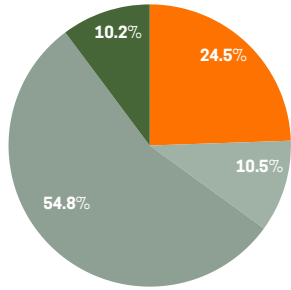


\*Total revenue is after taxes and charity allocation.

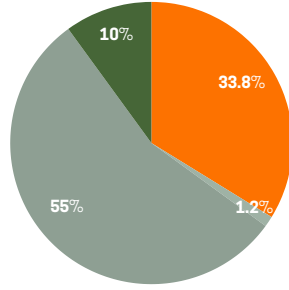
# GOC REVENUE ALLOCATION

## BY GAME ROOM

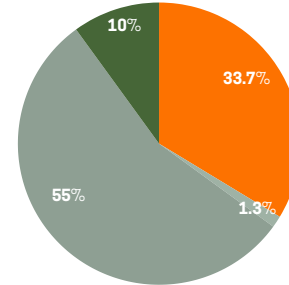
- Charity Allocation After Rent
- Charity Rental Payment
- GOE Revenue
- State Revenue



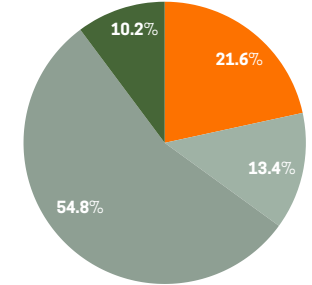
**LAKES REGION CASINO**



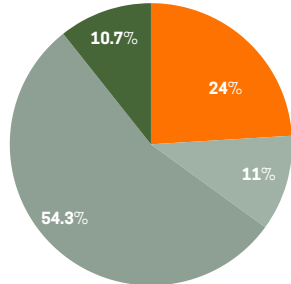
**GATE CITY CASINO**



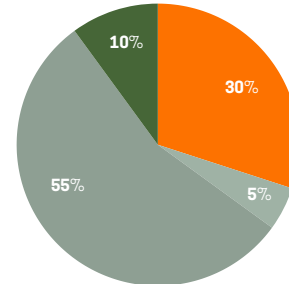
**CHASERS POKER ROOM**



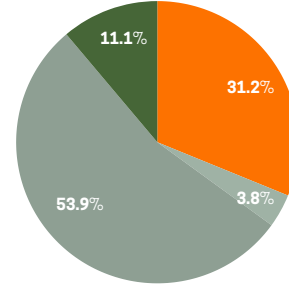
**THE RIVER CASINO**



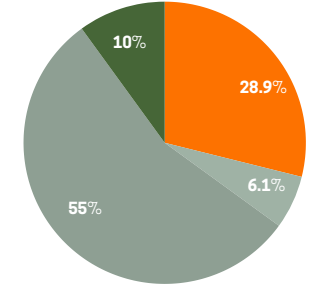
**WONDER CASINO**



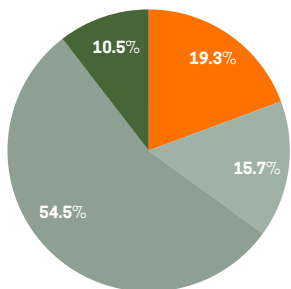
**FILOTIMO CASINO - MANCHESTER**



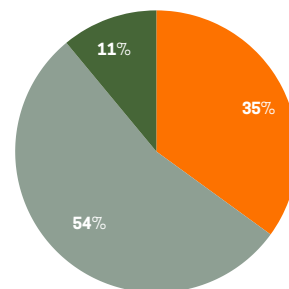
**LEBANON POKER ROOM**



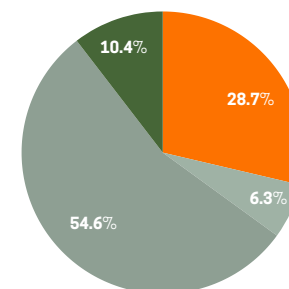
**OCEAN GAMING**



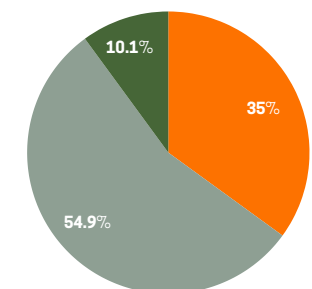
**FILOTIMO CASINO - DOVER**



**ACES + EIGHTS CASINO**



**THE LUCKY MOOSE CASINO**

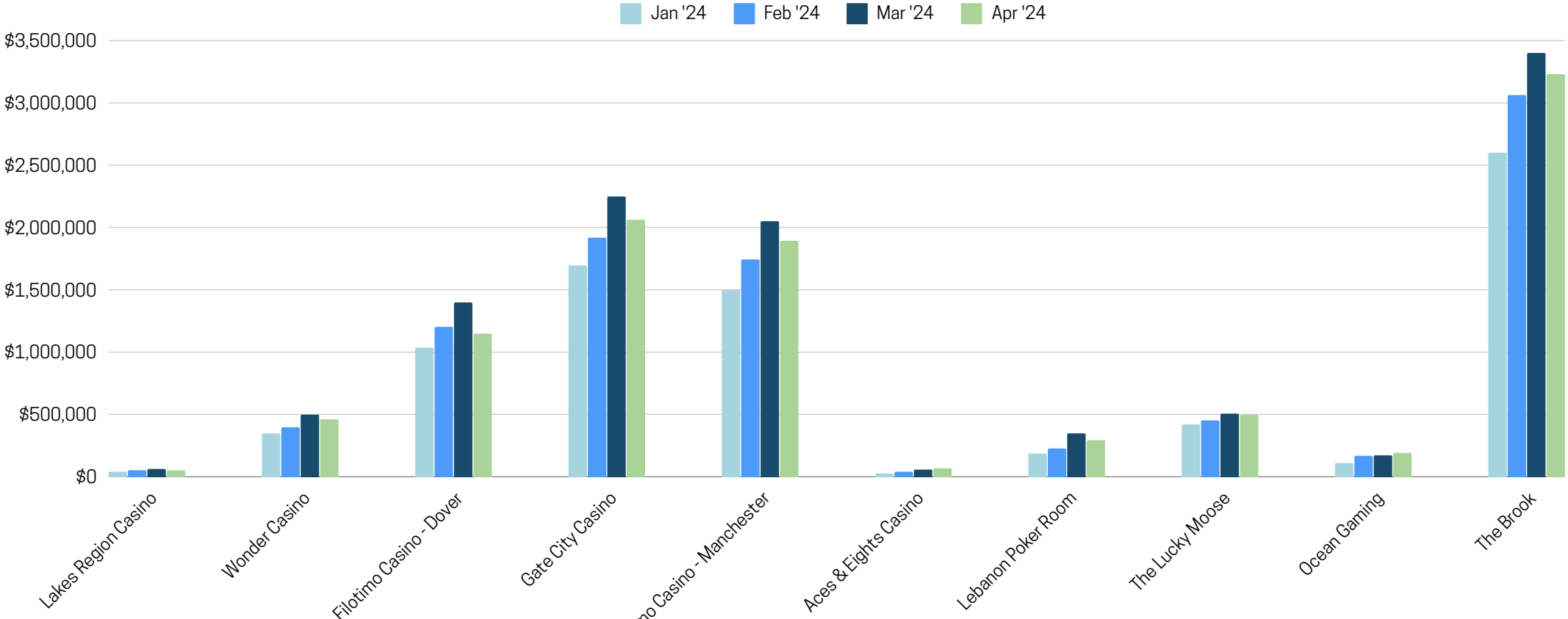


**THE BROOK**

# TOTAL GOE REVENUE (HHR)

## BY GAME ROOM - YEAR TO DATE

GAME OPERATOR	JAN '24	FEB '24	MAR '24	APR '24	MAY '24	JUN '24	JUL '24	AUG '24	SEPT '24	OCT '24	NOV '24	DEC '24	TOTAL
Lakes Region Casino	\$40,138	\$52,233	\$62,347	\$52,055	\$-	\$-	\$-	\$-	\$-	\$-	\$-	\$-	\$206,774
Wonder Casino	\$347,437	\$397,158	\$498,206	\$460,931	\$-	\$-	\$-	\$-	\$-	\$-	\$-	\$-	\$1,703,732
Filotimo Casino - Dover	\$1,036,289	\$1,202,785	\$1,399,118	\$1,148,560	\$-	\$-	\$-	\$-	\$-	\$-	\$-	\$-	\$4,786,752
Gate City Casino	\$1,695,895	\$1,918,746	\$2,249,178	\$2,062,435	\$-	\$-	\$-	\$-	\$-	\$-	\$-	\$-	\$7,926,255
Filotimo Casino - Manchester	\$1,497,504	\$1,743,927	\$2,050,866	\$1,893,779	\$-	\$-	\$-	\$-	\$-	\$-	\$-	\$-	\$7,186,075
Aces & Eights Casino	\$26,032	\$40,151	\$57,410	\$67,697	\$-	\$-	\$-	\$-	\$-	\$-	\$-	\$-	\$191,290
Lebanon Poker Room	\$185,603	\$226,727	\$348,164	\$293,335	\$-	\$-	\$-	\$-	\$-	\$-	\$-	\$-	\$1,053,829
The Lucky Moose Casino	\$419,999	\$452,401	\$506,457	\$496,050	\$-	\$-	\$-	\$-	\$-	\$-	\$-	\$-	\$1,877,833
Oceanfront Gaming	\$109,959	\$168,095	\$171,641	\$191,706	\$-	\$-	\$-	\$-	\$-	\$-	\$-	\$-	\$641,401
The Brook	\$2,601,072	\$3,063,220	\$3,401,206	\$3,231,045	\$-	\$-	\$-	\$-	\$-	\$-	\$-	\$-	\$12,296,542
<b>MONTHLY TOTAL</b>	<b>\$7,959,928</b>	<b>\$9,265,444</b>	<b>\$10,744,593</b>	<b>\$9,897,593</b>	<b>\$-</b>	<b>\$-</b>	<b>\$-</b>	<b>\$-</b>	<b>\$-</b>	<b>\$-</b>	<b>\$-</b>	<b>\$-</b>	<b>\$37,870,483</b>

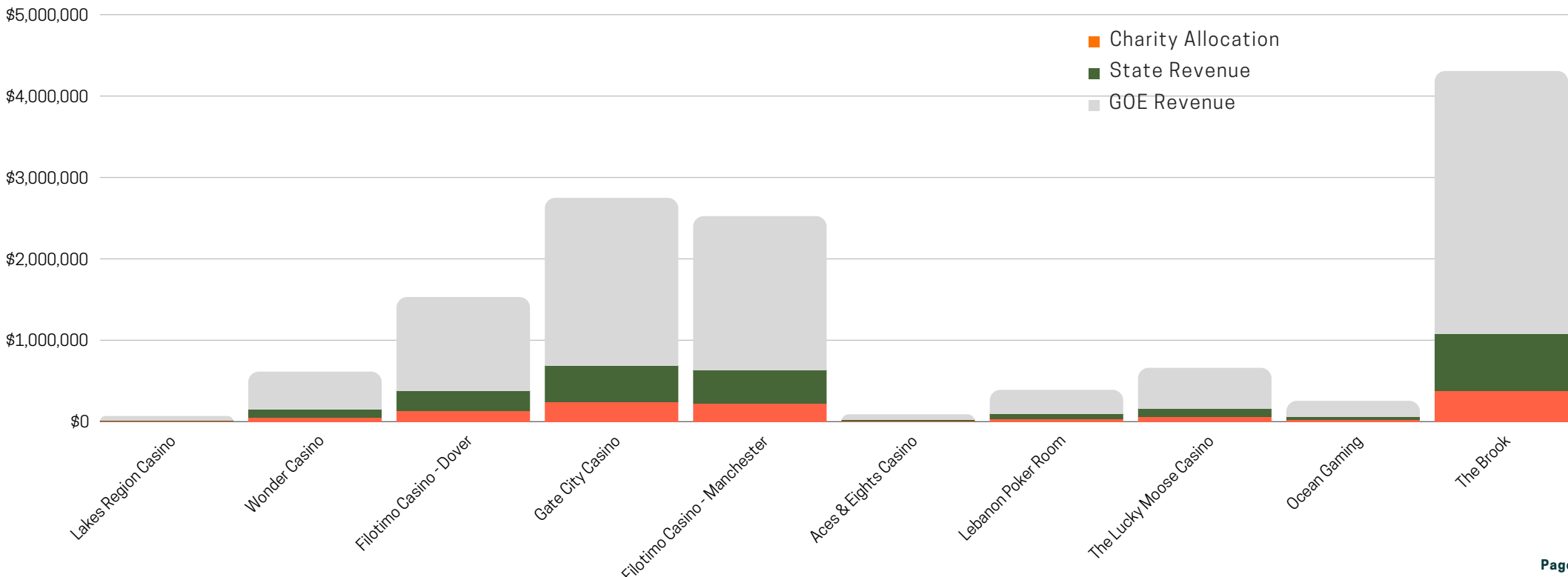


\*Total revenue is after taxes and charity allocation.

# HHR BREAKDOWN

## BY GAME ROOM

GAMING LOCATION	TOTAL HANDLE	TOTAL STATE REVENUE	TOTAL CHARITY ALLOCATION	TOTAL GOE REVENUE	TOTAL HHR COMMISSION
Lakes Region Casino	\$807,447	\$11,279	\$6,073	\$52,055	\$69,407
Wonder Casino	\$7,310,650	\$99,868	\$53,775	\$460,931	\$614,574
Filotimo Casino - Dover	\$17,624,226	\$248,855	\$133,999	\$1,148,560	\$1,531,413
Gate City Casino	\$30,744,344	\$446,861	\$240,617	\$2,062,435	\$2,749,913
Filotimo Casino - Manchester	\$28,882,836	\$410,319	\$220,941	\$1,893,779	\$2,525,038
Aces & Eights Casino	\$1,007,410	\$14,668	\$7,898	\$67,697	\$90,262
Lebanon Poker Room	\$4,308,585	\$63,556	\$34,222	\$293,335	\$391,113
The Lucky Moose Casino & Tavern	\$7,405,109	\$107,478	\$57,873	\$496,050	\$661,400
Ocean Gaming at Hampton Beach	\$2,760,742	\$41,536	\$22,366	\$191,706	\$255,608
The Brook	\$49,154,938	\$700,060	\$376,955	\$3,231,045	\$4,308,060
<b>MONTHLY TOTAL</b>	<b>\$150,006,288</b>	<b>\$2,144,478</b>	<b>\$1,154,719</b>	<b>\$9,897,593</b>	<b>\$13,196,790</b>



# HHR MONTHLY COMPARISON

STATE REVENUE, BREAKAGE, CHARITY ALLOCATION, ETC.

## MARCH '24 - APRIL '24

### STATE REVENUE

March '24 - \$2,327,995  
April '24 - \$2,144,478



### BREAKAGE

March '24 - \$16,794  
April '24 - \$15,695



### CHARITY ALLOCATION

March '24 - \$1,253,536  
April '24 - \$1,154,719



### HANDLE

March '24 - \$162,215,662  
April '24 - \$150,006,288



### COMMISSION

March '24 - \$14,326,124  
April '24 - \$13,196,790



## MARCH '23 - APRIL '23

### STATE REVENUE

March '23 - \$1,226,988  
April '23 - \$1,288,352



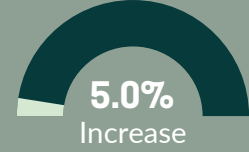
### BREAKAGE

March '23 - \$12,919  
April '23 - \$12,176



### CHARITY ALLOCATION

March '23 - \$660,686  
April '23 - \$693,728



### HANDLE

March '23 - \$84,577,229  
April '23 - \$89,057,057



### COMMISSION

March '23 - \$7,550,692  
April '23 - \$7,928,321

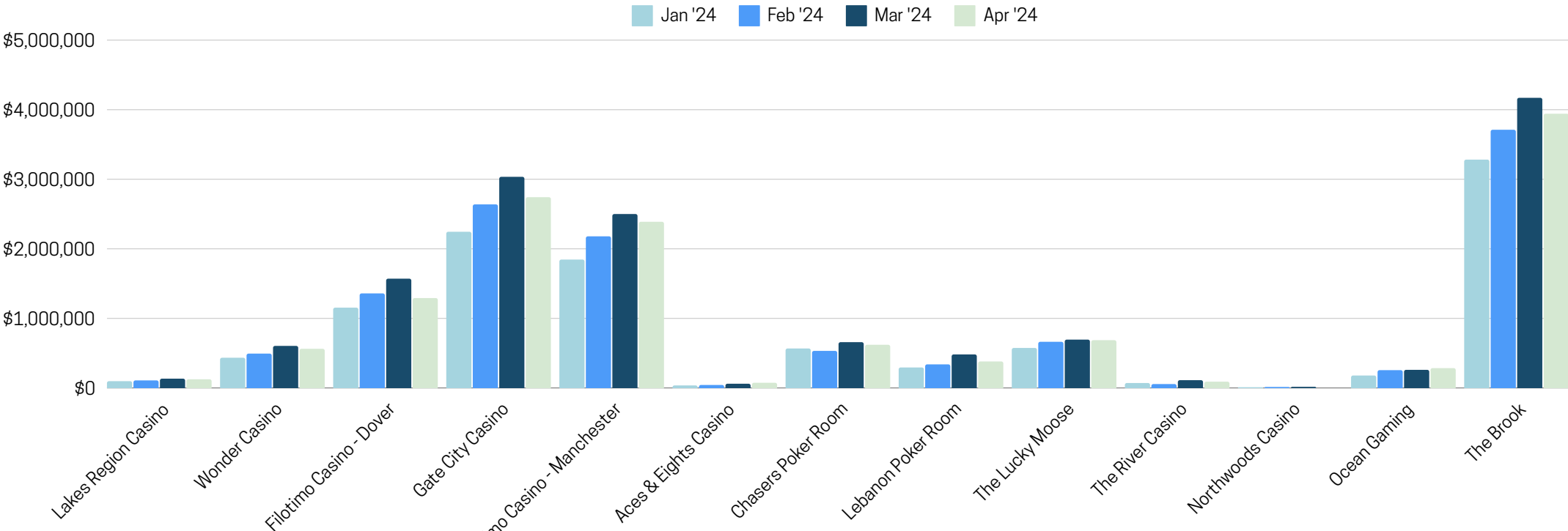




# TOTAL GOE REVENUE (GOC & HHR)

## BY GAME ROOM - YEAR TO DATE

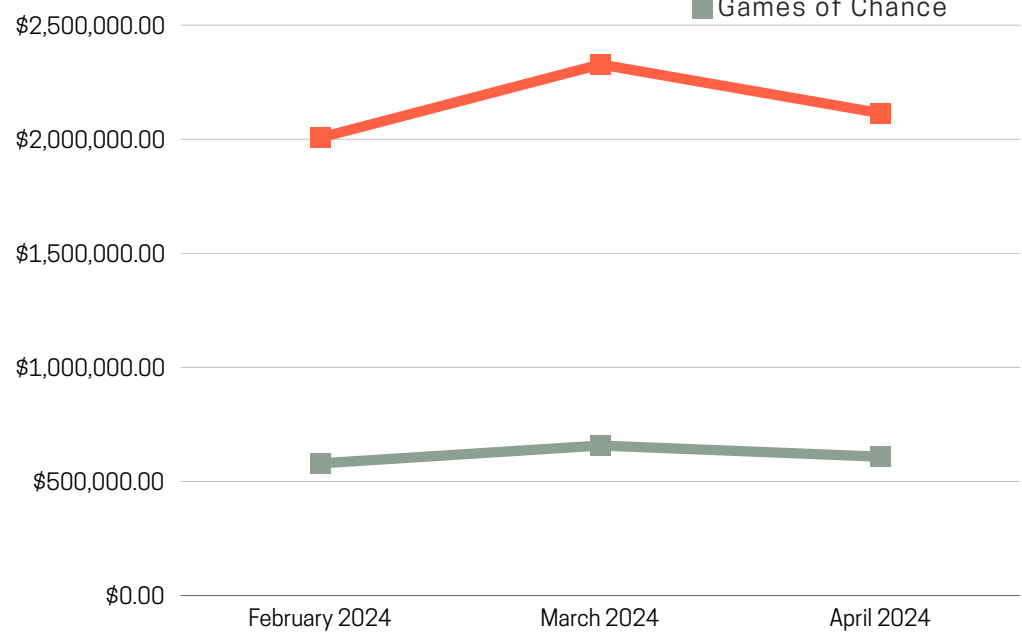
GAME OPERATOR	JAN '24	FEB '24	MAR '24	APR '24	MAY '24	JUN '24	JUL '24	AUG '24	SEPT '24	OCT '24	NOV '24	DEC '24	TOTAL
Lakes Region Casino	\$97,695	\$108,809	\$133,851	\$124,806	\$-	\$-	\$-	\$-	\$-	\$-	\$-	\$-	\$465,160
Wonder Casino	\$434,609	\$494,061	\$604,777	\$563,066	\$-	\$-	\$-	\$-	\$-	\$-	\$-	\$-	\$2,096,513
Filotimo Casino - Dover	\$1,154,624	\$1,359,441	\$1,571,329	\$1,292,282	\$-	\$-	\$-	\$-	\$-	\$-	\$-	\$-	\$5,377,676
Gate City Casino	\$2,245,450	\$2,638,981	\$3,035,323	\$2,742,608	\$-	\$-	\$-	\$-	\$-	\$-	\$-	\$-	\$10,662,362
Filotimo Casino - Manchester	\$1,845,957	\$2,179,863	\$2,500,640	\$2,388,905	\$-	\$-	\$-	\$-	\$-	\$-	\$-	\$-	\$8,915,366
Aces & Eights Casino	\$36,507	\$42,992	\$60,976	\$74,693	\$-	\$-	\$-	\$-	\$-	\$-	\$-	\$-	\$215,168
Chasers Poker Room	\$567,598	\$533,128	\$658,534	\$621,062	\$-	\$-	\$-	\$-	\$-	\$-	\$-	\$-	\$2,380,322
Lebanon Poker Room	\$294,623	\$339,188	\$482,185	\$381,102	\$-	\$-	\$-	\$-	\$-	\$-	\$-	\$-	\$1,497,098
The Lucky Moose Casino	\$575,281	\$663,813	\$695,132	\$686,837	\$-	\$-	\$-	\$-	\$-	\$-	\$-	\$-	\$2,623,988
The River Casino	\$71,204	\$56,297	\$112,033	\$90,457	\$-	\$-	\$-	\$-	\$-	\$-	\$-	\$-	\$329,990
Northwoods Casino	\$10,687	\$14,546	\$16,501	CLOSED	\$-	\$-	\$-	\$-	\$-	\$-	\$-	\$-	\$41,734
Oceanfront Gaming	\$179,206	\$256,083	\$260,522	\$285,222	\$-	\$-	\$-	\$-	\$-	\$-	\$-	\$-	\$981,033
The Brook	\$3,282,559	\$3,711,913	\$4,171,114	\$3,942,410	\$-	\$-	\$-	\$-	\$-	\$-	\$-	\$-	\$15,107,996
<b>MONTHLY TOTAL</b>	<b>\$10,796,001</b>	<b>\$12,399,115</b>	<b>\$14,302,915</b>	<b>\$13,193,449</b>	\$	\$	\$	\$	\$	\$	\$	\$	<b>\$50,694,405</b>



\*Total revenue is after taxes and charity allocation.

# GOC & HHR MONTHLY COMPARISON

## STATE REVENUE (3 MONTH TOTALS)



### HISTORC HORSE RACING

February '24 - \$2,007,513  
 March '24 - \$2,327,995  
 April '24 - \$2,114,478

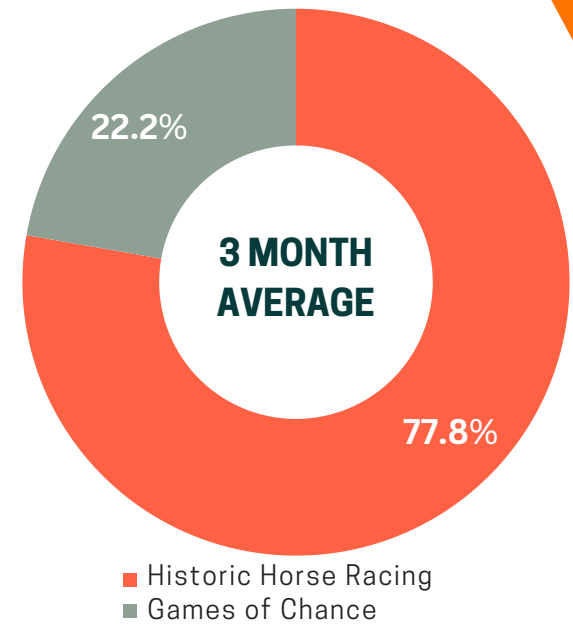
### GAMES OF CHANCE

February '24 - \$579,354  
 March '24 - \$657,563  
 April '24 - \$608,623

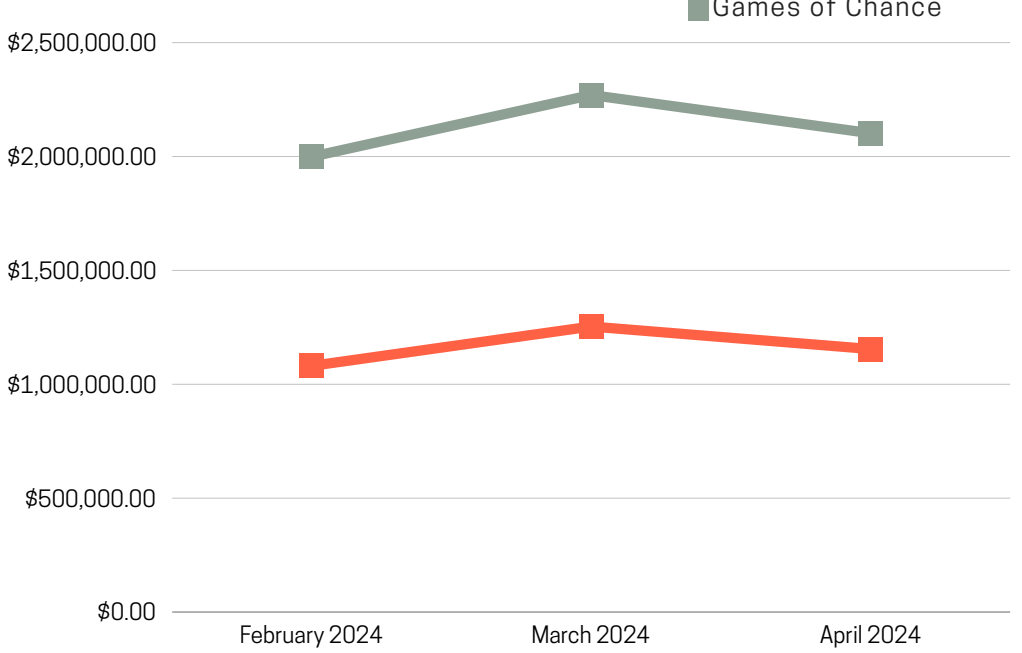
### 3 MONTH AVERAGE

**HISTORC HORSE RACING**  
 \$2,149,995

**GAMES OF CHANCE**  
 \$615,180



## CHARITY ALLOCATION (3 MONTH TOTALS)



### HISTORC HORSE RACING

February '24 - \$1,080,968  
 March '24 - \$1,253,536  
 April '24 - \$1,154,719

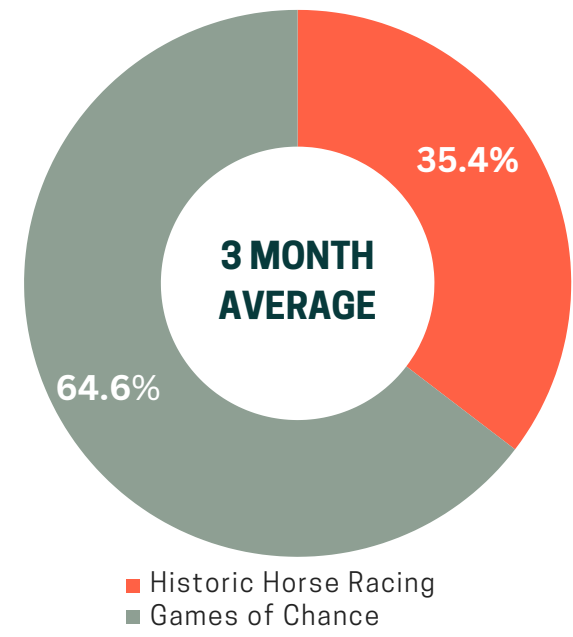
### GAMES OF CHANCE

February '24 - \$1,999,321  
 March '24 - \$2,270,092  
 April '24 - \$2,102,412

### 3 MONTH AVERAGE

**HISTORC HORSE RACING**  
 \$1,163,074

**GAMES OF CHANCE**  
 \$2,123,942



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# DISCLAIMER

Any Games of Chance/Historic Horse Racing Monthly Financial Reports and/or State Revenue Invoices that have not been submitted to the NH Lottery Commission Investigation & Compliance Division, are not calculated into these amounts or graphs shown. Figures are shown as reported in State Revenue Invoices. These figures are subject to change should the Game Operator Employer submit a revision of their Monthly Financial Report.